City Council Meeting Agenda

July 22, 2025
6:00 PM
City of Turlock Yosemite Room
156 S. Broadway, Turlock, California

Mayor
Amy Bublak

Council Members

Kevin Bixel
Cassandra Abram
Erika Phillips
Rebecka Monez
(Vice Mayor)

Interim City Manager
Sue Borrego
City Clerk
Nichole Fiez
City Attorney
George A. Petrulakis

SPEAKER CARDS: To accommodate those wishing to address the Council and allow for staff follow-up, speaker cards are available for any agendized topic or any other topic delivered under Public Comment. Please fill out and provide the Comment Card to the City Clerk or Police Officer.

NOTICE REGARDING NON-ENGLISH SPEAKERS: The Turlock City Council meetings are conducted in English and translation to other languages is not provided. Please make arrangements for an interpreter if necessary.

EQUAL ACCESS POLICY: If you have a disability which affects your access to public facilities or services, please contact the City Clerk's Office at (209) 668-5540. The City is committed to taking all reasonable measures to provide access to its facilities and services. Please allow sufficient time for the City to process and respond to your request.

NOTICE: Pursuant to California Government Code Section 54954.3, any member of the public may directly address the City Council on any item appearing on the agenda, including Consent Calendar and Public Hearing items, before or during the City Council's consideration of the item. Members of the public will be allowed three (3) minutes for comments.

AGENDA PACKETS: Prior to the City Council meeting, a complete Agenda Packet is available for review on the City's website at www.cityofturlock.org and in the City Clerk's Office at 156 S. Broadway, Suite 230, Turlock, during normal business hours. Materials related to an item on this Agenda submitted to the Council after distribution of the Agenda Packet are also available for public inspection in the City Clerk's Office. Such documents may be available on the City's website subject to staff's ability to post the documents before the meeting.

1. **CALL TO ORDER**

2. **SALUTE TO THE FLAG**

3. **ROLL CALL AND DECLARATION OF CONFLICTS**

4. **APPROVAL OF AGENDA AS POSTED OR AMENDED**

   This is the time for the City Council to remove items from the agenda or to change the order of the agenda. Matters may be taken up out of order of the established agenda by a four-fifths vote of the City Council.

5. PROCLAMATIONS, RECOGNITIONS, APPOINTMENTS, ANNOUNCEMENTS, PRESENTATIONS, AND BRIEFINGS

A. Presentation: Treasurer's Report (Abram)

B. Proclamation: National Night Out 2025 (Bublak)

C. Briefing: Charter City (Petrulakis)

6. PUBLIC PARTICIPATION

Pursuant to California Government Code Section 54954.3(a), this portion of the meeting is set aside for members of the public to address the City Council on matters that are not listed on tonight's agenda but are within the subject matter jurisdiction of the City Council. Speakers will be allowed up to three (3) minutes for their comments. Speakers who wish to address a matter listed later on the agenda may be asked to wait until that item is heard. Comments on matters outside the Council's subject matter jurisdiction may be ruled out of order by the presiding officer and not permitted to continue. Pursuant to Government Code Section 54954.2(a)(3), the City Council may not take action or engage in substantive discussion on items not listed on the posted agenda. However, the Council or staff may briefly respond to public comments, refer matters to staff, or request that a topic be placed on a future agenda.

7. CITY MANAGER REPORTS/UPDATES

City Manager reports/updates are provided for informational purposes only and no action or discussion may be undertaken. The City Manager may direct department heads to provide reports/updates at the City Manager's request.

8. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one motion with no separate discussion. Any item may be removed from the Consent Calendar and considered separately at the request of the Mayor or any Councilmember. Prior to Council action, members of the public may address the Council on the Consent Calendar. If during their Consent Calendar comments, a member of the public requests removal of an item for separate consideration, the Mayor or a Councilmember may do so. Public comment on the Consent Calendar is limited to one (1) minute per speaker, regardless of the number of items addressed by the speaker.

A. Motion: Accepting the Weekly demands of June 27, 2025 through July 3, 2025 in the amount of $1,983,425.86, July 4, 2025 through July 10, 2025 in the amount of $2,080,514.66

B. Motion: Accepting the Minutes of the July 8, 2025 Regular City Council Meeting and the amended minutes of the June 10, 2025 Regular City Council Meeting.

C. Motion: Waiving Reading of Title and Text of All Ordinances Included in the Agenda

D. Motion: Approving a Memorandum of Understanding (MOU) between the Stanislaus County Office of Education and the City of Turlock, authorizing the acceptance of an allocation of funds and execution of a grant MOU to implement the After School Education and Safety (ASES) Program for the 2025-2026 school year (Vargas)

E. Resolution: Initiating proceedings for the annual levy of assessments for existing Landscaping and Lighting Assessment Districts (Exhibit A) and Street Maintenance Benefit Assessment Areas (Exhibit B) in the City of Turlock for Fiscal Year 2025-2026 (Morris)

F. Resolution: Declaring the City Council's intention for the levy and collection of assessments, preliminarily approving the Engineer's Report, and appointing a time and place for a public hearing for the existing Landscaping and Lighting Assessment Districts and Street Maintenance Benefit Assessment Areas (Exhibit A) in the City of Turlock for Fiscal Year 2025-2026 (Morris)

G. Resolution: Affirming Community Events and Activities Grants awards totaling $53,000 funded by Fund 120 "Tourism" in Fiscal Year 2025 - 2026 and directing the Parks, Arts, & Recreation Commission to evaluate eligible Community Events and Activities Grant applications that did not receive full funding, and further directing the City Manager or Interim City Manager to agendize the allocation of any remaining grant funds on a future City Council agenda (Crivelli)

H. Resolution: Approving Amendment No. 5 for Task Order No. 5 under the terms of the Master Agreement (City Contract No. 2023-110) with Provost & Pritchard Engineering Group, Inc. dba Provost & Pritchard Consulting Group (Clovis, California office) for Engineering Design Services for the City of Turlock's Roads Initiative Program in the amount of $151,155.00 to be funded by Fund 218 "Measure L" under City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects," and authorizing staff to proceed with advertising for construction of said City Project upon completion of bid documents (Pezeshk)

I. Resolution: Approving the appropriation of funds from fund 119 "American Rescue Plan Act" (ARPA) to account 119-10-188.51015_001 Network Firewall/Cyber Solutions in an amount not to exceed $350,000 for cybersecurity enhancements and upgrades (Showalter)

J. Motion: Accepting the improvements and authorizing the City Engineer to file a Notice of Completion for "Balisha Ranch" Subdivision, Project No. 21-020 (Morris)

9. FINAL READINGS

A. Ordinance: Second and Final Reading Repealing and Replacing Turlock Municipal Code Title 5 (Public Welfare, Morals, and Conduct), Chapter 5-17 (Vendors) with a new Chapter 5-17 (Itinerant Vendors) to remove outdated street and sidewalk vending regulations and adopt a regulatory framework for itinerant (door-to-door) vendors only (Petrulakis)

10. PUBLIC HEARINGS

11. ACTION ITEMS

A. Resolution: Approving the updated five-year Capital Improvement Program (CIP) for the City of Turlock for Fiscal Years 2025-26 through 2029-30 (Fremming)

B. Resolution: Authorizing the Interim City Manager to enter into an agreement with California State University Fresno Foundation to offer Parent University virtual training classes at no-cost to Turlock residents, in the amount of not to exceed $7,000 for one (1) year, with options to renew for one (1) additional year, at $7,000 per year (Sims)

C. Resolution: Approving an agreement between the City of Turlock and Matrix Design Group,

Inc. of Colorado Springs, Colorado in the amount of $206,526 and a contingency amount of $20,653 (10%) to be funded by account number 301-50-523.43298 "Capital Improvements" for RFP 25-002 to update the City's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan (Loehr)

D. Motion: Authorize the Interim City Manager to execute the response to the Stanislaus County Civil Grand Jury Case No. 25-085C report findings and recommendations; and authorize the release of the Department of Housing and Urban Development monitoring report dated July 31, 2024, to the public (Borrego)

E. Resolution: Approving agreement between the City of Turlock and the State of California Office of Emergency Services for the no-cost exchange transfer of an existing Type 1 Fire Engine to a new Type 1 Fire Engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement (Harcksen)

F. Resolution: Approving agreement between the City of Turlock and the State of California Office of Emergency Services for the no-cost transfer of a Type 6 Fire Engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement (Harcksen)

12. COUNCILMEMBER COMMENTS, ANNOUNCEMENTS AND FUTURE ITEMS

13. CLOSED SESSION

A. Conference with Labor Negotiators, Cal. Gov't Code §54957.6(a)
"Notwithstanding any other provision of law, a legislative body of a local agency may hold closed sessions with the local agency's designated representatives regarding the salaries, salary schedules, or compensation paid in the form of fringe benefits of its represented and unrepresented employees, and, for represented employees, any other matter within the statutorily provided scope of representation."
Agency Designated Representative: Interim City Manager, Sue Borrego
Employee Organization: Turlock Management Association-Public Safety

14. REPORTS FROM CLOSED SESSION

15. ADJOURNMENT

City of Turlock Investment Portfolio Review

Michael Abram, PhD, CFA
City Treasurer

July 22, 2025

Financial Management Responsibilities

Roles	Responsibilities
City Treasurer	Directs and executes investment activities (Government Code §53607)
Finance Director & Finance Department	Manages day-to-day non-investment-related activities including preparing budgets, accounting, and financial reporting
City Council	Sets policy and approves spending
California Government Code (§53600-53609)	Sets rules and regulations for local agencies to invest public funds
City of Turlock's Investment Policy	Internal document that provides more specific operational guidelines and can be more restrictive than government code

City of Turlock's Investment Policy

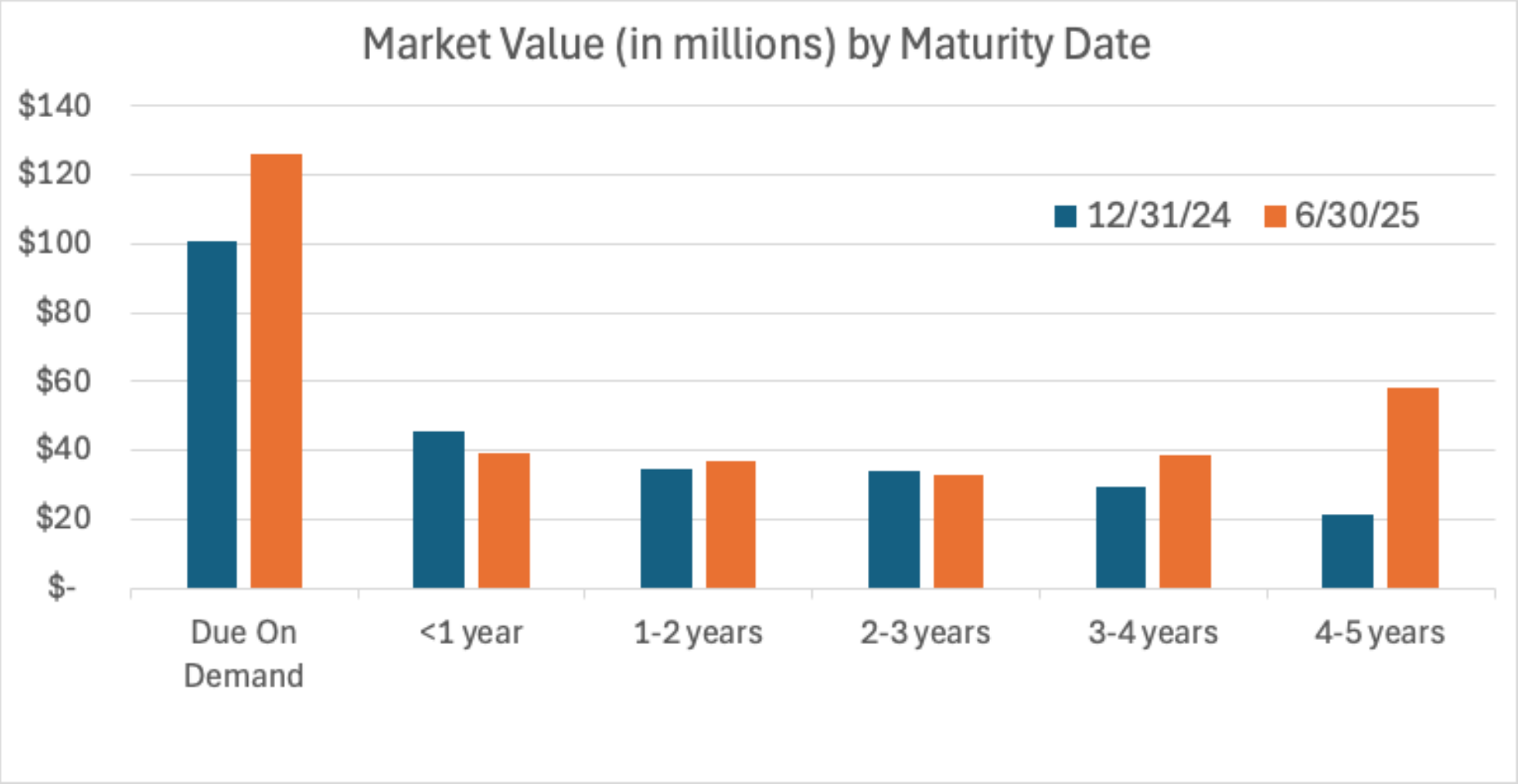
- Establishes priority of objectives
  1. Safety of principal
  2. Liquidity to meet cash flows
  3. Return on investment
- "Prudent investor" standard
- Specifies authorized investments
- Safekeeping arrangements
- Monthly Treasurer's reports

PERMITTED INVESTMENTS	PERCENTAGES No More than the following of the Agency's Money	MAXIMUM MATURITY
U.S. Treasury Notes, Bonds and/or Bills	Unlimited	5 years
U.S. Government Agency Securities	Unlimited	5 years No more than 25% in one single name
Negotiable Certificates of Deposit	30%	5 years
Certificates of Deposit	unlimited	5 years
Bankers Acceptances	40% (no more than 30% in any one commercial bank)	180 days
Commercial Paper Rated A-1 or Higher	25% of the money (no more than 10% in a single issuer)	270 days
State of California Local Agency Investment Fund (LAIF)	equal to maximum limit set by LAIF	n/a
California Asset Management Program (CAMP) Joint Powers Authority Pool	Unlimited	n/a
Section 115 Trust	Unlimited	n/a
Repurchase Agreement	Unlimited	1 year
Money Market and Mutual Funds	20%	n/a
Corporate Notes (AA)	30%	5 years

1st Objective: Safety of principal

Investment Types	6/30/25 Market Value	Portfolio Allocation
U.S. Treasuries	$ 122,126,012.15	36.77%
U.S. Agencies	$ 62,187,726.43	18.72%
California Asset Management Program (CAMP)	$ 57,600,396.92	17.34%
Money Markets and Mutual Funds	$ 42,287,841.88	12.73%
Demand Deposits	$ 16,036,061.62	4.83%
Corporates	$ 14,937,128.00	4.50%
Local Agency Investment Fund (LAIF)	$ 9,932,235.86	2.99%
CDs	$ 7,052,067.51	2.12%
Grand Total	**$ 332,159,470.37**	**100.00%**

2nd Objective: Liquidity to meet cash flows



3rd Objective: Return on investment

Return during the period 1/1/25-6/30/25 (6 months)	Forward-looking measure of expected return
Investment Portfolio: **+ 2.67%** (IRR on market value) **+ $7,736,725.35**	Investment Portfolio: **4.03%** (Yield to Maturity) 1.80 years (Average Maturity)
Benchmarks: + 2.10% (SGOV: iShares 0-3 month Treasury ETF) + 2.73% (SHY: iShares 1-3 year Treasury ETF)	Benchmarks: 4.31% (SGOV: iShares 0-3 month Treasury ETF) 4.00% (SHY: iShares 1-3 year Treasury ETF)

Next Steps

- Updates to monthly Treasurer's Report
- Updates to Investment Policy
- Review 1/1/25 – 12/31/25 in late January 2026

- Questions?

  MAbram@turlock.ca.us

PROCLAMATION

CITY OF TURLOCK INC. 1908

IN HONOR OF

NATIONAL NIGHT OUT 2025

August 5, 2025

WHEREAS, the National Association of Town Watch (NATW) is sponsoring a unique, nationwide crime, drug and violence prevention program on August 5, 2025, entitled "National Night Out;" and

WHEREAS, the "42nd Annual National Night Out" provides a unique opportunity for the City of Turlock to join forces with thousands of other communities across the country in promoting cooperative, police-community crime prevention efforts; and

WHEREAS, the City of Turlock plays a vital role in assisting the Turlock Police Department through joint crime, drug and violence prevention efforts in the City of Turlock and is supporting "National Night Out 2025" locally; and

WHEREAS, it is essential that all residents of the City of Turlock be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime, drugs and violence in the City of Turlock; and

WHEREAS, police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the "National Night Out" program.

NOW, THEREFORE, I, AMY BUBLAK, by virtue of the authority vested in me as Mayor of the City of Turlock, and on behalf of all our residents, do hereby call upon all residents of the City of Turlock to join the City of Turlock and the National Association of Town Watch in supporting the **"42nd Annual National Night Out"** on August 5, 2025.

IN WITNESS WHEREOF, I, AMY BUBLAK, Mayor of Turlock, have hereunto set my hand and caused the Seal of the City of Turlock to be affixed this 22nd day of July 2025.

AMY BUBLAK, MAYOR
City of Turlock, County of Stanislaus,
State of California

Payment Register

From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
AP - Accounts Payable									
Check									
149269	06/27/2025	Open			Accounts Payable	THE MCCLATCHY COMPANY LLC	$4,046.00		

Invoice	Date	Description	Amount
651220	04/16/2025	Fleet Maintenance Mechanic I Ad 4/6/25-4/16/25	$737.50
650954	04/13/2025	Utilities Maintenance Worker I Ad 4/4/25-4/13/25	$703.00
635969	04/18/2025	Water Treatment Plt. Op. Sr. Ad 2/14/25-4/18/25	$817.00
647421	04/27/2025	Chief Building Official Ad 3/26/25-4/27/25	$875.50
634364	02/16/2025	Water Treatment Plt. Op. Sr. Ad 2/7/25-2/16/25	$913.00

Paying Fund	Cash Account	Amount
110 - General Fund	110.11000 (Cash)	$875.50
420 - WATER	420.11000 (Cash)	$3,170.50

149270	07/01/2025	Open			Utility Management Refund	CRAIG, JOSHUA	$143.20		

Account Type	Account Number	Description	Transaction Date	Transaction Type
Single Family Res Metered	758221-008	MOVE OUT CREDIT	07/01/2025	Refund

Paying Fund	Cash Account	Amount
420 - WATER	420.11000 (Cash)	$143.20

149271	07/01/2025	Open			Utility Management Refund	FLORSHEIM HOMES	$202.74		

Account Type	Account Number	Description	Transaction Date	Transaction Type
Single Family Res Metered	001675-001	MOVE OUT CREDIT	07/01/2025	Refund

Paying Fund	Cash Account	Amount
420 - WATER	420.11000 (Cash)	$202.74

149272	07/01/2025	Open			Utility Management Refund	GONCALVES, MICHAEL	$617.24		

Account Type	Account Number	Description	Transaction Date	Transaction Type
Single Family Res Metered	242594-004	REFUND - CUSTOMER REQUEST	07/01/2025	Refund

Paying Fund	Cash Account	Amount
420 - WATER	420.11000 (Cash)	$617.24

149273	07/01/2025	Open			Utility Management Refund	GURPAL, KAUR	$313.62		

Account Type	Account Number	Description	Transaction Date	Transaction Type
Single Family Res Metered	214051-003	REFUND - CUSTOMER REQUEST	07/01/2025	Refund

Paying Fund	Cash Account	Amount
420 - WATER	420.11000 (Cash)	$313.62

149274	07/01/2025	Open			Utility Management Refund	MALEK-ZADEH, JACOB	$11,699.49		

Account Type	Account Number	Description	Transaction Date	Transaction Type
Multiple Res Metered	176923-001	REFUND - CUSTOMER REQUEST	07/01/2025	Refund

Paying Fund	Cash Account	Amount
119 - American Rescue Plan Act	119.11000 (Cash)	$37.82
420 - WATER	420.11000 (Cash)	$11,661.67

Payment Register

From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149275	07/01/2025	Open			Utility Management Refund	PIMENTEL, GENE	$149.87		
	Account Type		Account Number	Description	Transaction Date	Transaction Type			
	Single Family Res Metered		244627-002	REFUND - CUSTOMER REQUEST	07/01/2025	Refund			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$149.87			
149276	07/01/2025	Open			Utility Management Refund	SOUSA, JOSEPH	$343.65		
	Account Type		Account Number	Description	Transaction Date	Transaction Type			
	Single Family Res Metered		150126-013	MOVE OUT CREDIT	07/01/2025	Refund			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$343.65			
149277	07/01/2025	Open			Utility Management Refund	STANEKZAI, NASRATULLAH	$301.12		
	Account Type		Account Number	Description	Transaction Date	Transaction Type			
	Single Family Res Metered		001679-002	MOVE OUT CREDIT	07/01/2025	Refund			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$301.12			
149278	07/03/2025	Open			Accounts Payable	A-Z BUS SALES INC	$654.15		
	Invoice		Date	Description		Amount			
	INVSAC35033		06/18/2025	3300020 WDW-60-3/8W X 24-3/8H RAD SOLID		$654.15			
	Paying Fund			Cash Account		Amount			
	426 - Transit			426.11000 (Cash)		$654.15			
149279	07/03/2025	Open			Accounts Payable	ABS DIRECT INC	$28,916.09		
	Invoice		Date	Description		Amount			
	139644		05/20/2025	UT STATEMENTS - 05/10/25		$14,259.82			
	139645		05/20/2025	UT DELINQ MAY 2025		$441.29			
	139918		06/16/2025	UT STATEMENTS - 06/10/25		$14,214.98			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$9,638.70			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$9,638.70			
	420 - WATER			420.11000 (Cash)		$9,638.69			
149280	07/03/2025	Open			Accounts Payable	AFLAC	$3,812.62		
	Invoice		Date	Description		Amount			
	173186		06/27/2025	INDIVIDUAL JUNE 2025		$3,812.62			
	Paying Fund			Cash Account		Amount			
	104 - Payroll Clearing Fund			104.11000 (Cash)		$3,812.62			
149281	07/03/2025	Open			Accounts Payable	AIRGAS NCN	$1,674.05		
	Invoice		Date	Description		Amount			
	5517023937		05/31/2025	RENT CYL IND LARGE HELIUM		$74.21			
	5517023742		05/31/2025	RENT CYL LARGE ACETYLENE/ARGON/DIOXIDE/HELIUM/OXYGEN/ARGON		$1,599.84			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$533.28			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$607.49			
	420 - WATER			420.11000 (Cash)		$533.28			

Payment Register

From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149282	07/03/2025	Open			Accounts Payable	ALL VALLEY SMOG INC	$217.50		
	Invoice		Date	Description		Amount			
	000124374		06/18/2025	POL19-1336 Replace flex pipe		$217.50			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$217.50			
149283	07/03/2025	Open			Accounts Payable	ALLEGIANCE INDUSTRIAL SUPPLY, LLC	$2,510.20		
	Invoice		Date	Description		Amount			
	INV6747		06/12/2025	ALLEGIANCE - JANITORIAL SUPPLIES		$525.75			
	INV6670		06/05/2025	ALLEGIANCE - JANITORIAL SUPPLIES		$578.43			
	INV6962		06/25/2025	ALLEGIANCE - JANITORIAL SUPPLIES		$1,042.21			
	INV6960		06/25/2025	ALLEGIANCE - JANITORIAL SUPPLIES		$363.81			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$2,510.20			
149284	07/03/2025	Open			Accounts Payable	ALLSTAR FIRE EQUIPMENT	$13,683.94		
	Invoice		Date	Description		Amount			
	264997		06/05/2025	SCBA MASKS QUOTE#TFD031225		$13,683.94			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$13,683.94			
149285	07/03/2025	Open			Accounts Payable	ALUMICHEM USA INC	$19,644.57		
	Invoice		Date	Description		Amount			
	INV25296		05/20/2025	FERRIC CHLORIDE 38%		$19,644.57			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$19,644.57			
149286	07/03/2025	Open			Accounts Payable	AMERICAN MESSAGING	$16.79		
	Invoice		Date	Description		Amount			
	R1061876ZG		07/01/2025	Acct #R1-061876 - Fire Department		$16.79			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$16.79			
149287	07/03/2025	Open			Accounts Payable	AT&T Corp	$584.84		
	Invoice		Date	Description		Amount			
	3844014013		06/11/2025	SRWA - JPA, Surface Water, Operations - Internet Access June 25		$584.84			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$584.84			
149288	07/03/2025	Open			Accounts Payable	AT&T MOBILITY	$981.50		
	Invoice		Date	Description		Amount			
	5470X06102025		06/02/2025	ADMIN/ENGINE PHONES MAY 03-JUN 02, 2025		$981.50			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$981.50			
149289	07/03/2025	Open			Accounts Payable	AXON ENTERPRISE, INC.	$19,048.65		
	Invoice		Date	Description		Amount			
	INUS339489		04/15/2025	BODY CAMS FOR NEW OFFICERS		$19,048.65			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$19,048.65			

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149290	07/03/2025	Open			Accounts Payable	BARNES WELDING SUPPLY	$52.69		
	Invoice		Date	Description		Amount			
	0091704757		05/31/2025	STD LRGE FOW CYCLES - WQC		$52.69			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$52.69			
149291	07/03/2025	Open			Accounts Payable	BICSEC SECURITY INC	$365.00		
	Invoice		Date	Description		Amount			
	221995		11/18/2024	SERVICE CALL 11/14/2024; SWITCH GEAR BUILDING		$365.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$365.00			
149292	07/03/2025	Open			Accounts Payable	BKS Law Firm, A Professional Corporation	$720.00		
	Invoice		Date	Description		Amount			
	May 2025		06/11/2025	SRWA - Legal Services for 2024-25 May 2025		$720.00			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$720.00			
149293	07/03/2025	Open			Accounts Payable	CALIFORNIA PARK & RECREATION SOCIETY	$585.00		
	Invoice		Date	Description		Amount			
	002580		06/20/2025	CPRS NEW AGENCY MEMBER FEES		$585.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$585.00			
149294	07/03/2025	Open			Accounts Payable	CCME, Inc.	$83,574.69		
	Invoice		Date	Description		Amount			
	5 CP23-067		05/31/2025	23-067 CM for Roads Task Order No. 2 Bid Package 1 -May 2025		$83,574.69			
	Paying Fund			Cash Account		Amount			
	115 - Measure A - Roads			115.11000 (Cash)		$83,574.69			
149295	07/03/2025	Open			Accounts Payable	CHAMPION INDUSTRIAL	$3,355.50		
	Invoice		Date	Description		Amount			
	83426		05/19/2025	SECTION 3; APRIL 2025; CNG EVAP COOLER & CITY HALL SERVER ROOM		$3,168.00			
	82896		03/22/2025	SERVICE CALL @ SENIOR CENTER 2/4/2025; AIR HOOD -TOO MUCH AIR		$187.50			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$187.50			
	501 - Information Technology			501.11000 (Cash)		$844.00			
	505 - Fleet			505.11000 (Cash)		$2,324.00			
149296	07/03/2025	Open			Accounts Payable	CITY OF MODESTO	$31,948.46		
	Invoice		Date	Description		Amount			
	158639		06/02/2025	FIRE ADMINISTRATIVE SERVICES JUNE 2025		$31,948.46			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$31,948.46			
149297	07/03/2025	Open			Accounts Payable	CONDOR EARTH TECH INC	$3,577.28		
	Invoice		Date	Description		Amount			
	92241		06/15/2025	Environmental Compliance Assistance 04/24/2025 TO 06/08/2025		$2,244.55			

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	92208		06/15/2025	Environmental Compliance Assistance 04/24/2025 TO 06/08/2025			$1,332.73			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$2,910.91			
	420 - WATER			420.11000 (Cash)			$666.37			
149298	07/03/2025	Open			Accounts Payable	DOWNTOWN FORD SALES INC		$44,410.30		
	Invoice		Date	Description			Amount			
	13593		06/24/2025	32581 2025 FORD EXPLORER 4X4			$44,410.30			
	Paying Fund			Cash Account			Amount			
	426 - Transit			426.11000 (Cash)			$44,410.30			
149299	07/03/2025	Open			Accounts Payable	EDGES ELECTRICAL GROUP LLC		$4,542.27		
	Invoice		Date	Description			Amount			
	S6463985.001		06/10/2025	DOTTIE FTG 14 / DRILL TAP / ARL SNAP RETROFIT CONN			$81.57			
	S6465492.001		06/12/2025	WIRE DISPENSER			$147.71			
	S6373517.001		02/20/2025	STREET LIGHT STOCK / AREA LIGHT FOR ROTARY PARK			$800.59			
	S6463985.002		06/11/2025	PLSTC TAPE			$117.75			
	S64665530.001		06/11/2025	OLDCAST STREET LIGHTING / PULL LINE BUCKET/ BLUWIRE CON			$355.55			
	S6465643.001		06/12/2025	WIRE FOR STOLEN WIRE STREET LIGHTS			$2,489.60			
	S6466625.001		06/12/2025	STL CTY - STREET LIGHTS			$24.89			
	S6469711.001		06/17/2025	KEYSOTNE CONNECTOR / WALLPLATE / OUTLET STRAP			$92.12			
	S6470935.001		06/18/2025	RABX22-80 - STREET LIGHTS SUPPLIES			$432.49			
	Paying Fund			Cash Account			Amount			
	216 - Streets - Local Transportation			216.11000 (Cash)			$4,312.99			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$229.28			
149300	07/03/2025	Open			Accounts Payable	EQUIFAX		$28.98		
	Invoice		Date	Description			Amount			
	2066136338		06/17/2025	PD BACKGROUNDS			$28.98			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$28.98			
149301	07/03/2025	Open			Accounts Payable	FASTENAL COMPANY INC		$286.09		
	Invoice		Date	Description			Amount			
	CATUR198208		06/18/2025	AGW-20 Glass Fuse			$286.09			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$286.09			
149302	07/03/2025	Open			Accounts Payable	FEDERAL EXPRESS		$87.30		
	Invoice		Date	Description			Amount			
	8-907-55366		06/27/2025	SHIPPING CHARGES FOR 6/27/25			$87.30			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$87.30			
149303	07/03/2025	Open			Accounts Payable	FISHER SCIENTIFIC PRO INC		$122.86		
	Invoice		Date	Description			Amount			
	1721198		06/17/2025	NITRIC ACID TRACE MTL 500ML - LAB			$122.86			
	Paying Fund			Cash Account			Amount			
	420 - WATER			420.11000 (Cash)			$122.86			

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149304	07/03/2025	Open			Accounts Payable	FRANCHISE TAX BOARD	$90.87		
	Invoice		Date	Description		Amount			
	062125GONZALEZ		06/27/2025	06212025 PAYROLL WITHHOLDING		$90.87			
	Paying Fund			Cash Account		Amount			
	104 - Payroll Clearing Fund			104.11000 (Cash)		$90.87			
149305	07/03/2025	Open			Accounts Payable	FRANK A. OLSEN COMPANY / ALL WEST EQUIPMENT CO	$3,759.66		
	Invoice		Date	Description		Amount			
	255794		04/18/2025	6"APCO MODEL 250 A SWING CHECK VALVE		$1,879.83			
	255816		04/21/2025	6" APCO MODEL 250A SWING CHECK VALVE		$1,879.83			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$3,759.66			
149306	07/03/2025	Open			Accounts Payable	GDR ENGINEERING INC	$60,905.75		
	Invoice		Date	Description		Amount			
	29251		05/31/2025	SR02, 24-022 Water Line Replacement S Center and Crane-5/31/25		$37,872.00			
	29250		05/31/2025	SR01, 25-020 Fire Station No. 33 Asphalt Repair-5/31/25		$9,000.00			
	29253		06/30/2025	SR01, 25-020 Fire Station No. 33 Asphalt Repair-6/30/25		$5,000.00			
	29252		06/23/2025	SR02, 24-022 Water Line Replacement on S Center & Crane-6/30/25		$9,033.75			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$14,000.00			
	420 - WATER			420.11000 (Cash)		$46,905.75			
149307	07/03/2025	Open			Accounts Payable	GEOANALYTICAL LAB INC	$6,174.60		
	Invoice		Date	Description		Amount			
	L5E0706		05/07/2025	DRINKING WATER WELL ANALYSIS - GROSS ALPH		$449.40			
	L5F1011		06/10/2025	WELL #15-GM, GP INORGANICS (NO AS) 504,524,2,NITRATE		$1,686.05			
	L5F0201		06/02/2025	DWW ANALYSIS-GM,GP, INORGANICS (NO AS) 504, NITRATE, NITRATE		$1,165.65			
	L5F0420		06/04/2025	WELL 38 MONTHLY ANALYSIS		$359.10			
	L5F0417		06/04/2022	DRINKING WATER WELL ANALYSIS ARSENIC		$37.00			
	L5F1010		06/10/2025	DRINKING WATER WELL ANALYSIS ARSENIC		$37.00			
	L5F1105		06/11/2025	DOWNTOWN PCE REMEDIATION PROJECT		$1,494.00			
	L5F1007		06/10/2025	WEEKLY WASTEWATER SAMPLING AMMONIA		$40.70			
	L5F0305		06/03/2025	BIMONTHLY WASTEWATER ANALYSIS TOTAL PHOSPHOROUS		$46.20			
	L5F0503		06/05/2025	MONTHLY WASTEWATER ANALYSIS-THMs		$176.00			
	L5F0419		06/04/2025	CORROSION CONTROWL WQP MON- TERMINAL TANK PUMP STATION		$64.00			
	L5F0408		06/04/2025	CORROSION CONTROL WQP MON-SITES		$619.50			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$262.90			
	420 - WATER			420.11000 (Cash)		$5,911.70			

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149308	07/03/2025	Open			Accounts Payable	GILLIG LLC	$3,041.33		
	Invoice		Date	Description		Amount			
	41320476		06/18/2025	82-89415-001 DEFUEL RECEPTA	2 EA RECEPTACLE, CNG NGV1	$709.77			
	41321995		06/23/2025	13-41361-121 MODULE	1 EA CONTROL-SYSTEMS-PLC	$1,833.05			
	41321996		06/23/2025	82-82509-000	2 EA GAUGE, CNG 6000 PSI	$498.51			
	Paying Fund			Cash Account		Amount			
	426 - Transit			426.11000 (Cash)		$3,041.33			
149309	07/03/2025	Open			Accounts Payable	GOLDEN BELL PRODUCTS	$49,996.00		
	Invoice		Date	Description		Amount			
	19278		06/13/2025	SEWER ROACH CONTROL		$49,996.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$49,996.00			
149310	07/03/2025	Open			Accounts Payable	GRAINGER INC, W W	$2,647.96		
	Invoice		Date	Description		Amount			
	9543370291		06/17/2025	CENTRIFUGAL PUMP		$1,204.28			
	9544710388		06/18/2025	RECLOSABLE POLY BAG STANDARD		$15.37			
	9550399282		06/23/2025	SRWA Supplies - Contact Cement Glue		$35.68			
	9551809057		06/24/2025	SRWA Supplies - Ice Machine Water Filters		$359.05			
	9550094768		06/23/2025	SRWA Supplies - Barbed Hose Fittings		$12.95			
	9532841260		06/06/2025	FAN HIGH OUTPUT		$1,020.63			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$2,240.28			
	450 - SRWA - Operations			450.11000 (Cash)		$407.68			
149311	07/03/2025	Open			Accounts Payable	HACH COMPANY	$6,857.27		
	Invoice		Date	Description		Amount			
	14533413		06/10/2025	RGT SET, TNT AMVER / VOLATILE ACIDS - LAB SUPPLIES		$1,603.69			
	14545600		06/18/2025	EE ASSY INSTURMENT - LAB SUPPLIES		$5,253.58			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$6,857.27			
149312	07/03/2025	Open			Accounts Payable	HCI SYSTEMS, INC	$1,541.00		
	Invoice		Date	Description		Amount			
	I0120006		06/09/2025	SRWA Quarterly Fire Sprinkler Testing/Inspection June 2025		$465.00			
	I0120119		06/11/2025	SRWA Quarterly Fire Sprinkler Testing/Inspection June 2025		$465.00			
	I0121146		06/24/2025	SRWA Quarterly Fire Sprinkler Testing/Inspection June 2025		$611.00			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$1,541.00			
149313	07/03/2025	Open			Accounts Payable	HD SUPPLY INC, DBA USABLUEBOOK	$4,692.37		
	Invoice		Date	Description		Amount			
	INV00743232		06/18/2025	SRWA supplies - DPD, Buffer, & Ozone Ampules		$2,010.07			
	INV00741975		06/17/2025	HACH FREE TOTLA AMMONIA & MONO		$2,159.70			
	INV00743378		06/18/2025	DIGITAL GATEWAY COMBINATION ANALOG PH/ORP PROBES		$522.60			

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	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$2,682.30			
	450 - SRWA - Operations			450.11000 (Cash)			$2,010.07			
149314	07/03/2025	Open			Accounts Payable	HILMAR LUMBER INC		$1,458.71		
	Invoice		Date	Description			Amount			
	712186		03/13/2025	U BOLTS / SUBMERSIBLE PUMP/ FUEL HT/			$689.16			
	723581		05/08/2025	PUMP SUMP / ADAPTER GALV/ CLAMP/ TUBE BRD			$232.94			
	725768		05/20/2025	SCREWS FASTNERS ETC			$28.06			
	731727		06/20/2025	WQC SUPPLIES			$282.88			
	730515		06/13/2025	M12 FUEL BL RATCHET / M 12 RED LTH BATTERY			$354.43			
	723890		05/09/2025	CREDIT FOR LOCK NUT			($128.76)			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$1,458.71			
149315	07/03/2025	Open			Accounts Payable	HILMAR READY MIX		$196.60		
	Invoice		Date	Description			Amount			
	13188		05/21/2025	concrete -6 sack			$196.60			
	Paying Fund			Cash Account			Amount			
	216 - Streets - Local Transportation			216.11000 (Cash)			$196.60			
149316	07/03/2025	Open			Accounts Payable	HSQ INC		$5,865.75		
	Invoice		Date	Description			Amount			
	123411-8		05/28/2025	SUPERVISORY CONTROL & DATA ACQUISITION SYSTEM MAINTENANCE			$5,865.75			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$5,865.75			
149317	07/03/2025	Open			Accounts Payable	HUNT OIL OF CALIFORNIA, INC.		$787.42		
	Invoice		Date	Description			Amount			
	688401		06/20/2025	VAL MULTI-VEHICLE 50/50 ANTIFZ			$787.42			
	Paying Fund			Cash Account			Amount			
	426 - Transit			426.11000 (Cash)			$787.42			
149318	07/03/2025	Open			Accounts Payable	INDUSTRIAL ELECTRICAL CO.		$1,350.00		
	Invoice		Date	Description			Amount			
	PI-083895		06/11/2025	WATER WELL MOTOR REPAIR SERVICES			$675.00			
	PI-083917		06/11/2025	WATER WELL MOTOR REPAIR SERVICES			$675.00			
	Paying Fund			Cash Account			Amount			
	420 - WATER			420.11000 (Cash)			$1,350.00			
149319	07/03/2025	Open			Accounts Payable	Jacobs Engineering Group Inc.		$2,283.00		
	Invoice		Date	Description			Amount			
	W8Y33800-05		06/19/2025	SRWA - OT Support, SCADA, Process Support, and Training May 25			$2,283.00			
	Paying Fund			Cash Account			Amount			
	950 - SRWA - JPA			950.11000 (Cash)			$2,283.00			
149320	07/03/2025	Open			Accounts Payable	JM SQUARED		$24,992.70		
	Invoice		Date	Description			Amount			
	I25-7935		06/20/2025	FAIRBANKS MORSE PUMP MODE 4" - B5442K			$24,992.70			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$24,992.70			

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149321	07/03/2025	Open			Accounts Payable	KNIFE RIVER CONSTRUCTION	$206,180.43		
	Invoice		Date	Description		Amount			
	PP13/CP18-67		05/31/2025	18-67 Water Main and Sewer Replacement 2023-5/30/25		$206,180.43			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$206,180.43			
149322	07/03/2025	Open			Accounts Payable	LINDSAY CORPORATION DBA ELECSYS INTERNATIONAL, LLC	$84.00		
	Invoice		Date	Description		Amount			
	SIP-E216194		06/23/2025	JUNE 2025 CELL DATA SERVICES ATT / SAT DATA SERVICES SKYWAVEIDP		$84.00			
	Paying Fund			Cash Account		Amount			
	416 - Recycled Water Sales			416.11000 (Cash)		$84.00			
149323	07/03/2025	Open			Accounts Payable	MARTIN MARIETTA MATERIALS INC	$251.66		
	Invoice		Date	Description		Amount			
	46176356		06/19/2025	ASPHALT		$84.84			
	46206756		06/23/2025	ASPHALT		$82.70			
	46226312		06/24/2025	ASPHALT		$84.12			
	Paying Fund			Cash Account		Amount			
	219 - SB1 Road Maint & Rehab Account			219.11000 (Cash)		$251.66			
149324	07/03/2025	Open			Accounts Payable	MES I ACQUISITION INC DBA MES SERVICE COMPANY LLC	$20,139.61		
	Invoice		Date	Description		Amount			
	IN2279701		06/11/2025	SCBA REPAIRS		$1,994.06			
	IN2279651		06/11/2025	Seek FirePRO 300 Thermal Imager Quote#QT1926114		$18,145.55			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$1,994.06			
	240 - Small Equipment Replacement			240.11000 (Cash)		$18,145.55			
149325	07/03/2025	Open			Accounts Payable	MODESTO IRRIGATION DISTRICT	$5,435.60		
	Invoice		Date	Description		Amount			
	156333		06/24/2025	SRWA - Cost Sharing Tuolumne River Watershed Sanitary Survey		$5,435.60			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$5,435.60			
149326	07/03/2025	Open			Accounts Payable	Montrose Environmental Solutions, Inc.	$1,115.25		
	Invoice		Date	Description		Amount			
	CINV-397204		05/21/2025	SRWA - Phase III Environmental Work for 2024-25 April 2025		$1,144.25			
	ADJ-CR-005190		06/25/2025	SRWA - Phase III Environmental Work for 2024-25 **CREDIT**		($29.00)			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$1,115.25			
149327	07/03/2025	Open			Accounts Payable	NAPA AUTO PARTS	$1,025.16		
	Invoice		Date	Description		Amount			
	839762		06/17/2025	6449 FIL AIR FILTER ()		$19.70			
	839803		06/18/2025	PM180JV-8225 THM PREM STAT ()		$97.55			

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	839943		06/20/2025	tra18-1057 85238156 BEP BE Power 4000PSI 3/8 in Hose Qu ()			$115.10			
	839958		06/20/2025	7101185 BK TIRE REP RAD STRINGS ()			$11.95			
	839960		06/20/2025	tra18-1057 85300108BEP BEP BE Power Pressure Washer Quick ()			$8.97			
	839995		06/20/2025	XP5224 ASP UNSPSC: 26101732 200			$68.01			
	840045		06/23/2025	666 FIL AIR FILTER ()			$437.00			
	840085		06/23/2025	7552085 BK ADAPTER TRAILER WIRE			$44.53			
	840104		06/24/2025	1748XD FIL OIL FILTER ()			$93.41			
	840106		06/24/2025	3416 FIL FUEL FILTER			$128.94			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$124.49			
	205 - Sports Facilities			205.11000 (Cash)			$19.70			
	426 - Transit			426.11000 (Cash)			$880.97			
149328	07/03/2025	Open			Accounts Payable	NBS GOVERNMENT FINANCE GROUP		$10,418.75		
	Invoice		Date	Description			Amount			
	202506-2124		05/31/2025	PROF. SVC FOR THROUGH 5/31/25			$418.75			
	202505-2053		04/30/2025	PROF. SVC FOR THROUGH 4/30/25			$5,500.00			
	202506-2229		05/31/2025	PROF. SVC FOR THROUGH 5/31/24			$4,500.00			
	Paying Fund			Cash Account			Amount			
	420 - WATER			420.11000 (Cash)			$10,418.75			
149329	07/03/2025	Open			Accounts Payable	NV5 INC.		$145,746.18		
	Invoice		Date	Description			Amount			
	455070		05/31/2025	23-031 CM for Roads Task Order No.1 Bid Package 2-May 2025			$1,158.69			
	455071		05/31/2025	23-068 CM for Roads Task Order No. 3 Bid Package 1 -May 2025			$115,325.84			
	455072		05/31/2025	23-067 CM for Roads Task Order No. 4 Bid Package 2 -May 2025			$11,447.29			
	455073		05/31/2025	23-067 CM for Roads Task Order No. 5 Bid Package 3 -May 2025			$6,919.80			
	455074		06/03/2025	23-032 Construction Close-Out Services Roads CIP-May 2025			$9,956.78			
	455075		06/03/2025	22-001 Construction Close-Out Services Roads CIP-May 2025			$937.78			
	Paying Fund			Cash Account			Amount			
	115 - Measure A - Roads			115.11000 (Cash)			$145,746.18			
149330	07/03/2025	Open			Accounts Payable	OFFICIA IMAGING INC DBA MO-CAL OFFICE SOLUTIONS		$410.83		
	Invoice		Date	Description			Amount			
	AR1282002		06/19/2025	PAYROLL - PRO-RATED MAINT 4/1/25-6/30/25 (RICOH IMC401F)			$89.30			
	AR1283977		06/25/2025	Engineering - 36X500 per for plotter x2			$321.53			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$410.83			
149331	07/03/2025	Open			Accounts Payable	OHIO POWER TOOL INC		$3,257.66		
	Invoice		Date	Description			Amount			
	INV724927		06/17/2025	14" CUT OFF SAW			$3,257.66			

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	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$3,257.66			
149332	07/03/2025	Open			Accounts Payable	Operational Technical Services, LLC	$7,398.00		
	Invoice		Date	Description		Amount			
	4957		06/15/2025	SRWA - Senior Operator MC 6.11.25 - 6.15.25		$7,398.00			
	Paying Fund			Cash Account		Amount			
	450 - SRWA - Operations			450.11000 (Cash)		$7,398.00			
149333	07/03/2025	Open			Accounts Payable	OREILLY AUTO PARTS	$322.10		
	Invoice		Date	Description		Amount			
	2800-152658		06/17/2025	DOR 921-081 A/T DIPSTICK		$18.63			
	2800-153003		06/18/2025	71-29-18533 STARTER		$223.43			
	2800-153011		06/18/2025	NIC 01943 FLEX TUBE		$18.56			
	2800-155074		06/24/2025	BSP SPM1680 BRAKE PADS		$61.48			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$80.04			
	205 - Sports Facilities			205.11000 (Cash)		$223.43			
	217 - Streets - Gas Tax			217.11000 (Cash)		$18.63			
149334	07/03/2025	Open			Accounts Payable	OTIS ELEVATOR CO INC	$4,016.16		
	Invoice		Date	Description		Amount			
	100401913965		04/14/2025	CITY HALL ELEVATOR MAINTENANCE TERM: 5/1/2025-4/30/2026		$4,016.16			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$4,016.16			
149335	07/03/2025	Open			Accounts Payable	P G & E	$8.92		
	Invoice		Date	Description		Amount			
	REC 6/24/25		06/24/2025	2749172768-4 / 144 S Broadway		$8.92			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$8.92			
149336	07/03/2025	Open			Accounts Payable	PIRES, LIPOMI & BURKETT ARCHITECTURAL CORP	$1,855.00		
	Invoice		Date	Description		Amount			
	7226		05/31/2025	SR01, 24-004 WQC Admin Building Reroof-5/31/25		$675.00			
	7175		04/30/2025	Transit Center Canopy Repair A&E Services		$1,180.00			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$675.00			
	426 - Transit			426.11000 (Cash)		$1,180.00			
149337	07/03/2025	Open			Accounts Payable	RAMONT'S TOW SERVICE	$893.75		
	Invoice		Date	Description		Amount			
	252122		06/20/2025	TRA18-1058 tow bill		$893.75			
	Paying Fund			Cash Account		Amount			
	426 - Transit			426.11000 (Cash)		$893.75			
149338	07/03/2025	Open			Accounts Payable	ROLAND PHD,JOCELYN E	$500.00		
	Invoice		Date	Description		Amount			
	24065		06/25/2025	PRE-EMP PSYCH SCREENING		$500.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$500.00			

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149339	07/03/2025	Open			Accounts Payable	RUSH TRUCK CENTERS OF CALIFORNIA, INC.	$2,508.92		
	Invoice		Date	Description			Amount		
	3042180724		06/20/2025	AR15-1039:MOM REGULATOR-ITT, CROSS FOR AGILITY PART NU			$1,444.71		
	3042168706		06/23/2025	5415562:CE SENSOR,OXYGEN			$1,038.18		
	3042172977		06/23/2025	3049221:CE SEAL,O RING			$26.03		
	Paying Fund			Cash Account			Amount		
	426 - Transit			426.11000 (Cash)			$2,508.92		
149340	07/03/2025	Open			Accounts Payable	Samsara Inc.	$134.49		
	Invoice		Date	Description			Amount		
	310519554042422		06/10/2025	Samsara Cables for bus 1038			$134.49		
	Paying Fund			Cash Account			Amount		
	426 - Transit			426.11000 (Cash)			$134.49		
149341	07/03/2025	Open			Accounts Payable	SEEGERS PRINTING INC	$496.42		
	Invoice		Date	Description			Amount		
	0146015-IN		06/18/2025	Envelopes-Housing Division			$268.30		
	0146013-IN		06/18/2025	Business Cards Engineering-Randall Jones			$76.04		
	0145959-IN		06/12/2025	SRWA - Business Cards Tim Hartt, Richard Quaresma			$152.08		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$76.04		
	255 - CDBG			255.11000 (Cash)			$134.15		
	256 - Stanislaus Housing Consortium			256.11000 (Cash)			$134.15		
	450 - SRWA - Operations			450.11000 (Cash)			$152.08		
149342	07/03/2025	Open			Accounts Payable	SHAPE INC	$21,040.04		
	Invoice		Date	Description			Amount		
	45751B36379		06/13/2025	Flygt Submersible pump maintenance JOB #41462			$9,301.80		
	44798B35583		05/29/2025	Flygt Submersible pump maintenance JOB #39544			$11,738.24		
	Paying Fund			Cash Account			Amount		
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$21,040.04		
149343	07/03/2025	Open			Accounts Payable	SIEGFRIED ENGINEERING INC	$79,644.50		
	Invoice		Date	Description			Amount		
	50087		05/31/2025	25-026 Design Services Task Order 3 for Roads CIP-May 2025			$79,644.50		
	Paying Fund			Cash Account			Amount		
	115 - Measure A - Roads			115.11000 (Cash)			$79,644.50		
149344	07/03/2025	Open			Accounts Payable	SOUTHERN TIRE MART	$785.88		
	Invoice		Date	Description			Amount		
	7320017904		06/24/2025	ST13-7120 tire install			$785.88		
	Paying Fund			Cash Account			Amount		
	217 - Streets - Gas Tax			217.11000 (Cash)			$785.88		
149345	07/03/2025	Open			Accounts Payable	ST FRANCIS ELECTRIC, LLC	$15,200.00		
	Invoice		Date	Description			Amount		
	23044584		06/20/2025	GOLDEN STATE & ATHERSTONE			$4,800.00		
	23044582		06/18/2025	GOLDEN STATE & TUOLUMNE			$5,200.00		
	23044583		06/18/2025	MAIN AND WEST - TESCO BBS			$5,200.00		
	Paying Fund			Cash Account			Amount		
	216 - Streets - Local Transportation			216.11000 (Cash)			$15,200.00		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149346	07/03/2025	Open			Accounts Payable	STATE WATER RESOURCE CTNL	$268.00		
	Invoice		Date	Description		Amount			
	QUINTANA CARLOS		06/24/2025	CERT APPLICATION FOR WASTE WATER TREATMENT PLANT OPERATIONS DUAL		$128.00			
	56502 - D1		06/27/2025	ERIC FINCH D1 RENEWAL		$70.00			
	AMEZCUA- D1		06/16/2025	DIEGO AMEZCUA D1 CERTIFICATION		$70.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$128.00			
	420 - WATER			420.11000 (Cash)		$140.00			
149347	07/03/2025	Open			Accounts Payable	STATE WATER RESOURCES CONTROL BOARD	$4,615.00		
	Invoice		Date	Description		Amount			
	EA-AN-0925-2150		06/04/2025	ELAP RENEWAL 2025		$4,615.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$2,307.50			
	420 - WATER			420.11000 (Cash)		$2,307.50			
149348	07/03/2025	Open			Accounts Payable	STOMMEL INC DBA LEHR	$2,370.72		
	Invoice		Date	Description		Amount			
	SI120392		06/18/2025	BK2019ITU20 Setina PB450L4 Lighted Push Bumper ION Trio R/B/W 20		$1,700.27			
	SI120527		06/23/2025	SP13656 Setina Seat Belt Retractor 11-24 Durango/20 -24 Utility/2		$670.45			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$670.45			
	506 - Vehicle/Equipment Replacement			506.11000 (Cash)		$1,700.27			
149349	07/03/2025	Open			Accounts Payable	SUPPORT PAYMENT CLEARING	$405.35		
	Invoice		Date	Description		Amount			
	062125BECCHETTI		06/27/2025	06212025 PAYROLL WITHHOLDING		$405.35			
	Paying Fund			Cash Account		Amount			
	104 - Payroll Clearing Fund			104.11000 (Cash)		$405.35			
149350	07/03/2025	Open			Accounts Payable	The 209 Agent Inc. dba Lifestyle Realty	$1,750.00		
	Invoice		Date	Description		Amount			
	2nd Payment TBD		06/30/2025	Buss. Dev. Program-Lifestyle Realty		$1,750.00			
	Paying Fund			Cash Account		Amount			
	119 - American Rescue Plan Act			119.11000 (Cash)		$1,750.00			
149351	07/03/2025	Open			Accounts Payable	THORSEN'S-NORQUIST, INC.	$384.50		
	Invoice		Date	Description		Amount			
	1159119		03/31/2025	ST#31 SNAKE REPAIR		$384.50			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$384.50			
149352	07/03/2025	Open			Accounts Payable	TOWNSEND PUBLIC AFFAIRS INC	$5,500.00		
	Invoice		Date	Description		Amount			
	23584		06/30/2025	Consulting Services for June 2025		$5,500.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$2,750.00			
	420 - WATER			420.11000 (Cash)		$2,750.00			

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149353	07/03/2025	Open			Accounts Payable	TURLOCK CITY TOW INC	$82.08		
	Invoice		Date	Description		Amount			
	139277		05/22/2025	TOWING SERVICE FOR PD ON 5/22/25		$41.04			
	139292		06/05/2025	TOWING SERVICE FOR PD ON 6/5/25		$41.04			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$82.08			
149354	07/03/2025	Open			Accounts Payable	TURLOCK IRRIGATION DISTRICT	$137,849.59		
	Invoice		Date	Description		Amount			
	31056		05/05/2025	SRWA - TID Commissioning Procedures & Normal Operations March 25		$31,494.53			
	31057		05/05/2025	SRWA - TID Commissioning Procedures & Normal Operations April 25		$49,281.79			
	40010		06/01/2025	SRWA - TID Commissioning Procedures & Normal Operations May 2025		$57,073.27			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$137,849.59			
149355	07/03/2025	Open			Accounts Payable	TURLOCK JOURNAL	$1,328.00		
	Invoice		Date	Description		Amount			
	397072		06/22/2025	LEGAL AD TJ#6-12 PUB.NOTICE OF SEIZURE & NON-JUDICIAL FORFEITURE		$414.00			
	397071		06/22/2025	LEGAL AD TJ#6-11 PUB.NOTICE OF SEIZURE & NON-JUDICIAL FORFEITURE		$414.00			
	395753		05/31/2025	RETAIL DISPLAY: COLUMBIA POOL PARTY		$500.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$828.00			
	120 - Tourism			120.11000 (Cash)		$500.00			
149356	07/03/2025	Open			Accounts Payable	TURLOCK SCAVENGER/SWEEPING	$23,293.00		
	Invoice		Date	Description		Amount			
	05-2025		05/31/2025	Street Sweeping - May 2025		$23,293.00			
	Paying Fund			Cash Account		Amount			
	246 - Landscape Assessment			246.11000 (Cash)		$2,795.16			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$20,497.84			
149357	07/03/2025	Open			Accounts Payable	TURLOCK TRUCK STUFF LLC	$712.68		
	Invoice		Date	Description		Amount			
	1937		06/18/2025	MATERIAL RHINO HYBRID MATERIAL		$712.68			
	Paying Fund			Cash Account		Amount			
	506 - Vehicle/Equipment Replacement			506.11000 (Cash)		$712.68			
149358	07/03/2025	Open			Accounts Payable	UNITED PAVEMENT MAINTENANCE, INC.	$560,478.78		
	Invoice		Date	Description		Amount			
	PP8/CP 23-040		05/31/2025	23-040 Water Line Replacement 2024 Roads Prog Constr-5/31/25		$560,478.78			
	Paying Fund			Cash Account		Amount			
	414 - Sewer LIne/Trunk Construction			414.11000 (Cash)		$56,047.88			
	420 - WATER			420.11000 (Cash)		$504,430.90			
149359	07/03/2025	Open			Accounts Payable	UNITED SAMARITANS FDT INC	$1,961.76		
	Invoice		Date	Description		Amount			
	25-20770		06/23/2025	Draw 4-Senior Congregate Lunch		$1,141.99			

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
	25-20769		06/23/2025	Draw 4 -Emergency Food Box		$819.77			
	Paying Fund			Cash Account		Amount			
	255 - CDBG			255.11000 (Cash)		$1,961.76			
149360	07/03/2025	Open			Accounts Payable	UNIVAR SOLUTIONS USA, LLC dba UNIVAR SOLUTIONS USA	$90,411.39		
	Invoice		Date	Description		Amount			
	53109202		06/19/2025	SRWA SUPPLY AND DELIVERY OF SODIUM HYPOCHLORITE 6.19.25		$14,902.62			
	53081370		06/10/2025	SODIUM HYPOCHLORITE		$17,284.49			
	53099258		06/17/2025	SODIUM HYPOCHLORITE		$15,529.20			
	53109203		06/20/2025	SODIUM HYPOCHLORITE		$14,132.96			
	53020403		05/16/2025	SODIUM HYPOCHLORITE		$10,577.22			
	52985171		05/02/2025	SODIUM HYPOCHLORITE		$16,290.35			
	53088337		06/12/2025	CORP YARD		$1,694.55			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$73,814.22			
	420 - WATER			420.11000 (Cash)		$1,694.55			
	450 - SRWA - Operations			450.11000 (Cash)		$14,902.62			
149361	07/03/2025	Open			Accounts Payable	USAM1 LLC dba BMW MOTORCYCLES OF MODESTO	$502.15		
	Invoice		Date	Description		Amount			
	60223		06/10/2025	11425B70298 1.00 OIL FILTER		$502.15			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$502.15			
149362	07/03/2025	Open			Accounts Payable	VEGA AMERICAS, INC.	$6,681.45		
	Invoice		Date	Description		Amount			
	649276		06/13/2025	VEGAPULS 6X		$4,214.56			
	642894		04/11/2025	VEGAWELL 52		$2,466.89			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$6,681.45			
149363	07/03/2025	Open			Accounts Payable	VERIZON WIRELESS	$4,686.51		
	Invoice		Date	Description		Amount			
	6115157249		05/04/2025	972530635-00024 BUILDING & PLANNING (5/4-6/3)		$281.43			
	6115157252		06/03/2025	972530635-00029 UTILITIES MAY 04-JUN 03 2025		$1,350.48			
	6115157255		06/03/2025	972530635-00033 Transit MAY 04-JUN 03 2025		$298.83			
	6115157248		06/03/2025	972530635-00023 ENGINEERING SERVICE & EQUIPMENT MAY 04-JUN 03 25		$473.52			
	6115157256		06/03/2025	972530635-00036 Maintenance MAY 04-JUN 03 2025		$890.78			
	6115157251		06/03/2025	972530635-00028 Recreation MAY 04-JUN 3 2025		$1,391.47			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$1,695.78			
	205 - Sports Facilities			205.11000 (Cash)		$52.55			
	217 - Streets - Gas Tax			217.11000 (Cash)		$262.00			
	246 - Landscape Assessment			246.11000 (Cash)		$536.14			
	270 - Recreation Grants			270.11000 (Cash)		$454.71			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$638.78			
	420 - WATER			420.11000 (Cash)		$680.99			
	426 - Transit			426.11000 (Cash)		$298.83			
	450 - SRWA - Operations			450.11000 (Cash)		$28.71			

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	505 - Fleet			505.11000 (Cash)		$38.02			
149364	07/03/2025	Open			Accounts Payable	VWR INTERNATIONAL INC	$594.71		
	Invoice		Date	Description		Amount			
	8819278677		06/17/2025	VWR PETRI DISH - LAB		$106.06			
	8819169081		06/03/2025	BDH BUFFER PH 4 RED- LAB SUPPLIES		$172.12			
	8819253174		06/13/2025	BUTTERFIELD BUFFER - LAB		$186.44			
	8819317961		06/23/2025	NUTRIENT AGAR- LAB		$41.77			
	8819324075		06/23/2025	SPINBAR OCTAGONAL TEF/ STIR BAR PTFE- LAB SUPPLIES		$53.17			
	8819270605		06/16/2025	FORCEPS PLASTIC F / WEIGHTS - LAB SUPPLIES		$35.15			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$411.73			
	420 - WATER			420.11000 (Cash)		$182.98			
149365	07/03/2025	Open			Accounts Payable	WARDEN'S OFFICE INC	$923.31		
	Invoice		Date	Description		Amount			
	409175-00		06/18/2025	DELIVERY AND INSTALLATION (EM CONFERENCE ROOMTABLE AND CHAIRS)		$923.31			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$461.66			
	420 - WATER			420.11000 (Cash)		$461.65			
149366	07/03/2025	Open			Accounts Payable	WEST YOST & ASSOCIATES INC.	$10,346.50		
	Invoice		Date	Description		Amount			
	2063437		06/30/2025	PROF. SVC FOR THROUGH 6/7- 6/30/25		$10,095.50			
	2063174		05/31/2025	PROF. SVC FOR THROUGH 5/10 -6/6/25		$251.00			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$10,346.50			
149367	07/03/2025	Open			Accounts Payable	WESTWOOD PROFESSIONAL SERVICES, INC.	$15,800.00		
	Invoice		Date	Description		Amount			
	1250601675		05/04/2025	SR02, 19-51 Columbia Pool Improvements-5/31/25		$4,040.00			
	1250601677		05/31/2025	SR03, 21-043 Northeast Neighborhood Park-5/31/25		$11,760.00			
	Paying Fund			Cash Account		Amount			
	228 - Park Development Tax			228.11000 (Cash)		$11,760.00			
	301 - Capital Improvements			301.11000 (Cash)		$4,040.00			
149368	07/03/2025	Open			Accounts Payable	WILLDAN ENGINEERING INC	$98,000.00		
	Invoice		Date	Description		Amount			
	112276-01		06/02/2025	Investment Grade Audit		$98,000.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$32,340.00			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$33,320.00			
	420 - WATER			420.11000 (Cash)		$32,340.00			
149369	07/03/2025	Open			Accounts Payable	WILLDAN FINANCIAL SVCS	$4,900.00		
	Invoice		Date	Description		Amount			
	010-62456		06/23/2025	CFD Formation Services through 5/31/25		$4,900.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$4,900.00			

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149370	07/03/2025	Open			Accounts Payable	ARROW CONSTRUCTION	$3,495.00		
	Invoice		Date	Description		Amount			
	METER #14759390		06/10/2025	HYDRANT METER #14759390 REFUND		$3,495.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$3,495.00			
149371	07/03/2025	Open			Accounts Payable	ARROW CONSTRUCTION	$2,428.80		
	Invoice		Date	Description		Amount			
	METER #19107546		06/10/2025	HYDRANT METER #19107546 REFUND		$2,428.80			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$2,471.00			
	420 - WATER			420.11000 (Cash)		($42.20)			
149372	07/03/2025	Open			Accounts Payable	Bains , Devinder	$384.50		
	Invoice		Date	Description		Amount			
	FUSUS-0C73BBFB-0		06/16/2025	FUSUS Disbursement-Turlock Chrysler Dodge Jeep Ram		$384.50			
	Paying Fund			Cash Account		Amount			
	120 - Tourism			120.11000 (Cash)		$384.50			
149373	07/03/2025	Open			Accounts Payable	BOBO CONSTRUCTION INC	$3,495.00		
	Invoice		Date	Description		Amount			
	METER #14759392		06/10/2025	HYDRANT METER #14759392 REFUND		$3,495.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$3,495.00			
149374	07/03/2025	Open			Accounts Payable	BOYD, ERIC	$450.00		
	Invoice		Date	Description		Amount			
	240877		12/03/2024	COMPANY OFFICER 2D		$450.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$450.00			
149375	07/03/2025	Open			Accounts Payable	BOYD, ERIC	$450.00		
	Invoice		Date	Description		Amount			
	240812		11/08/2024	COMPANY OFFICER 2C		$450.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$450.00			
149376	07/03/2025	Open			Accounts Payable	CAETANO, NICOLE	$42.00		
	Invoice		Date	Description		Amount			
	17889979		06/25/2025	SUMMER CAMP 2018 ACCOUNT CREDIT REFUND		$42.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$42.00			
149377	07/03/2025	Open			Accounts Payable	CERRILLOS, BENJAMIN	$32.00		
	Invoice		Date	Description		Amount			
	BCERRILLOS		06/27/2025	PUBLIC LIVESCAN REIMBURSEMENT		$32.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$32.00			
149378	07/03/2025	Open			Accounts Payable	ESTRADA, LUZ	$545.21		
	Invoice		Date	Description		Amount			
	17901839		06/26/2025	SENIOR CENTER DEPOSIT REFUND (EVENT ON 6/14-6/15/2025)		$545.21			
	Paying Fund			Cash Account		Amount			

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From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name		Transaction Amount	Reconciled Amount	Difference
	110 - General Fund			110.11000 (Cash)			$545.21			
149379	07/03/2025	Open			Accounts Payable	FLORES, JESUS		$49.00		
	Invoice		Date	Description			Amount			
	JFLORES		06/27/2025	PUBLIC LIVESCAN REIMBURSEMENT			$49.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$49.00			
149380	07/03/2025	Open			Accounts Payable	GEORGE REED		$3,495.00		
	Invoice		Date	Description			Amount			
	METER #00443891		06/10/2025	HYDRANT METER #00443891 REFUND			$3,495.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$3,495.00			
149381	07/03/2025	Open			Accounts Payable	MATOS , ANA		$12.00		
	Invoice		Date	Description			Amount			
	17892447		06/25/2025	SWIM LESSON REFUND FOR TRANSFER OF CLASSES			$12.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$12.00			
149382	07/03/2025	Open			Accounts Payable	MEDINA, OMAR		$178.00		
	Invoice		Date	Description			Amount			
	TR 5151 PER DIEM		06/24/2025	COMPUTER CRIMES/PRE-SEARCH, 7/14/25-7/16/25, ORANGE			$178.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$178.00			
149383	07/03/2025	Open			Accounts Payable	MORTERA, DIEGO		$247.00		
	Invoice		Date	Description			Amount			
	1002-3691		11/22/2024	INSTRUCTIONAL METHODOLOGY			$247.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$247.00			
149384	07/03/2025	Open			Accounts Payable	MURGALLIS, MARCEL		$301.50		
	Invoice		Date	Description			Amount			
	WVMCC		01/19/2025	HAZMAT TECHNOLOGY CLASS			$301.50			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$301.50			
149385	07/03/2025	Open			Accounts Payable	NASCIMENTO, TONY		$499.00		
	Invoice		Date	Description			Amount			
	43692		07/22/2024	MASTERING THE FIRE SERVICE			$499.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$499.00			
149386	07/03/2025	Open			Accounts Payable	PASLAY, CHRISTEN		$75.00		
	Invoice		Date	Description			Amount			
	17890010		06/25/2025	REFUND FOR ASES 2018/2019 REG. FEE CREDIT			$75.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$75.00			
149387	07/03/2025	Open			Accounts Payable	PATINO, KARINA		$2,794.00		
	Invoice		Date	Description			Amount			
	17857035		06/23/2025	PLAY PROGRAM 2024/2025 FAMILY CREDIT			$2,794.00			

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From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name		Transaction Amount	Reconciled Amount	Difference
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$2,794.00			
149388	07/03/2025	Open			Accounts Payable	Ray , Elizabeth		$17.25		
	Invoice		Date	Description			Amount			
	FUSUS-Self Stora		06/16/2025	FUSUS Disbursement-Turlock Self Storage			$17.25			
	Paying Fund			Cash Account			Amount			
	120 - Tourism			120.11000 (Cash)			$17.25			
149389	07/03/2025	Open			Accounts Payable	SANCHEZ, EMILY		$419.00		
	Invoice		Date	Description			Amount			
	17861614		06/23/2025	PLAY PROGRAM 2024/2025 FAMILY CREDIT			$419.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$419.00			
149390	07/03/2025	Open			Accounts Payable	SANCHEZ, EMILY		$180.00		
	Invoice		Date	Description			Amount			
	17861576		06/23/2025	PLAY Program 2023/2024 family credit			$180.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$180.00			
149391	07/03/2025	Open			Accounts Payable	SB BUILDERS, LLC		$1,155.57		
	Invoice		Date	Description			Amount			
	METER #15201725		06/10/2025	HYDRANT METER #15201725 REFUND			$1,155.57			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$3,495.00			
	420 - WATER			420.11000 (Cash)			($2,339.43)			
149392	07/03/2025	Open			Accounts Payable	SILVEIRA, JILLIAN		$52.00		
	Invoice		Date	Description			Amount			
	TR 5312 Parking		06/27/2025	PARKING REIMBURSEMENT TR#5132			$52.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$52.00			
149393	07/03/2025	Open			Accounts Payable	WALLACE, TAMMY		$32.00		
	Invoice		Date	Description			Amount			
	TWALLACE		06/27/2025	LIVESCAN REIMBURSEMENT			$32.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$32.00			
149394	07/03/2025	Open			Accounts Payable	WRIGHT, LORRAINE		$50.00		
	Invoice		Date	Description			Amount			
	2025-00007127		06/23/2025	A/C REFUND			$50.00			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$50.00			
Type Check Totals:					126 Transactions			$1,983,452.86		

AP - Accounts Payable Totals

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	126	$1,983,452.86	$0.00
	Reconciled	0	$0.00	$0.00
	Voided	0	$0.00	$0.00
	Stopped	0	$0.00	$0.00
	Total	126	$1,983,452.86	$0.00

Payment Register

From Payment Date: 6/27/2025 - To Payment Date: 7/3/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	126	$1,983,452.86	$0.00
	Reconciled	0	$0.00	$0.00
	Voided	0	$0.00	$0.00
	Stopped	0	$0.00	$0.00
	Total	126	$1,983,452.86	$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	**126**	**$1,983,452.86**	**$0.00**
	Reconciled	**0**	**$0.00**	**$0.00**
	Voided	**0**	**$0.00**	**$0.00**
	Stopped	**0**	**$0.00**	**$0.00**
	Total	**126**	**$1,983,452.86**	**$0.00**

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	**126**	**$1,983,452.86**	**$0.00**
	Reconciled	**0**	**$0.00**	**$0.00**
	Voided	**0**	**$0.00**	**$0.00**
	Stopped	**0**	**$0.00**	**$0.00**
	Total	**126**	**$1,983,452.86**	**$0.00**

City of Turlock

Payment Register

From Payment Date: 7/4/2025 - To Payment Date: 7/10/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
AP - Accounts Payable									
Check									
149395	07/08/2025	Open			Utility Management Refund	PALLIOS, IRENE	$412.03		
	Account Type		Account Number	Description	Transaction Date	Transaction Type			
	Single Family Res Metered		772682-002	MOVE OUT CREDIT	07/08/2025	Refund			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$412.03			
149396	07/10/2025	Open			Accounts Payable	Air Instrumentation of California	$869.08		
	Invoice		Date	Description		Amount			
	0021090		06/19/2025	GP-03		$869.08			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$869.08			
149397	07/10/2025	Open			Accounts Payable	ALLEGIANCE INDUSTRIAL SUPPLY, LLC	$25.72		
	Invoice		Date	Description		Amount			
	INV6668		06/30/2025	ALLEGIANCE - JANITORIAL SUPPLIES		$25.72			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$25.72			
149398	07/10/2025	Open			Accounts Payable	AT&T/SBC	$66.05		
	Invoice		Date	Description		Amount			
	RELAY 7/1/25		07/01/2025	Acct# 248 134-2929 655 9/ California Relay Srvc TDD		$4.30			
	FIRE 7/1/25		07/01/2025	Acct# 233 841-5391 333 1/ Fire Dept		$61.75			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$66.05			
149399	07/10/2025	Open			Accounts Payable	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	$16,918.14		
	Invoice		Date	Description		Amount			
	752047		05/30/2025	Legal Services May 2025		$16,918.14			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$16,918.14			
149400	07/10/2025	Open			Accounts Payable	B & V Commercial Cleaning, Inc	$2,956.06		
	Invoice		Date	Description		Amount			
	3610		06/30/2025	SRWA - Janitorial Cleaning Service Window Cleaning June 2025		$461.00			
	3631		06/30/2025	SRWA - Janitorial Cleaning Service June 2025		$2,495.06			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$2,956.06			
149401	07/10/2025	Open			Accounts Payable	BLUETRITON BRANDS INC	$413.76		
	Invoice		Date	Description		Amount			
	15F0033309543		06/10/2025	5 Gallon water & plastic cups @ Corp Yard (5/7 - 6/6/2025)		$413.76			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$206.88			
	217 - Streets - Gas Tax			217.11000 (Cash)		$103.44			
	246 - Landscape Assessment			246.11000 (Cash)		$103.44			

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From Payment Date: 7/4/2025 - To Payment Date: 7/10/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149402	07/10/2025	Open			Accounts Payable	BRAGG INVESTMENT COMPANY DBA COASTLINE EQUIPMENT	$876.95		

Invoice	Date	Description	Amount
1253072	06/23/2025	4.00 0.00 2004051012 H EX B OLT .31 X .75	$871.29
1254466	06/26/2025	-4.00 5000534001 SHIM	($871.29)
1254471	06/26/2025	2004051012 HEX BO L T 31X.75	$876.95

Paying Fund	Cash Account	Amount
420 - WATER	420.11000 (Cash)	$876.95

149403	07/10/2025	Open			Accounts Payable	CENTRAL SANITARY SUPPLY LLC dba BRADY INDUSTRIES	$3,718.72		

Invoice	Date	Description	Amount
10187905	06/04/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$273.48
10187906	06/04/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$885.18
10219874	06/11/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$218.21
10230856	06/13/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$1,370.44
10249430	06/18/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$223.93
10281555	06/25/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$357.41
10291583	06/27/2025	JANITORIAL PAPER & CLEANING SUPPLIES	$390.07

Paying Fund	Cash Account	Amount
410 - WATER QUALITY CONTROL (WQC)	410.11000 (Cash)	$3,718.72

149404	07/10/2025	Open			Accounts Payable	Chemtrade Chemicals Corp DBA Chemtrade Chemicals	$3,778.37		

Invoice	Date	Description	Amount
90259789	06/24/2025	SRWA SUPPLY AND DELIVERY OF Aluminum Sulfate 6.24.25	$3,778.37

Paying Fund	Cash Account	Amount
450 - SRWA - Operations	450.11000 (Cash)	$3,778.37

149405	07/10/2025	Open			Accounts Payable	CODE PUBLISHING COMPANY	$305.50		

Invoice	Date	Description	Amount
GCI0017996	06/30/2025	Municipal Code - Web Update	$305.50

Paying Fund	Cash Account	Amount
110 - General Fund	110.11000 (Cash)	$305.50

149406	07/10/2025	Open			Accounts Payable	CSJVRMA	$714,877.00		

Invoice	Date	Description	Amount
INV0324	07/01/2025	CSJVRMA 2025/26 Q1 Deposits	$714,877.00

Paying Fund	Cash Account	Amount
110 - General Fund	110.11000 (Cash)	$503.00
205 - Sports Facilities	205.11000 (Cash)	$11.00
217 - Streets - Gas Tax	217.11000 (Cash)	$88.00
219 - SB1 Road Maint & Rehab Account	219.11000 (Cash)	$2.00
246 - Landscape Assessment	246.11000 (Cash)	$35.00
255 - CDBG	255.11000 (Cash)	$5.00
410 - WATER QUALITY CONTROL (WQC)	410.11000 (Cash)	$133.00
420 - WATER	420.11000 (Cash)	$119.00
426 - Transit	426.11000 (Cash)	$54.00
450 - SRWA - Operations	450.11000 (Cash)	$17.00
501 - Information Technology	501.11000 (Cash)	$3.00
512 - Casualty Insurance	512.11000 (Cash)	$713,907.00

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From Payment Date: 7/4/2025 - To Payment Date: 7/10/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
149407	07/10/2025	Open			Accounts Payable	CURTIS & SONS INC, L N	$979.60		
	Invoice		Date	Description		Amount			
	INV960730		06/20/2025	4' STEEL CABLE SLING		$73.88			
	INV952831		05/28/2025	SHADOW BOOTS		$905.72			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$979.60			
149408	07/10/2025	Open			Accounts Payable	CUSTOM LOCKSMITH & ALARM INC	$6,928.13		
	Invoice		Date	Description		Amount			
	0000054502		06/18/2025	Alarm System - Armory		$2,035.38			
	0000054375		06/11/2025	1040 FLOWER ST - ALARM SYSTEM		$2,496.47			
	0000054501		06/26/2025	ALARM SYSTEM EXPANSION		$2,396.28			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$6,928.13			
149409	07/10/2025	Open			Accounts Payable	DF ENGINEERING INC	$6,240.00		
	Invoice		Date	Description		Amount			
	24298		06/30/2025	SR01, 21-003 Fulkerth Road Widening-6/30/25		$6,240.00			
	Paying Fund			Cash Account		Amount			
	305 - Capital Facility Fees			305.11000 (Cash)		$6,240.00			
149410	07/10/2025	Open			Accounts Payable	DIVISION OF THE STATE ARCHITECT	$185.20		
	Invoice		Date	Description		Amount			
	04/01/25-06/3025		06/30/2025	2ND QUARTER DISABILITY ACCESS FEE		$185.20			
	Paying Fund			Cash Account		Amount			
	301 - Capital Improvements			301.11000 (Cash)		$185.20			
149411	07/10/2025	Open			Accounts Payable	EDGES ELECTRICAL GROUP LLC	$683.62		
	Invoice		Date	Description		Amount			
	S6474896.001		06/23/2025	EMT STRAP/ PHIL SL MACH SCR KIT/ COMBO-HEAD SCR KIT - WQC STOCK		$90.84			
	S6475899.001		06/24/2025	DOTTIE CONDUIT BODY / ARL CMPRS / INSUL THROAT / HEX WASH SCR		$95.36			
	S6476022.001		06/24/2025	KLEIN STEP DRILL BIT / STR STRN RFL CRD		$95.04			
	s6477258.001		06/25/2025	ELECTRICAL SUPPLIES TO RE STOCK WQC		$402.38			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$683.62			
149412	07/10/2025	Open			Accounts Payable	EQUIFAX	$10.00		
	Invoice		Date	Description		Amount			
	2066546434		06/30/2025	June 2025 Services		$10.00			
	Paying Fund			Cash Account		Amount			
	255 - CDBG			255.11000 (Cash)		$10.00			
149413	07/10/2025	Open			Accounts Payable	FEDERAL EXPRESS	$129.20		
	Invoice		Date	Description		Amount			
	8-914-05901		06/30/2025	SHIPPING CHARGES FOR 6/30/25		$129.20			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$129.20			
149414	07/10/2025	Open			Accounts Payable	FRANK A. OLSEN COMPANY / ALL WEST EQUIPMENT CO	$7,834.42		
	Invoice		Date	Description		Amount			
	256115		06/05/2025	CHECK VALVE		$7,834.42			

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From Payment Date: 7/4/2025 - To Payment Date: 7/10/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
	Paying Fund			Cash Account			Amount		
	416 - Recycled Water Sales			416.11000 (Cash)			$7,834.42		
149415	07/10/2025	Open			Accounts Payable	GARTON TRACTOR INC	$60.30		
	Invoice		Date	Description			Amount		
	P6654601		06/27/2025	504090936 PUMP, FUEL			$60.30		
	Paying Fund			Cash Account			Amount		
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$60.30		
149416	07/10/2025	Open			Accounts Payable	GEOANALYTICAL LAB INC	$2,060.80		
	Invoice		Date	Description			Amount		
	L5F1707		06/17/2025	BIMONTHLY WASTEWATER ANALYSIS TOTAL PHOSPHOROUS			$46.20		
	L5F1106		06/11/2025	WATER CHARACTERIZATION MONITORING			$51.70		
	L5F1705		06/17/2025	BIMONTHLY WASTEWATER ANALYSIS NITRATE +NITRATE AS N			$66.00		
	L5F1706		06/17/2025	WEEKLY WASTEWATER SAMPLING AMMONIA			$40.70		
	L5F1802		06/18/2025	CORROSION CONTROL WQP MON-TERMINAL TANK PUMP STATION			$64.00		
	L5F1803		06/18/2025	CORROSION CONTROL WQP MON-WELL 38 (FINAL EFFLUENT)			$43.00		
	L5F2304		06/23/2025	SENTINEL PLAN			$403.20		
	L5F0310		06/03/2025	SRWA LABORATORY ANALYSIS SERVICES 6.03.25			$937.00		
	L5F2302		06/23/2025	SRWA LABORATORY ANALYSIS SERVICES 6.23.25			$45.00		
	L5F2408		06/24/2025	SRWA LABORATORY ANALYSIS SERVICES 6.24.25			$45.00		
	L5F2506		06/25/2025	SRWA LABORATORY ANALYSIS SERVICES 6.25.25			$139.00		
	L5F2603		06/26/2025	SRWA LABORATORY ANALYSIS SERVICES 6.26.25			$180.00		
	Paying Fund			Cash Account			Amount		
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$204.60		
	420 - WATER			420.11000 (Cash)			$510.20		
	950 - SRWA - JPA			950.11000 (Cash)			$1,346.00		
149417	07/10/2025	Open			Accounts Payable	GILLIG LLC	$1,773.06		
	Invoice		Date	Description			Amount		
	41322549		06/24/2025	82-42443-000	2 EA SEAL, WHEEL		$797.95		
	41323538		06/26/2025	82-19647-003	4 EA SEAL ASM, INR		$118.10		
	41323537		06/26/2025	82-42443-000	2 EA SEAL, WHEEL		$857.01		
	Paying Fund			Cash Account			Amount		
	426 - Transit			426.11000 (Cash)			$1,773.06		
149418	07/10/2025	Open			Accounts Payable	GOMES & SONS INC, JOE M	$32,705.90		
	Invoice		Date	Description			Amount		
	92959		06/30/2025	CUST #24090 - Fuel Expense for 6/16/25 - 6/30/25			$30,087.14		
	92763		06/20/2025	Fuel for Fire #3			$2,618.76		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$18,944.22		
	205 - Sports Facilities			205.11000 (Cash)			$255.16		
	217 - Streets - Gas Tax			217.11000 (Cash)			$2,443.37		
	246 - Landscape Assessment			246.11000 (Cash)			$1,902.13		
	255 - CDBG			255.11000 (Cash)			$51.31		
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$2,967.60		
	420 - WATER			420.11000 (Cash)			$2,255.24		
	426 - Transit			426.11000 (Cash)			$3,660.90		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name		Transaction Amount	Reconciled Amount	Difference
	450 - SRWA - Operations			450.11000 (Cash)			$225.97			
149419	07/10/2025	Open			Accounts Payable	GRAINGER INC, W W		$3,041.88		
	Invoice		Date	Description			Amount			
	9553197295		06/25/2025	SRWA Supplies - Conduit Strap Clamps			$26.84			
	9553432247		06/25/2025	SRWA Supplies - ARC flash clothing kit			$842.60			
	9553432254		06/25/2025	SRWA Supplies - ARC flash clothing kit			$900.47			
	9553663072		06/25/2025	SRWA Supplies - Mail Box Numbers			$16.84			
	9553727026		06/25/2025	FOR BIO TOWER CABLES			$1,076.22			
	9550398060		06/23/2025	COGGED V-BELT			$178.91			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$1,255.13			
	450 - SRWA - Operations			450.11000 (Cash)			$1,786.75			
149420	07/10/2025	Open			Accounts Payable	GREEN HORIZON INC		$1,825.00		
	Invoice		Date	Description			Amount			
	47180		06/30/2025	SRWA - Landscape Services-Green Horizon June 2025			$1,660.00			
	44596		12/01/2024	573 Birchwood Way, November 2024 Services			$165.00			
	Paying Fund			Cash Account			Amount			
	255 - CDBG			255.11000 (Cash)			$165.00			
	950 - SRWA - JPA			950.11000 (Cash)			$1,660.00			
149421	07/10/2025	Open			Accounts Payable	HACH COMPANY		$223.02		
	Invoice		Date	Description			Amount			
	14548592		06/20/2025	NITRATE, TNT, LR - LAB SUPPLIES			$223.02			
	Paying Fund			Cash Account			Amount			
	420 - WATER			420.11000 (Cash)			$223.02			
149422	07/10/2025	Open			Accounts Payable	HD SUPPLY INC, DBA USABLUEBOOK		$1,604.89		
	Invoice		Date	Description			Amount			
	SCN410338		06/26/2025	INVOICE CR - POCKET THERMOMETER			($40.78)			
	INV00746765		06/23/2025	HACH PH SENSOR ROUDND BULB - LAB SUPPLIES			$1,645.67			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$1,645.67			
	420 - WATER			420.11000 (Cash)			($40.78)			
149423	07/10/2025	Open			Accounts Payable	HILMAR LUMBER INC		$94.78		
	Invoice		Date	Description			Amount			
	732318		06/25/2025	DEG GALV ELL/ CLOSE GALV NIPPLE			$94.78			
	Paying Fund			Cash Account			Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$94.78			
149424	07/10/2025	Open			Accounts Payable	Inferrera Construction Mgmt Group, Inc		$680.69		
	Invoice		Date	Description			Amount			
	25058		05/31/2025	SRWA - Construction Management 2024-25 May 2025			$680.69			
	Paying Fund			Cash Account			Amount			
	950 - SRWA - JPA			950.11000 (Cash)			$680.69			

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149425	07/10/2025	Open			Accounts Payable	J A MOMANEY SERVICES INC	$13,252.25		
	Invoice		Date	Description		Amount			
	192321		06/26/2025	SNS E. MONTE VISTA / N BERKELEY - DOUBLE STACKED W/LOGO		$13,252.25			
	Paying Fund			Cash Account		Amount			
	216 - Streets - Local Transportation			216.11000 (Cash)		$13,252.25			
149426	07/10/2025	Open			Accounts Payable	McElroy dba A-1 Steamway Carpet Cleaning, Danny	$4,950.00		
	Invoice		Date	Description		Amount			
	06272025		06/27/2025	ST#31 SHOWER AND WALL TILE CLEAN		$1,950.00			
	06302025		06/30/2025	ST#33 SHOWER AND WALL TILE CLEAN		$2,025.00			
	06262025		06/26/2025	ST#32 SHOWER AND WALL TILE CLEAN		$975.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$4,950.00			
149427	07/10/2025	Open			Accounts Payable	Mixer Direct LLC dba MXD Process	$7,679.00		
	Invoice		Date	Description		Amount			
	054695		06/24/2025	SRWA Chemical Tote Mixers w/Bracket		$7,679.00			
	Paying Fund			Cash Account		Amount			
	450 - SRWA - Operations			450.11000 (Cash)		$7,679.00			
149428	07/10/2025	Open			Accounts Payable	MODESTO STEEL INC	$234.36		
	Invoice		Date	Description		Amount			
	472693		06/27/2025	PIPE-6 SCH 40 STD		$234.36			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$234.36			
149429	07/10/2025	Open			Accounts Payable	MODESTO WINDUSTRIAL	$61.62		
	Invoice		Date	Description		Amount			
	222657 01		06/25/2025	SRWA Supplies - Pipe Fittings		$61.62			
	Paying Fund			Cash Account		Amount			
	450 - SRWA - Operations			450.11000 (Cash)		$61.62			
149430	07/10/2025	Open			Accounts Payable	MOTOROLA INC	$5,179.85		
	Invoice		Date	Description		Amount			
	8282147617		06/11/2025	POWER SUPPLY QUOTE#3137795		$2,414.00			
	8282142778		05/27/2025	MOBILE RADIO QUOTE#3137795		$2,765.85			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$5,179.85			
149431	07/10/2025	Open			Accounts Payable	MSC INDUSTRIAL SUPPLY CO	$11,364.05		
	Invoice		Date	Description		Amount			
	30645500		06/17/2025	PIPE THREADER		$11,364.05			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$11,364.05			
149432	07/10/2025	Open			Accounts Payable	NAPA AUTO PARTS	$3,779.52		
	Invoice		Date	Description		Amount			
	840168		06/24/2025	8465AAA BAT 3YR WTY BAT		$484.94			
	840350		06/26/2025	7594R BAT 2YR WTY BAT		$450.20			
	840381		06/27/2025	SP00-4070 7075 FIL OIL FILTER		$94.18			
	840422		06/27/2025	AD1311LHP TWD 4 LUNAR HP PADS ()		$498.65			
	840547		07/01/2025	XP5363 ASP IRIDIUM SPARK PLUG ()		$162.72			

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	840555		07/01/2025	VCJT1 3/8 BRG ADAPTER BRG HOUSING ()			$305.15			
	840582		07/01/2025	1748XD FIL OIL FILTER ()			$446.56			
	840598		07/01/2025	7271FT BAT 6MO WTY BAT ()			$278.60			
	840619		07/02/2025	7548 BAT 2YR WTY BAT (170)			$450.20			
	840644		07/02/2025	801651 TEM PAG OIL			$9.08			
	840666		07/02/2025	15950 ATP ATP PLATINUM KIT			$31.24			
	840677		07/02/2025	48880279 SG8472X NB PSG BRAKE ROTOR ()			$107.20			
	840673		07/02/2025	7651198 BK UNIVERSAL CEMENT (857)			$21.38			
	840681		07/02/2025	48880279 NB BRAKE ROTOR ()			$64.05			
	840678		07/02/2025	48880422 FT-8312 NB FLT BRAKE ROTOR-DIH PARKI () DISC BRAKE PAD			$202.59			
	840686		07/02/2025	48880422 NB BRAKE ROTOR-DIH PARKI ()			$172.78			
	Paying Fund			Cash Account			Amount			
	217 - Streets - Gas Tax			217.11000 (Cash)			$450.20			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)			$579.12			
	420 - WATER			420.11000 (Cash)			$278.60			
	426 - Transit			426.11000 (Cash)			$498.65			
	505 - Fleet			505.11000 (Cash)			$1,972.95			
149433	07/10/2025	Open			Accounts Payable	Operational Technical Services, LLC		$11,508.00		
	Invoice		Date	Description			Amount			
	4975		06/22/2025	SRWA - Senior Operator MC 6.16.25 - 6.22.25			$11,508.00			
	Paying Fund			Cash Account			Amount			
	450 - SRWA - Operations			450.11000 (Cash)			$11,508.00			
149434	07/10/2025	Open			Accounts Payable	OREILLY AUTO PARTS		$473.54		
	Invoice		Date	Description			Amount			
	2800-157155		07/01/2025	AUT GM0715024 WIPER RESRVR			$4.27			
	2800-157210		07/01/2025	GAT K080825 MICRO-V BELT			$30.02			
	2800-157328		07/02/2025	MRY 58172 NEW COMPRESS			$338.36			
	2800-157593		07/02/2025	41-168 SPARK PLUG			$100.89			
	Paying Fund			Cash Account			Amount			
	505 - Fleet			505.11000 (Cash)			$473.54			
149435	07/10/2025	Open			Accounts Payable	P G & E		$554.17		
	Invoice		Date	Description			Amount			
	COL POOL 6/24/25		06/24/2025	8183464653-1 / 595 Columbia St			$512.02			
	COLUMBIA 7/1/25		07/01/2025	6180280303-3 / 600 Columbia St			$8.65			
	HIGH 7/1/25		07/01/2025	0221941093-9 / 595 High St			$8.65			
	R. BOESCH 7/1/25		07/01/2025	4388605407-1 / 275 N Orange			$15.93			
	ARMORY 7/1/25		07/01/2025	7255483135-3 / 1040 Flower St			$8.92			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$554.17			
149436	07/10/2025	Open			Accounts Payable	PAUL'S GLASS CO		$5,213.03		
	Invoice		Date	Description			Amount			
	37764		06/20/2025	ST#32 CUSTOM CORDLESS ROLLER SHADES			$5,213.03			
	Paying Fund			Cash Account			Amount			
	110 - General Fund			110.11000 (Cash)			$5,213.03			

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149437	07/10/2025	Open			Accounts Payable	PROVOST & PRITCHARD ENGINEERING GROUP INC	$151,160.71		
	Invoice		Date	Description			Amount		
	121026		05/31/2025	25-025 Design Services Task Order 4 for Roads CIP-May 2025			$49,325.27		
	120783		05/31/2025	25-024 Design Services Task Order 3 for Roads CIP-May 2025			$65,326.17		
	120782		05/31/2025	23-068 Design Services for Roads CIP Task Order 2 - May 2025			$36,509.27		
	Paying Fund			Cash Account			Amount		
	115 - Measure A - Roads			115.11000 (Cash)			$151,160.71		
149438	07/10/2025	Open			Accounts Payable	R3 Consulting Group, Inc.	$10,000.00		
	Invoice		Date	Description			Amount		
	124596		07/01/2025	Engagement fee for franchise fee study u to june 6, 2025			$10,000.00		
	Paying Fund			Cash Account			Amount		
	204 - SolidWaste/Recycle/PublicEducati			204.11000 (Cash)			$10,000.00		
149439	07/10/2025	Open			Accounts Payable	RUSH TRUCK CENTERS OF CALIFORNIA, INC.	$2,372.92		
	Invoice		Date	Description			Amount		
	3042227624		06/25/2025	HC3Z3600MA:FRD WHEEL ASY - STEERING			$352.21		
	3042248025		06/26/2025	HC3Z17682CA:FRD MIRROR ASY - REAR VIEW			$1,065.34		
	3042198845		06/26/2025	ML3Z17B807DB:FRD COVER			$152.00		
	3042240821		06/26/2025	ML3Z17906BAPTM:FRD BUMPER ASY - REAR			$620.29		
	3042315642		07/01/2025	PC3Z2513086BA:FRD KIT - FLOOR CONTOUR MAT			$183.08		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$1,837.63		
	420 - WATER			420.11000 (Cash)			$352.21		
	505 - Fleet			505.11000 (Cash)			$183.08		
149440	07/10/2025	Open			Accounts Payable	SAFE-T-LITE CO INC	$5,117.93		
	Invoice		Date	Description			Amount		
	404992		06/30/2025	2025 Here I Am Youth Conference			$631.47		
	404993		06/30/2025	2025 Pentecost Parade			$1,318.26		
	404995		06/30/2025	2025Independence Day Parade & Car Show			$3,168.20		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$5,117.93		
149441	07/10/2025	Open			Accounts Payable	SCOTTS PPE RECON	$1,846.55		
	Invoice		Date	Description			Amount		
	40204		06/30/2025	MINI PUMP EXTRACTOR			$1,846.55		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$1,846.55		
149442	07/10/2025	Open			Accounts Payable	SEEGERS PRINTING INC	$572.46		
	Invoice		Date	Description			Amount		
	0146040-IN		06/23/2025	Engineering - #10 Regular Envelopes 5000			$496.42		
	0145995-IN		06/30/2025	Business Cards - KQuintero			$76.04		
	Paying Fund			Cash Account			Amount		
	110 - General Fund			110.11000 (Cash)			$572.46		

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149443	07/10/2025	Open			Accounts Payable	SHARPENING SHOP	$2,453.79		
	Invoice		Date	Description		Amount			
	445220		06/19/2025	SP WITH BATTERY		$2,453.79			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$2,453.79			
149444	07/10/2025	Open			Accounts Payable	SOUTHERN TIRE MART	$746.65		
	Invoice		Date	Description		Amount			
	7320017960		06/26/2025	EL92-660 left front tire install		$432.94			
	7320018035		07/01/2025	ST235/80R16/10 TOWMASTER STR		$313.71			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$432.94			
	505 - Fleet			505.11000 (Cash)		$313.71			
149445	07/10/2025	Open			Accounts Payable	STANISLAUS COUNTY AUDITOR CONTR	$56,801.76		
	Invoice		Date	Description		Amount			
	FY 25-26 Turlock		07/01/2025	Local Agency Formation Commissions (LAFCO) Annual Fees FY25/26		$56,801.76			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$56,801.76			
149446	07/10/2025	Open			Accounts Payable	T I D	$25.67		
	Invoice		Date	Description		Amount			
	062625 1827 Shad		06/26/2025	5637003297 1827 Shadow Park Dr.		$25.67			
	Paying Fund			Cash Account		Amount			
	255 - CDBG			255.11000 (Cash)		$25.67			
149447	07/10/2025	Open			Accounts Payable	THATCHER COMPANY OF CALIFORNIA INC	$17,062.30		
	Invoice		Date	Description		Amount			
	2025250103427		06/26/2025	SODIUM BISULFITE		$8,467.48			
	2025250103440		06/26/2025	SODIUM BISULFITE		$8,594.82			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$17,062.30			
149448	07/10/2025	Open			Accounts Payable	THORSEN'S-NORQUIST, INC.	$5,064.00		
	Invoice		Date	Description		Amount			
	0028014		06/19/2025	ST#32- HOT AND COLD TO WASHER		$1,995.00			
	1161755		06/19/2025	ARMORY INSTALL		$1,485.00			
	1161727		06/18/2025	ARMORY CAPPED LINE		$1,584.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$5,064.00			
149449	07/10/2025	Open			Accounts Payable	TURF STAR	$64.29		
	Invoice		Date	Description		Amount			
	INV096544		06/24/2025	tra 99-0283: 99-0283-BOLT-SHEAR, 99		$64.29			
	Paying Fund			Cash Account		Amount			
	426 - Transit			426.11000 (Cash)		$64.29			
149450	07/10/2025	Open			Accounts Payable	UL LLC	$2,224.08		
	Invoice		Date	Description		Amount			
	72020631209		06/28/2025	NFPA 1932 GROUND LADDER TESTING		$2,224.08			
	Paying Fund			Cash Account		Amount			

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	110 - General Fund			110.11000 (Cash)		$2,224.08			
149451	07/10/2025	Open			Accounts Payable	UNITED PAVEMENT MAINTENANCE, INC.	$722,640.53		
	Invoice		Date	Description		Amount			
	PP3/CP 23-068		05/30/2025	23-068 Roads Program for Construction CIP Bid Package 1-May 2025		$470,491.02			
	PP2/CP 23-067		04/30/2025	23-067 Roads Program for Construction CIP BP 1-April 2025		$148,519.63			
	PP1/CP23-067 BP2		06/30/2025	23-067 Construction Task Order No. 3 for Roads CIP BP2-June 2025		$103,629.88			
	Paying Fund			Cash Account		Amount			
	218 - Measure L			218.11000 (Cash)		$722,640.53			
149452	07/10/2025	Open			Accounts Payable	UNIVAR SOLUTIONS USA, LLC dba UNIVAR SOLUTIONS USA	$23,091.68		
	Invoice		Date	Description		Amount			
	53129556		06/27/2025	SRWA Supply & Del. Of Sodium Hydroxide 6.27.25		$6,139.75			
	53116953		06/24/2025	SODIUM HYPOCHLORITE		$16,951.93			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$16,951.93			
	450 - SRWA - Operations			450.11000 (Cash)		$6,139.75			
149453	07/10/2025	Open			Accounts Payable	UTILITY TELECOMP GROUP LLC	$1,241.25		
	Invoice		Date	Description		Amount			
	0128444250701		07/01/2025	Acct #128444 - Public Safety internet service		$916.92			
	0131803250701		07/01/2025	Acct #131803 - Transit Center telephone		$324.33			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$916.92			
	426 - Transit			426.11000 (Cash)		$324.33			
149454	07/10/2025	Open			Accounts Payable	VERIZON WIRELESS	$564.46		
	Invoice		Date	Description		Amount			
	6116340042		06/18/2025	642482150-00001 Utilities Wellsites-Sim Card 05/19-06/18 2025		$564.46			
	Paying Fund			Cash Account		Amount			
	420 - WATER			420.11000 (Cash)		$564.46			
149455	07/10/2025	Open			Accounts Payable	Vertosoft LLC	$36,025.01		
	Invoice		Date	Description		Amount			
	INV8847		07/01/2025	Term 2 - 7/1/25 - 6/30/26		$36,025.01			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$21,614.99			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$7,205.01			
	420 - WATER			420.11000 (Cash)		$7,205.01			
149456	07/10/2025	Open			Accounts Payable	VIRTUAL PROJECT MANAGER LLC	$1,250.00		
	Invoice		Date	Description		Amount			
	12-4540		05/01/2025	Project Management Software Tool for Capital Projects-MAY 2025		$1,250.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$1,250.00			

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149457	07/10/2025	Open			Accounts Payable	VWR INTERNATIONAL INC	$25.61		
	Invoice		Date	Description		Amount			
	8819317960		06/23/2025	VWR STRIBAR POLYGON PTFE - LAB SUPPLIES		$25.61			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$25.61			
149458	07/10/2025	Open			Accounts Payable	WALKER ASSOC INC, LARRY	$4,193.00		
	Invoice		Date	Description		Amount			
	00339.14-11		03/13/2025	NPDES Permit Compliance Services THROUGH 05/31/2025		$4,193.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$4,193.00			
149459	07/10/2025	Open			Accounts Payable	WASTEWATER SOLIDS MNGT INC	$140,250.00		
	Invoice		Date	Description		Amount			
	1011-25		06/06/2025	DIGESTER CLEANING SERVICES DIGESTER #3		$140,250.00			
	Paying Fund			Cash Account		Amount			
	410 - WATER QUALITY CONTROL (WQC)			410.11000 (Cash)		$140,250.00			
149460	07/10/2025	Open			Accounts Payable	WEST YOST & ASSOCIATES INC.	$17,621.50		
	Invoice		Date	Description		Amount			
	2063338		06/06/2025	SRWA - Program Mgmt Services for 2024-25 June 2025		$17,621.50			
	Paying Fund			Cash Account		Amount			
	950 - SRWA - JPA			950.11000 (Cash)		$17,621.50			
149461	07/10/2025	Open			Accounts Payable	Khiek, Peou	$508.46		
	Invoice		Date	Description		Amount			
	TRN5155PerDiem		07/03/2025	TRN5155 Per Diem Esri User Conference		$508.46			
	Paying Fund			Cash Account		Amount			
	501 - Information Technology			501.11000 (Cash)		$508.46			
149462	07/10/2025	Open			Accounts Payable	Showalter, Nick	$462.79		
	Invoice		Date	Description		Amount			
	TRN5155 Per Diem		07/03/2025	TRN5155 Per Diem Esri User Conference		$462.79			
	Paying Fund			Cash Account		Amount			
	501 - Information Technology			501.11000 (Cash)		$462.79			
149463	07/10/2025	Open			Accounts Payable	SILVA, NADINE	$600.00		
	Invoice		Date	Description		Amount			
	FY 25/26-PROFDEV		07/02/2025	FY 25/26 PROFESSIONAL DEVELOPMENT		$600.00			
	Paying Fund			Cash Account		Amount			
	110 - General Fund			110.11000 (Cash)		$600.00			
Type Check Totals:					69 Transactions		$2,080,514.66		

AP - Accounts Payable Totals

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	69	$2,080,514.66	$0.00
	Reconciled	0	$0.00	$0.00
	Voided	0	$0.00	$0.00
	Stopped	0	$0.00	$0.00
	Total	69	$2,080,514.66	$0.00

All	Status	Count	Transaction Amount	Reconciled Amount

Payment Register

From Payment Date: 7/4/2025 - To Payment Date: 7/10/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source		Payee Name	Transaction Amount	Reconciled Amount	Difference
					Open	69	$2,080,514.66		$0.00	
					Reconciled	0	$0.00		$0.00	
					Voided	0	$0.00		$0.00	
					Stopped	0	$0.00		$0.00	
					Total	69	$2,080,514.66		$0.00	

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	**69**	**$2,080,514.66**	**$0.00**
	Reconciled	**0**	**$0.00**	**$0.00**
	Voided	**0**	**$0.00**	**$0.00**
	Stopped	**0**	**$0.00**	**$0.00**
	Total	**69**	**$2,080,514.66**	**$0.00**

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	**69**	**$2,080,514.66**	**$0.00**
	Reconciled	**0**	**$0.00**	**$0.00**
	Voided	**0**	**$0.00**	**$0.00**
	Stopped	**0**	**$0.00**	**$0.00**
	Total	**69**	**$2,080,514.66**	**$0.00**

City Council Meeting Minutes

June 10, 2025
6:00 p.m.
City of Turlock Yosemite Room
156 S. Broadway, Turlock, California ***Amended – 10A***

1. **CALL TO ORDER**
   Mayor Bublak called the meeting to order at 6:02 p.m.

2. **SALUTE TO THE FLAG**

3. **ROLL CALL AND DECLARATION OF CONFLICTS**

   Present: Councilmembers Cassandra Abram, Kevin Bixel, Erika Phillips, Vice Mayor Rebecka Monez, and Mayor Amy Bublak
   Absent: None

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Phillips	Mayor Bublak
None	None	None	None	None

4. **APPROVAL OF AGENDA AS POSTED OR AMENDED**

   Motion: Approval of posted Agenda, motioned by Vice Mayor Monez, seconded Councilmember Abram and carried 5/0 by the following vote:

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Philips	Mayor Bublak
Yes	Yes	Yes	Yes	Yes

5. **PROCLAMATIONS, RECOGNITIONS, APPOINTMENTS, ANNOUNCEMENTS, PRESENTATIONS, AND BRIEFINGS**

   A. Presentation: Engage in discussion and provide direction to staff regarding the proposed Fiscal Year 2025-2026 Non-General Fund Budget (Moreno)

   Finance Director Moreno presented a power point presentation regarding the 2025-2026 non-general fund budget for the City of Turlock.

   Mayor Bublak opened the Consent Calendar to public comment and the following member of the public spoke:

   Jim Reape

   With no further comments, Mayor Bublak closed public comment.

   B. Briefing: Revision to Agenda (Petrulakis)

   City Attorney Petrulakis addressed modifications to the agenda, particularly concerning the sections labeled #6 Public Participation and #7 the Consent Calendar. Public Participation pertains to matters not included in the agenda. Henceforth, individuals will be allotted an extra minute at the start of the consent calendar to addressed their question or concerns

regarding the items listed on it. Also, the Mayor and Council will determine whether any items should be removed from the calendar. This change can be adjusted if needed.

6. PUBLIC PARTICIPATION

Mayor Bublak opened the item to public comment and the following members of the public spoke:

Karina Mendoza, Turlock Librarian
Tom Clark
Saram Malch
Milt Trieweiler
Kelley Coelho
James Johns
Antonio Borba
John Sarraille
Ann Strahm
Glenn Ellen
Koni Stone
Cathy Doo
Donna
Mary
Name Not Provided
Bob Puffer
Julie Fox

With no further comments, Mayor Bublak closed public comment.

7. CONSENT CALENDAR

Mayor Bublak opened the Consent Calendar to public comment and the following members of the public spoke:

Milt Trieweiler spoke on item 7K
Bob Puffer spoke on item 7K

With no further comments, Mayor Bublak closed public comment.

A. Motion: Accepting the Weekly demands of May 16, 2025 through May 22, 2025 in the amount of $982,283.52, May 23, 2025 through May 29, 2025 in the amount of $1,235,826.10, and Payroll EFT March 2025 in the amount of $161,998.15

B. Motion: Accepting the Minutes of the May 27, 2025 Regular City Council Meeting, and the Minutes of the June 3, 2025 Special City Council Meeting

C. Motion: Waiving Reading of Title and Text of All Ordinances Included in the Agenda

D. Resolution 2025-092: Approving Amendment No. 13 for Task Order No. 5A under the terms of the Master Agreement (City Contract No. 2024-111) with NV5, Inc. (Fresno, California office) for Construction Management and Inspection Services for the City of Turlock's Roads Initiative Program in the amount of $1,191,199.84 to be funded by Fund 115 "Measure A – Roads" for

Bid Package 3 for City Project No. 23-067 as “NV5 CM Task Order No. 5A for City Project No. 23-067, Bid Package 3” (Pezeshk)

E. Resolution 2025-093: Adopting a Personally Identifiable Information (PII) Policy and Procedure for the Housing Program Services Division (Figueroa)

Resolution 2025-094: Adopting a Property Management and Tenant Selection Plan Policy and Procedure for the Housing Program Services Division

F. Motion: Accepting improvements for City Project No. 18-67 “Water Main and Sewer Replacement 2023” and authorizing the City Engineer to file a Notice of Completion (Morris)

G. Motion: Approving the Final Map and Subdivision Improvement Agreement with PIRO ENTERPRISES, INC, conditioned upon construction of improvements for the Monarch Estates subdivision (VTSM 2022-02, Development Project No. 25-006), developed by PIRO ENTERPRISES, INC (Morris)

H. Resolution 2025-095: Approve an agreement between the City of Turlock and the Turlock Unified School District (TUSD) for Police Officer services at Turlock High School, Pitman High School and Turlock Junior High School for one (1) year, with an option to extend for two (2) additional one (1) year terms, in amounts based on actual salary of Officers assigned to TUSD, to be reimbursed into revenue account numbers 110-20-210.34024 “Turlock High School (SRO),” 110-20-210.34025 “Pitman High School (SRO),” and 110-20-210.34031 "Turlock Junior High School (SRO)" (Hedden)

I. Resolution 2025-096: Amendment No. 3 (City Contract 2020-87) with Carollo Engineers, Inc. for Engineering and Construction Management Services for City Project No. 20-032 "Chemical System Upgrades Project at RWQCF" in the amount of $659,468 for a revised total compensation not to exceed $2,427,317 to be funded by Fund 410 "Water Quality Control (WQC)" (Huff)

J. Resolution 2025-097: Approving an agreement with Julian Tree Care, Inc. of Richmond, California, for Tree Trimming and Maintenance Services for one year, with the option for two (2) additional one (1) year terms in an annual amount not to exceed $150,000 and a total compensation not to exceed $450,000 if all extensions are exercised, in response to Request for Bids 24-018, expensed to various General Ledger account(s) ending in 43077 "Tree Trimming" or 43314 "Contract Help - Services" (Murphy)

K. Resolution 2025-098: Determining the award of bid is exempt from the provisions of CEQA in accordance with section 15301 of the CEQA guidelines, awarding bid, and approving an Agreement between the City of Turlock and Mountain Cascade, Inc., of Livermore, CA, in the amount of $8,025,215.00 and a contingency amount of $800,000.00 (10%) to be funded by Fund 218 “Measure L” for construction of Bid Package 3 for City Project No. 23-067 “Mark Thomas Task Order No. 3 for Roads Program CIP Projects" (Pezeshk)

Action: Motion by Vice Mayor Monez, seconded by Councilmember Bixel, to adopt the Consent Calendar and carried 5/0 by the following vote:

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Phillips	Mayor Bublak
Yes	Yes	Yes	Yes	Yes

8. FINAL READINGS: None

9. PUBLIC HEARINGS

A. Adopting the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for Rezone 2025-01, Planned Development 285 (PD 285); Introduction and first reading of an ordinance amending the Zoning Map of the City of Turlock, California, attached to Title 9 of the Turlock Municipal Code [Rezone 2025-01 (Planned Development 285)] at 3130 E. Tuolumne Road, Stanislaus County APN 073-016-007; Directing staff to proceed with one of the three options below (Quintero/Morris)

Planning Manager Quintero presented the item.

Mayor Bublak invited the applicant to speak.

Tory Reiche spoke on the item.

Mayor Bublak opened the item to public comment and the following members of the public spoke:

Wendy Bonander
Scott Atherton

With no further comments, Mayor Bublak closed public comment.

Action:
Resolution 2025-099: Adopting the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for Rezone 2025-01, Planned Development 285 (PD 285)

Ordinance 13XX-CS: Introduction and first reading of an ordinance amending the Zoning Map of the City of Turlock, California, attached to Title 9 of the Turlock Municipal Code [Rezone 2025-01 (Planned Development 285)] at 3130 E. Tuolumne Road, Stanislaus County APN 073-016-007

Motion: Directing staff to proceed with one of the three options below, to be considered at the June 24, 2025 City Council Meeting:
1. Agendize the Planned Development 285 resolution;
2. Agendize an alternative version of the revised Planned Development 285 and Vesting Tentative Subdivision Map resolution;
3. Forward the matter to the Planning Commission for their decision.

Vice Mayor Monez initiated a motion to adopt the resolution and the ordinance, as well as to select option #3 of the motion, which was seconded by Councilmember Bixel. Additionally, Councilmember Abram put forth an alternative motion to accept the resolution, the ordinance, and to choose option #2 of the motion, which was also seconded by Councilmember Bixel. Mayor Bublak inquired whether Vice Mayor Monez would be willing to amend her motion. Vice Mayor Monez consented, leading to the following motion: Councilmember Abram moved to accept the resolution, the ordinance, and to select option #2 of the motion, which was seconded by Councilmember Bixel, and the motion was approved with a vote of 5/0.

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Phillips	Mayor Bublak
Yes	Yes	Yes	Yes	Yes

10. ACTION ITEMS

A. Approving the agreements between the City of Turlock and each of the public service agencies funded through the Community Development Block Grant (CDBG) for fiscal year 2025-2026 in a total amount not to exceed $70,000 from Fund 255 "CDBG-Housing", and authorizing the City Manager or designee to execute all related and necessary documents (Figueroa)

Housing Manger Figueroa presented the item.

Mayor Bublak opened the item to public comment and the following member of the public spoke:

Milt Trieweiler

With no further comments, Mayor Bublak closed public comment.

Action:
Resolution 2025-100: Approving the agreements between the City of Turlock and each of the public service agencies funded through the Community Development Block Grant (CDBG) for fiscal year 2025-2026 in a total amount not to exceed ~~$70,000~~ $50,000 from Fund 255 "CDBG-Housing", and authorizing the City Manager or designee to execute all related and necessary documents**.** Vice Mayor Monez made an amended motion to approve the item without the $10,000 allocation to United Samaritan Foundation ~~for the Emergency Food Box Public Service Program~~ Senior Congregate Lunch and the $10,000 for We Care, seconded by Councilmember Phillips and carried 5/0 by the following vote:

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Phillips	Mayor Bublak
Yes	Yes	Yes	Yes	Yes

B. Approving the appropriation of funds from American Rescue Plan Act (ARPA) restricted reserves Fund 119 "American Rescue Plan Act" account 119-10-188.51270 "Construction Project" in an amount not to exceed $1,235,000 to address a multitude of projects related to public safety infrastructures, including Animal Control, the Public Safety Facility and the Police Shooting Range (Rodrigues)

Police Captain Rodrigues presented the item.

Mayor Bublak opened the item to public comment and the following members of the public spoke:

Name not provided
Bob Puffer

With no further comments, Mayor Bublak closed public comment.

Action:
Resolution 2025-101: Approving the appropriation of funds from American Rescue Plan Act (ARPA) restricted reserves Fund 119 "American Rescue Plan Act" account 119-10-188.51270 "Construction Project" in an amount not to exceed $1,235,000 to address a multitude of projects related to public safety infrastructures, including Animal Control, the Public Safety Facility and the Police Shooting Range as motioned by Vice Mayor Monez, seconded by Councilmember Abram, and carried 5/0 by the following vote:

Councilmember Abram	Councilmember Bixel	Vice Mayor Monez	Councilmember Phillips	Mayor Bublak
Yes	Yes	Yes	Yes	Yes

11. CITY MANAGER REPORTS/UPDATES

Interim City Manager Borrego noted that she recently participated in budget meetings and expressed pride in sharing that experience, as well as in witnessing the dedication and effort invested in those meetings.

Additionally, she mentioned that the housing element has been submitted to the state and was returned to the City on April 30th with the state's feedback. The City is currently collaborating with staff on the plan, and the ongoing communication with the state is a standard procedure.

Regarding the housing element and the provision of services, the City has transferred three distinct properties to We Care to facilitate housing for individuals. All of these properties are fully occupied and are subject to long-term forgivable loans, now owned by We Care.

12. COUNCILMEMBER COMMENTS AND ANNOUCEMENTS

Councilmember Abram responded to the remarks made by constituents regarding homelessness. It is acknowledged that enhancements must be implemented and discussed, and the Council should engage in an open dialogue concerning what it will endorse and the relevant policies. She proposed the concept of a workshop or special meeting to tackle these issues for the public.

Councilmember Bixel followed up on Councilmember Abram's comment and stated that doing nothing is unacceptable. He thanked Councilmember Abram and Mayor Bublak for the time they spent reviewing the budget and attending the budget meetings.

Vice Mayor Monez congratulated Councilmember Phillips on her Gold Metal in the US World Body Building Championship. The Vice Mayor stated she received comments concerning three employees from the finance department: Eric, Sherice, and Vanessa about how helpful they were with a customer and thanked them for their excellent customer service they are providing. She also addressed Mr. Reape for his hard work he has been doing on the Planning Commission and dedication to the City.

Councilmember Philips thanked everyone for their support.

Mayor Bublak showcased a handcrafted gavel and a pen, both created during a wood shop class instructed by Dan Nef at Turlock High. Additionally, she remarked that the Planning Commission should begin considering modifications to the plans for plants and shrubbery throughout the City, particularly focusing on plants that will not cause roots to surface and lead to damage. She emphasized the importance of being mindful of all aspects during the review of the general plan,

especially regarding the maintenance needs of the parks. Mayor Bublak also addressed comments made and noted that there have been numerous meetings concerning homelessness, which frequently revolve around the issue of toilets.

13. COUNCILMEMBER ITEMS FOR FUTURE CONSIDERATION

None

14. CLOSED SESSION

A. Conference with Labor Negotiators, Cal. Gov't Code §54957.6(a)
"Notwithstanding any other provision of law, a legislative body of a local agency may hold closed sessions with the local agency's designated representatives regarding the salaries, salary schedules, or compensation paid in the form of fringe benefits of its represented and unrepresented employees, and, for represented employees, any other matter within the statutorily provided scope of representation."
Agency Designated Representative: Interim City Manager, Sue Borrego
Employee Organization: Turlock Management Association-Public Safety

15. REPORTS FROM CLOSED SESSION

None

16. ADJOURNMENT

Mayor Bublak adjourned the meeting at 8:07 p.m.

Respectfully submitted

Draft

_____
Kelly Renteria, Deputy City Clerk

City Council Staff Report
July 22, 2025

From: Nichole Fiez, City Clerk
Prepared by: Nichole Fiez, City Clerk
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:
That the City Council waive the reading of the title and text of all ordinances included in the agenda.

2. DISCUSSION OF ISSUE:
The City of Turlock is a general law city formed under the laws of the State of California. With respect to the adoption of ordinances, the City adheres to the requirements set forth in the Government Code. In accordance with Government Code Section 34934, the title of each ordinance is included on the published agenda and a copy of the full ordinance has been available to the public online on the City's website and will be available in print at the meeting prior to the introduction or passage of the ordinance. Unless required, the full reading of the title and text of all ordinances is waived.

3. BASIS OF RECOMMENDATION:
None

4. FISCAL IMPACT / BUDGET AMENDMENT:
None

5. STAFF RECOMMENDATION:
Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
None

8. ALTERNATIVES:
None

9. ATTACHMENTS:
None

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Mark Crivelli, Recreation Supervisor
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Motion: Approving a Memorandum of Understanding (MOU) between the Stanislaus County Office of Education and the City of Turlock, authorizing the acceptance of an allocation of funds and execution of a grant MOU to implement the After School Education and Safety (ASES) Program for the 2025-2026 school year

2. DISCUSSION OF ISSUE:

In 2002 an initiative to fund after school programs was created by civilian Arnold Schwarzenegger. The initiative was approved by the voters in 2002; however, it could not be implemented until the state had a balanced budget with surplus funds. In 2006, under then Governor Schwarzenegger, the budget was balanced and under Proposition 49, $550 million of state funding was allocated annually to after school programs. The City of Turlock (City) was granted Proposition 49 state funding to implement the ASES Program.

Since 2006, the City of Turlock, the Stanislaus County Office of Education (SCOE), and the Turlock Unified School District (TUSD) (specifically Brown Elementary School, Crowell Elementary School, Cunningham Elementary School, Osborn Elementary School, Turlock Jr. High School, and Wakefield Elementary School) have worked together to provide ASES after school programs. For the 2025-2026 school year, the agreement will solely be between SCOE and the City of Turlock. The after school programs are coordinated and implemented through the Project SAFE (Supporting After School for Everyone) Consortium. The goal of the Consortium is to provide safe, meaningful opportunities for students during after school hours. Both participating agencies agree the implementation of the ASES Program furthers this goal. Four (4) elementary school sites offer the ASES program serving up to ninety (90) students in 1st – 6th grade, except Osborn which serves 1st – 5th grade. Wakefield serves up to seventy-five (75) students, 1st – 6th grade daily. At Turlock Junior High School, the ASES program serves up to eighty (80) 7th & 8th grade students daily.

The goal of the ASES program is to improve academic assistance to students and broaden the base of support for education in a safe, constructive environment during non-school hours. The program provides literacy, academic enrichment, and safe, constructive alternatives for students. The following are ASES grant requirements:

1. The program will provide one hour of academic instruction daily.
2. All students must attend five days per week.
3. The program will provide a daily snack for students.
4. The program will provide daily enrichment activities.

3. BASIS OF RECOMMENDATION:

A. The Recreation Division has limited or no funds to financially support this program, thus additional funds from grant sources are needed to offer after school programs for children in the community.
B. Funding through the Project Safe ASES Program grant provides $129,720.31 per site per year for Brown, Crowell, Cunningham, and Osborn Elementary Schools; $108,795.78 for Wakefield Elementary School; and $101,700.72 for the Turlock Junior High School, for a total of $729,377.74.
C. By entering into this MOU, the City would be able to leverage resources to increase needed recreation programs for community youth.

4. FISCAL IMPACT / BUDGET AMENDMENT:

The attached MOU reflects the Fiscal Year 2025 - 2026 budget. There will be no impact to the General Fund. A quarterly expense report is submitted to SCOE for reimbursements.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” and therefore is not considered a project.

8. ALTERNATIVES:

A. Deny the approval of the MOU. Staff does not recommend this as there is a need for enhanced after school programs within the community and without these funds, the Recreation Division would not be able to provide staffing, equipment, or supplies to meet this need. Not entering into this MOU would limit the number of children who would be eligible to participate in after school programs. In addition, the Recreation Division would have to continue seeking additional grants and community donations for after school programs at these school sites.

9. ATTACHMENTS:

1. 25-26 MOU with SCOE for ASES

Stanislaus County Office of Education
Scott Kuykendall, Superintendent

Educational Options
Saundra Day, Assistant Superintendent
1325 H Street • Modesto, CA 95354 • (209) 238-1500 FAX (209) 238-4203

MEMORANDUM OF UNDERSTANDING
BETWEEN
STANISLAUS COUNTY OFFICE OF EDUCATION
AND
CITY OF TURLOCK

This Memorandum of Understanding stands as evidence that the Stanislaus County Office of Education ("SCOE") and the City of Turlock ("City") will work with Project SAFE (Supporting After School for Everyone) Consortium towards the mutual goal of providing safe and meaningful opportunities for students during the after school setting in Region 6 counties of Stanislaus, Tuolumne, and Calaveras. The City of Turlock agrees that the implementation of the ASES (After School Education and Safety) Program will be at Walter Brown Elementary, Crowell Elementary, Cunningham Elementary, Osborn Two-Way Immersion Academy, Turlock Junior High and Wakefield Elementary, as described herein, will further this goal. To this end, City agrees to participate in the program by coordinating/providing the following services every regular instructional day based on a 180 day school calendar and providing SCOE with all information and documentation pursuant to the deadlines set forth herein July 1, 2025 through June 30, 2026:

Walter Brown Elementary:

Grant Award - Core: $129,720.31

TOTAL AWARD: $129,720.31

Crowell Elementary:

Grant Award - Core: $129,720.31

TOTAL AWARD: $129,720.31

Cunningham Elementary:

Grant Award - Core: $129,720.31

TOTAL AWARD: $129,720.31

Osborn Two-Way Immersion Academy:

Grant Award - Core: $129,720.31

TOTAL AWARD: $129,720.31

Turlock Junior High:

Grant Award - Core: $101,700.72

TOTAL AWARD: $101,700.72

Wakefield Elementary:

Grant Award - Core: $108,795.78

TOTAL AWARD: $108,795.78

TOTAL GRANT AWARD: $729,377.74

SCOE will:

- Serve as fiscal agent for the collaborative and ensure fiscal compliance with California Department of Education ("CDE") guidelines. Payments are scheduled to be made to the City each fiscal year as follows: 50% to site within 30 days of CDE's first payment made to SCOE and receipt of prior fiscal year close-out reports; 15% in January; 15% in April; 10% in June; and the final 10% by August 15th, after the close-out report from the applicable year is submitted and received by SCOE. Early submission of close-out reports will result in early payments when feasible. This award is made contingent upon the availability of funds from the CDE to SCOE. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.
- Conduct both a mid-year audit on or before January 1st each year of this MOU and a year-end audit each year of this MOU to verify that every ASES site maintains adequate and accurate attendance records in addition to providing periodic program and fiscal reports required by the CDE, including the number of pupils served and expenditure of funds for which they were granted. If any of SCOE's audits determine that an ASES site fails to satisfactorily maintain said records or fails to produce said fiscal reports within required deadlines, SCOE may terminate this agreement. In this case, the City administrating the ASES program may be dropped from the consortium, in order to maintain the entire funding amount for SCOE consortium and remain in good standing with CDE.
- Collaborate with other partners to provide technical assistance and trainings to sites and program staff including staff development.
- Serve as liaison between CDE and City ASES Sites.
- Compile data from sites for evaluation and oversee evaluation.
- Create marketing campaign for sites that need to boost attendance.
- Coordinate and participate in six consortium meetings throughout the year to review results, share information and best practices, and develop strategies to improve after school programs.
- Provide each site with a technical assistance coordinator who helps with all technical assistance needs and conducts three site visits each year.
- Collaborate with community partners and advisory committees to encourage community support that enhances regional programs.
- Make every effort to meet the 33% match requirement, minus the 25% of the 33% facility usage match.

City of Turlock will:

- Administer after school programs at school.
- Operate after school programs for a minimum of 3 hours every regular instructional school day and until 6:00 pm with a staff/student ratio of no more than 20 to 1. If TK-Kindergarten grades are served, ratio is 10 to 1.
- Ensure that funds from ASES will supplement, not supplant, existing services and funds.
- Provide literacy/education component that includes either tutoring or homework assistance, an academic component aligned with state standards focused on a core content subject area (language arts/math/history/science or computer training), enrichment, and youth development activities that support the school's core curriculum and district/state standards.

- Conduct an annual fiscal audit and keep adequate, accurate attendance records for ASES in addition to providing periodic program and fiscal reports required by the CDE, including the number of pupils served on a monthly basis and expenditure of funds reports for which they were granted each quarter. If expenditure reports are not received by the deadline then future payments will be delayed.
- Establish an early release policy and send copy of board approval to SCOE.
- Provide a nutritional snack daily that meets USDA requirements.
- Commit resources including appropriate facility usage (25% of 33% match requirement) for program.
- Identify appropriate community partners including youth and parents.
- Assign City of Turlock representative to participate in six consortium meetings throughout the year to review results, share information and best practices and develop strategies to improve after school programs.
- Receive 85% site allocation and can only be spent on direct services for students and 15% of the grant funds will go to SCOE to participate in consortium (all indirect and administrative cost allowances). Sites have the option to budget 1% of their site allocation for administrative costs, and this should be documented in initial budget submission.

My signature below certifies that I understand the terms and conditions of this agreement and will fully participate in the implementation of the program and services described herein. I understand that failure to abide by the terms and conditions of this MOU may result in termination from the consortium.

_____	_____
Name Signature Date	Julie A. Betschart Date
City of Turlock	Stanislaus County Office of Education
Representative	Deputy Superintendent of Business Services

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Tania Hernandez, Staff Services Analyst
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Initiating proceedings for the annual levy of assessments for existing Landscaping and Lighting Assessment Districts (Exhibit A) and Street Maintenance Benefit Assessment Areas (Exhibit B) in the City of Turlock for Fiscal Year 2025-2026

2. DISCUSSION OF ISSUE:

The Landscaping and Lighting Act of 1972 and the Benefit Assessment Act of 1982 allow for the formation of Assessment Districts and Benefit Assessment Areas. The purpose of assessment districts and benefit assessment areas is to ensure that development pays for its own maintenance and operation of streetlights, landscape maintenance, street sweeping, future slurry seals, and storm drainage facilities. The formation of assessment districts and benefit assessment areas allows the associated developments to be built and not impact existing City funds that maintain these components.

Both the Landscaping and Lighting Act and the Benefit Assessment Act require the filing of an annual report for each fiscal year assessments are to be levied and collected. The Engineer of Work is to produce an Engineer's Report detailing the annual costs to each lot of each assessment district and benefit assessment area which are collected on property taxes. The Engineer's Report is on file with the City Clerk and available to the public.

The proceedings to levy and collect annual assessments for the districts may be conducted at two (2) City Council (Council) meetings. The first meeting takes two actions. First, proceedings for the annual assessments are initiated. Second, the City's intention to levy and collect assessments is declared and a time and place for the public hearing is set. This agenda item completes the first action of initiating the proceedings.

In the second meeting, currently scheduled for August 12, 2025, the Council will conduct the public hearing and, upon its conclusion, by resolution, confirm the diagrams and assessments for Fiscal Year 2025-2026 for filing with the Stanislaus County Auditor-Controller.

3. BASIS OF RECOMMENDATION:

A. The annual report is required to be submitted to the County Auditor for collection of assessment district funds.

4. FISCAL IMPACT / BUDGET AMENDMENT:

Fiscal Impact

The assessment districts will generate approximately $2,625,600 in revenue to Fund 246 "Landscape Assessment". This revenue is used to perform the maintenance work identified

in the assessment districts and benefit assessment areas.

5. STAFF RECOMMENDATION:
Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 (Project) of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:
A. Council could choose to decline to initiate proceedings for the filing of the Annual Report for Fiscal Year 2025-2026. Staff does not recommend this alternative as this is the funding mechanism for the work and services performed in the assessment districts and benefit assessment areas. The City utilizes these funds for the maintenance and operations of streetlights, landscaping, storm drainage facilities, and streets.

9. ATTACHMENTS:
1. Draft Resolution

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR EXISTING LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS (EXHIBIT A) AND STREET MAINTENANCE BENEFIT ASSESSMENT AREAS (EXHIBIT B) IN THE CITY OF TURLOCK FOR FISCAL YEAR 2025-2026	}	**RESOLUTION NO. 2025-**

WHEREAS, the City of Turlock has by previous resolutions established Landscape and Lighting Assessment Districts as identified in Exhibit A and Street Maintenance Benefit Assessment Areas as identified in Exhibit B; and

WHEREAS, the Landscaping and Lighting Act of 1972 requires the filing of an annual report pursuant to §22565 and §22620 of the Streets and Highways Code; and

WHEREAS, the Benefit Assessment Act of 1982 requires the filing of an annual report pursuant to §54716 of the California Government Code; and

WHEREAS, these reports provide the costs to maintain and operate the street lights, landscape maintenance, storm drainage facilities, street sweeping and future slurry seals on the streets within each assessment district and benefit assessment area; and

WHEREAS, no new improvements or substantial changes in existing improvements are proposed; and

WHEREAS, the City Council directs the City Engineer to act as the Engineer of Work and produce an Engineer's Report which details the annual costs to each lot of each development; and

WHEREAS, the City Engineer will prepare and file a report in accordance with Article 4 (commencing with section 22565) of Chapter 1 of the Landscaping and Lighting Act of 1972 and in accordance with Article 4 (commencing with section 54716) of Chapter 6.4 of the Benefit Assessment Act of 1982; and

WHEREAS, upon completion of the report, the City Engineer shall file the report with the City Clerk for submission to the City Council of the City of Turlock.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby initiate proceedings for the annual levy of assessments for existing Landscaping and Lighting Assessment Districts (Exhibit A) and Street Maintenance Benefit Assessment Areas (Exhibit B) in the City of Turlock for Fiscal Year 2025-2026.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of
Stanislaus, State of California

EXHIBIT A

Landscape and Lighting Act of 1972 Assessment Districts	
Amberwood	Dewar Estates No. 3
Apple Lane Estates	Dianne Business Park
Arlinda Estates	Dust Bowl Brewery
Ashley Estates	Dutch Bros
Asoofi Subdivision	Enterprise Park
Autumn Brook No. 1	Fairbanks Ranch
Autumn Brook No. 2	Ferreira Ranch Estates
Balboa Park (Fitzpatrick Apartments)	Ferreira Ranch Estates No. 2
Bandera	Ferreira Ranch Estates No. 3
Bandera No. 2	Ferreira Ranch Estates No. 4
Baptista Estates	Ferreira Ranch Estates No. 5
Baptista Estates No. 2	Festival
Blue Diamond	Fifth Street Community
California Freight	Florsheim NEMP (DeLaMotte) for Palermo
Calista Estates	Forest Oak No. 2
Campus Park No. 1,2 ,3	FQC 1347 N Palm
Campus Vista	Gabrielle Estates
Cedarcrest	Gemstone Estates
Cedarcrest No. 2	Gerald Court Estates
Centennial Place No. 2	Glenwood Park
Chevron Fulkerth	Health & Wellness Center
Cimmaron No. 1	Heartland Estates
Cimmaron No. 2	Heirlooms No. 1
Claremont Meadows	Heirlooms No. 2
Colorado Springs	Heirlooms No. 3
Cottage Park	Hervey Estates
Countryside No. 2	Hilmar Cheese
Countryside No. 3 & PM 01-08	Huntington Estates
Countryside No. 4	Huntington Estates No. 2
Countryside Estates	J&R Investments
Countryside Plaza	Jessica House
Danielle Estates	Johnson
Danielle Estates No. 2	Kandola
Del’s Lane Townhomes	Karampoor
Delta National Bank	L&M Industrial
Dewar Estates	Lauren Estates
Dewar Estates No. 2	Lauren Estates No. 2

EXHIBIT A

Landscape and Lighting Act of 1972 Assessment Districts	
Lauren Estates No. 3,4	Pinecrest Estates
Legends No. 1,2	Pinecrest Estates No. 2
Legends No. 3	Pinecrest Estates No. 3
Legends No. 4	PM 97-07 Kennedy/King
Legends No. 6	PM 00-03 Sondeno/Starkweather
Legends No. 7	PM 04-02 College Plaza
Legends North No. 1	PM 04-09 Gwin
Legends North No. 2	PM 05-01 Emanuel
Legends North No. 4	PM 05-03 Byung
Lewis Terrace Estates & PM 04-03	PM 05-07 Hawkeye Shopping Center
Les Chateaux	PM 05-09 Lewis
Liberty Industrial Park	PM 05-12 Heritage Homes
Makoor Estates	PM 07-06 Kevin Berger
Milestone	PM 11-04 Avena Bella
Montana Ave Industrial Park (Freitas)	PM 12-01 Moline
Montana Estates	PM 13-01 Sutter Gould
Monte Verde	PM 14-02 Quong & Jennie Doo
Monte Vista Crossings	PM 17-02 Turlock Corners LLC
Monte Vista Crossings North	PM 17-03 Scott
Monte Vista Estates	PM 17-04 Kuo
Monte Vista Manor	PM 17-05 680 D Street LLC
Monte Vista Village	PM 18-01 Nazmi
Mooneyham Estates	PM 18-02 Castle
Northern Sunrise Estates	PM 19-01 Warrior Crossing
Northern Sunrise Estates No. 2	PM 21-03 Bright
Northern Sunrise Estates No. 2A	PM 21-05 Hackler
Northern Sunrise Estates No. 3	Potter’s Landing
Northern Sunrise Estates No. 4	Project Hornet
Northlock Industrial Park	Promenade
Northview Meadows No. 2	Rhodes Estates
Northview Meadows No. 3	Rolling Hills
Old Vineyard	Rose Cottage
Olive Grove Manor	Rose Cottage No. 2
Ormi	Rose Cottage No. 3
Pereira No. 1,2	Rose Walk No. 1
Pereira No. 3	Rose Walk No. 2,3,4

EXHIBIT A

Landscape and Lighting Act of 1972 Assessment Districts	
Rose Walk No. 5	Valley Ventures PM 04-05
Shergill	Ventana
Sierra Oaks Apartments	Vermont Villas
Sondeno, Denny's, Jack-n-Box	Wyndfair Estates
Starbucks	
Sterling Oaks No. 1	
Sterling Oaks No. 2	
Sterling Oaks No. 4	
Sterling Oaks No. 5	
Sterling Oaks No. 6	
Summerfield	
Sun Ridge South	
Superstore 2600 Spengler Way	
Swanpark Estates	
Taco Bell	
Tamimi	
The Classics	
Tiffany Park	
Traditions	
Traditions No. 2	
Traditions No. 3	
Traditions No. 4,5	
Turlock 99 Business Park	
Turlock Auto Plaza	
Turlock Dental Care	
Turlock Multi-Family	
Turlock Park Villas (Commercial)	
Turlock Park Villas (Residential)	
Turlock Self Storage	
Turlock Village (Commercial)	
Turlock Village (Residential)	
Turlock Walnut Company	
US Cold Storage	
Valley Milk	
Villagio (Baptista)	
Voumard No. 1 (Rose Classics)	
Voumard No. 2	
Winter Haven	
Winter Haven No. 2	

EXHIBIT B

Benefit Assessment Act of 1982 Benefit Assessment Areas	
Added Space Comm. Center	Countryside Plaza
Alpine Estates	Danielle Estates
Amberwood	Danielle Estates No. 2
Anderson Estates	Del's Lane Townhomes
Apple Lane Estates	Delta National Bank
Arbor Estates No. 10	Dewar Estates
Arlinda Estates	Dewar Estates No. 2
Ashley Estates	Dewar Estates No. 3
Asoofi Subdivision	Dianne Business Park
Autumn Brook No. 1	Dust Bowl Brewery
Autumn Brook No. 2	Dutch Bros
Balboa Park (Fitzpatrick Apartments)	Eastbrook Estates
Bandera	Elizabeth Court
Bandera No. 2	Enterprise Park
Baptista Estates	Fairbanks Ranch
Baptista Estates No. 2	Ferreira Ranch Estates
Berkeley Woods	Ferreira Ranch Estates No. 2
Blue Diamond	Ferreira Ranch Estates No. 3
Bristol Park	Ferreira Ranch Estates No. 4
California Freight	Ferreira Ranch Estates No. 5
Calista Estates	Festival
Cambridge Place No. 6	Fifth Street Community
Campus Park No. 1,2,3	Florsheim (DeLaMotte) for Palermo
Cedarcrest	Forest Oak Estates
Cedarcrest No. 2	Forest Oak Estates No. 2
Centennial Place No. 2	FQC 1347 N Palm St
Chakkar Estates No. 2	Gabrielle Estates
Champagne Estates	Gemstone Estates
Chevron Fulkerth	Gerald Court Estates
Christel Estates	Glenwood Park
Cimmaron No. 1	Health & Wellness Center
Cimmaron No. 2	Heartland Estates
Claremont Meadows	Heirlooms No. 1
Colorado Springs	Heirlooms No. 2
Cottage Park	Heirlooms No. 3
Countryside No. 2	Hervey Estates
Countryside No. 3 & PM 01-08	Hilmar Cheese
Countryside No. 4	Hollis Manor
Countryside Estates	Huntington Estates

EXHIBIT B

Benefit Assessment Act of 1982 Benefit Assessment Areas	
Huntington Estates No. 2	Mooneyham Estates
J&R Investments	North Berkeley Estates
Jessica House	North Olive Estates No. 3,4
Johnson	Northern Sunrise Estates
Kandola	Northern Sunrise Estates No. 2
Karampoor	Northern Sunrise Estates No. 2A
Kensington Estates	Northern Sunrise Estates No. 3
Kirkwood No. 3	Northern Sunrise Estates No. 4
L&M Industrial	Northlock Industrial Park
Lauren Estates	Northview Meadows
Lauren Estates No. 2	Northview Meadows No. 2
Lauren Estates No. 3,4	Northview Meadows No. 3
Legends No. 1,2	Oak Park
Legends No. 3	Old Vineyard
Legends No. 4	Oleander Gardens
Legends No. 6	Ormi
Legends No. 7	Pereira No. 1,2
Legends North No. 1	Pereira No. 3
Legends North No. 2	Pinecrest Estates
Legends North No. 4	Pinecrest Estates No. 2
Les Chateaux	Pinecrest Estates No. 3
Lewis Street Manor	Pineridge Place
Lewis Terrace Estates & PM 04-03	Pleasant Valley Estates
Liberty Industrial Park	PM 97-07 Kennedy/King
Linwood Estates No. 1,2	PM 00-03 Sondeno/Starkweather
Linwood Estates No. 3	PM 04-02 College Plaza
Makoor Estates	PM 04-09 Gwin
McDonald Manor	PM 05-01 Emanuel
Milestone	PM 05-03 Byung
Montana Ave Industrial Park (Freitas)	PM 05-07 Hawkeye Shopping Center
Montana Estates	PM 05-09 Lewis
Monte Verde	PM 05-12 Heritage Homes
Monte Vista Crossings	PM 07-06 Kevin Berger
Monte Vista Crossings North	PM 11-04 Avena Bella
Monte Vista Estates	PM 12-01 Moline
Monte Vista Village	PM 13-01 Sutter Gould

EXHIBIT B

Benefit Assessment Act of 1982 Benefit Assessment Areas	
PM 14-02 Quong & Jennie Doo	Swan Park Estates
PM 17-02 Turlock Corners LLC	Taco Bell
PM 17-03 Scott	Tamimi
PM 17-04 Kuo	The Classics
PM 17-05 680 D Street LLC	Thorsen Estates No. 2
PM 18-01 Nazmi	Tiffany Park
PM 18-02 Castle	Traditions
PM 19-01 Warrior Crossing	Traditions No. 2
PM 21-03 Bright	Traditions No. 3
PM 21-05 Hackler	Traditions No. 4,5
Potter's Landing	Tuolumne East Estates
Project Hornet	Turlock 99 Business Park
Promenade	Turlock Dental Care
Rhodes Estates	Turlock Self Storage
Rolling Hills	Turlock Multi-Family
Rose Cottage	Turlock Park Villas (Commercial)
Rose Cottage No. 2	Turlock Park Villas (Residential)
Rose Cottage No. 3	Turlock Village (Commercial)
Rose Walk No. 1	Turlock Village (Residential)
Rose Walk No. 2,3,4	Turlock Walnut Company
Rose Walk No. 5	US Cold Storage
Royal Oaks	Valley Milk
Shergill	Valley Ventures PM 04-05
Sierra Oaks Apartments	Vasconcellos Estates
Silverado Heights	Ventana
Sondeno, Denny's, Jack-n-Box	Venture Park
Southern Belle Estates / PM 03-08	Vermont Villas
Starbucks	Villa Woods
Sterling Oaks No. 1	Villagio (Baptista)
Sterling Oaks No. 2	Voumard No. 1 (Rose Classics)
Sterling Oaks No. 4	Voumard No. 2
Sterling Oaks No. 5	W Main / Walnut
Sterling Oaks No. 6	Walnut Acres No. 2
Stonridge (Silver Oak)	Winter Haven No. 2
Summer Faire	Wyndfair Estates
Summerfield	
Sun Ridge South	
Superstore 2600 Spengler Way	

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Tania Hernandez, Staff Services Analyst
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Declaring the City Council's intention for the levy and collection of assessments, preliminarily approving the Engineer's Report, and appointing a time and place for a public hearing for the existing Landscaping and Lighting Assessment Districts and Street Maintenance Benefit Assessment Areas (Exhibit A) in the City of Turlock for Fiscal Year 2025-2026

2. DISCUSSION OF ISSUE:

The Landscaping and Lighting Act of 1972 and the Benefit Assessment Act of 1982 allow for the formation of Assessment Districts and Benefit Assessment Areas to fund the maintenance and operation of streetlights, landscape maintenance, street sweeping, future slurry seals, and storm drainage facilities. The formation of assessment districts and benefit assessment areas allows the associated developments to be built and not impact existing City funds that maintain these areas.

The proceedings for the filing of the annual report are conducted at two (2) City Council meetings. The first meeting initiates the proceedings and declares the City's intention to levy and collect assessments, preliminarily approves the Engineer's Report, and appoints a time and place for the public hearing. In the second meeting, currently scheduled for August 12, 2025, the Council will conduct the public hearing and upon its conclusion, by resolution, confirm the diagrams and assessments for Fiscal Year 2025-2026 for filing with the Stanislaus County Auditor.

The Engineer's Report has been prepared and is on file with the City Clerk. A public notice will be published regarding the proposed annual assessments for Fiscal Year 2025-2026.

3. BASIS OF RECOMMENDATION:

A. The annual report is required to be submitted to the County Auditor for collection of assessment district funds.

4. FISCAL IMPACT / BUDGET AMENDMENT:

Fiscal Impact

The assessment districts will generate approximately $2,625,600 in revenue to Fund 246 "Landscape Assessment". This revenue is used to perform the maintenance work identified in the assessment districts and benefit assessment areas.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 (Project) of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:
A. Decline to declare the intention to levy and collect assessments for the Annual Report for Fiscal Year 2025-2026. Staff does not recommend this alternative as this is the funding mechanism for the work performed in the assessment districts and benefit assessment areas. The City utilizes these funds for the maintenance of streetlights, landscaping, street sweeping, and the maintenance of streets within the assessment districts and benefit assessment areas. If assessment district funding is not collected, either the work would not be able to be performed, resulting in a maintenance backlog, or the City would need to fund the activities from other funds.

9. ATTACHMENTS:
1. Draft Resolution of Intention

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF DECLARING THE CITY COUNCIL'S INTENTION FOR THE LEVY AND COLLECTION OF ASSESSMENTS, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND APPOINTING A TIME AND PLACE FOR A PUBLIC HEARING FOR THE EXISTING LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS AND STREET MAINTENANCE BENEFIT ASSESSMENT AREAS (EXHIBIT A) IN THE CITY OF TURLOCK FOR FISCAL YEAR 2025-2026	}	**RESOLUTION NO. 2025-**

WHEREAS, the City Council has by previous resolutions formed all Landscaping and Lighting Assessment Districts and Street Maintenance Benefit Assessment Areas, initiated proceedings for Fiscal Year 2025-2026, and ordered the preparation of the Fiscal Year 2025-2026 Engineer's Report; and

WHEREAS, the City Council of the City of Turlock designated the City Engineer of the City of Turlock as the Engineer of Work for the purpose of preparing the annual report for Fiscal Year 2025-2026 for all Landscape and Lighting Assessment Districts and all Street Maintenance Benefit Assessment Areas in the City of Turlock; and

WHEREAS, the City Engineer has filed the report with the City Clerk for submission to the City Council and the filed report contains the information statutorily required; and

WHEREAS, the City Council of the City of Turlock has preliminarily approved the City Engineer's Report that was prepared and filed in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of the Landscaping and Lighting Act of 1972; and

WHEREAS, the proposed amount to be collected for some of the assessments has increased per the Engineering News Record (ENR), but will not exceed the maximum allowable, pursuant to City of Turlock Council Resolution 97-128; and

WHEREAS, City of Turlock has determined and certifies that the proposed charges are either exempt from or are in compliance with all the provisions of Proposition 218 which was passed by voters in November 1996. The City Council of the City of Turlock further determined the charges are in compliance with all laws pertaining to the levy of such charges.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Turlock as follows:

1. The City Council of the City of Turlock declares its intention to levy and collect assessments within each assessment district for Fiscal Year 2025-2026 for all Landscaping and Lighting Assessment Districts and all Street Maintenance Benefit Assessment Areas in the City of Turlock.

2. The existing and proposed improvements to be made in each assessment district and benefit assessment area are generally described in Exhibit A, which is made a part of this resolution.

3. There are no substantial changes proposed to be made in existing improvements.

4. The district designation for each assessment district and general location of the district are set forth in Exhibit A.

5. The City Engineer's Report was prepared and is on file with the City Clerk. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and benefit assessment area, and the proposed assessments upon assessable lots and parcels within the district.

6. Pursuant to Streets and Highways Code §22625, Government Code §53753 and 54716, notice is hereby given that on Tuesday, the 12th day of August, 2025, at the hour of 6:00 P.M., prevailing local time, the City Council of the City of Turlock, at its regular meeting, will conduct a public hearing on the question of the levying and collecting the proposed annual assessment. The public hearing will be held in the Yosemite Room on the 2nd floor of City Hall at 156 S. Broadway, in Turlock, California.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

EXHIBIT A

Assessment Districts and Benefit Assessment Areas

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Added Space Comm. Center	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Added Space Commercial Center" a subdivision of Parcel B, as shown on parcel map filed in book 35 of parcel maps at page 23, Stanislaus County Recorder's Office, Stanislaus County, being a Portion of the SE 1/4, of the SW 1/4, in Section 16, Township 5 South, Range 10 East, Mount Diablo Basin and Meridian, Turlock, California; also known as Assessor's Parcel Number 23-73-07, Stanislaus County, California.	1681
Alpine Estates	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Alpine Estates," a subdivision of Parcel "B" as shown in Volume 27 of Parcel Maps at Page 18 and also known as Assessor's Parcel Map 72-06-08, Stanislaus County, California.	1446
Amberwood	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Amberwood Subdivision.	6761
Anderson Estates	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Anderson Estates," a subdivision of Assessor's Parcel Number 72-09-19 and 72-09-21 of the southeast 1/4 of Section 2, T.5.S., R.10E., M.D.B. & M., Stanislaus County, California.	1272

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Apple Lane Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Apple Lane Estates Subdivision.	6852
Arbor Estates No. 10	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by a subdivision of Parcel 2 as recorded in Volume 4 of Parcel Maps at Page 34, Stanislaus County, California, and also known as Assessor's Parcel Number 43-16-10.	1470
Arlinda Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets west of Berkeley Avenue east of Carleton Drive and north of Country Lane, included in the Arlinda Estates Subdivision.	2900
Ashley Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets Ashley Estates Subdivision.	3164
Asoofi Subdivision	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Asoofi Subdivision.	7017

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Autumn Brook No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of north of Monte Vista Avenue between Golden State Blvd. and Walnut Road, included in Autumn Brook No. 1 a subdivision of Assessor's Parcel Number 23-13-07, and 23-87-01 County of Stanislaus, State of California.	2934
Autumn Brook No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista, between Golden State Blvd. and Walnut Road included in Autumn Brook No. 2, a subdivision of Assessor's Parcel Number 87-04-07 and 87-06-59, County of Stanislaus, State of California.	6520
Balboa Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Balboa Park Subdivision.	3065
Bandera	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Springer Drive, east of North Walnut Road, and west of Crowell Road included in the Bandera Subdivision.	3105

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Bandera No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Bandera No. 2 Subdivision.	6739
Baptista Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Colorado Avenue, included in the Baptista Estates No. 1 Subdivision.	2913
Baptista Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Colorado Avenue, included in the Baptista Estates No. 2 Subdivision.	6404
Berkeley Woods	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Berkeley Woods," a subdivision of portion of Lot 5 of the "Geer Colony" (2-M-14) in Section 11, T.5S., R.10E., M.D.M., Turlock, California and also known as Assessor's Parcel Number 72-21-02, Stanislaus County, California.	1400
Blue Diamond	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets included in Blue Diamond.	12-21

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Bristol Park	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Bristol Park," a subdivision of portion of Lot 70 of Elmwood Colony, as shown in Volume 2 of Maps, Page 13, Stanislaus County Records, California, and also known as Assessor's Parcel Number 73-16-01, 73-16-03, 73-16-04 and 73-16-06,	1283
California Freight	The maintenance and replacement of street lighting, street improvements, adjacent to or within the public right of way, in the streets of the proposed “California Freight” development, more particularly described with the development plans. “California Freight” is a development of Assessor's Parcel Numbers 044-009-019, 044-009-020, and 044-009-021 in Stanislaus County, California.	22-036
Calista Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Calista Estates.	6960
Cambridge Place No. 6	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Cambridge Place No. 6," a subdivision of Lot 10, 11, 12 & 13 of Cambridge Place No. 1 as recorded in Book 29 of Maps at Page 146, Office of the Recorder of Stanislaus County.	1291
Campus Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Zeering Road, between Fosberg Road and Geer Road, included in the Campus Park Subdivision.	1301

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Campus Vista	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Bittern Way and west of Crowell Road, included in the Campus Vista Subdivision, a subdivision of Assessor's Parcel Number 71-04-07, County of Stanislaus, City of Turlock.	2939
Cedarcrest No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Ramson Drive, west of Zina Lane, east of South Berkeley Avenue included in the Cedarcrest No. 1 Subdivision.	3084
Cedarcrest No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Cedarcrest No. 2 Subdivision.	6832
Centennial Place No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets included in the Centennial Place, Unit No. 2 Subdivision.	1325
Chakkar Estates No. 2	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Chakkar Estates No. 2" a subdivision of Lot "A" of Chakkar Estates filed for record on July 16, 1987, in Volume 32 of Maps at Page 1, Officer of the Recorder of Stanislaus County.	1255

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Champagne Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Champagne Estates," a subdivision of the south half of the south half of the northeast 1/4 of the southeast 1/4; and the north half of the north half of the southeast 1/4 of the southeast 1/4, all in Section 16, T.5.S., R.10E., M.D.B.&M., also known as Assessor's Parcel Number 23-45-14, Stanislaus County, California.	1239
Chevron Fulkerth	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right of way in the streets included along the frontage of the “Chevron Fulkerth”, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 089-019-029, County of Stanislaus, State of California.	17-40
Christel Estates	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map Christel Estates," commencing at the N.E. corner of section 16, T-5-S, R-10-E, M.D.M.; thence S0-50E, on the section line between sections 15 & 16, 1482.5 feet; thence S89-50W, 1322.25 feet; to the center line of Tully Road (40 feet wide); thence South along said center line, 532.5 feet to the true point of beginning; thence N89-30E, 605 feet; thence north 195 feet; thence S89-30W, 605 feet to the center line of Tully Road; thence south along said center line, 195 feet to the point of beginning and also known as Assessor's Parcel Number 23-61-68, Stanislaus County, California.	1561

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Cimarron No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Cimmaron No. 1 Subdivision.	6910
Cimarron No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Cimmaron No. 2 Subdivision.	6962
Claremont Meadows	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets North of Christoffersen Parkway, west of Kilroy Road and east of North Tegner Road included in Claremont Meadow, a subdivision of Assessor's Parcel Number 87-04-14, County of Stanislaus, State of California.	3091
Colorado Springs	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way to Colorado Springs, a subdivision of Assessor's Parcel Number 072-040-031, County of Stanislaus, City of Turlock.	6973
Cottage Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Cottage Park Subdivision.	0630

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Countryside Estates No.1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Tuolumne Road west of Tully Road and north of Fulkerth Road, included in the Countryside Estates Subdivision.	2746
Countryside Estates No.2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Tuolumne Road west of Tully Road and north of Fulkerth Road, included in the Countryside Estates No. 2 Subdivision.	2764
Countryside No.3 & PM 01-08	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Tuolumne Road west of Tully Road and north of Fulkerth Road, included in Countryside Estates #3 Subdivision, a subdivision of Assessor's Parcel Number 23-15-04 & 05, Stanislaus County, California.	2899
Countryside No.4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Tuolumne Road west of Tully Road and north of Fulkerth Road, included in Countryside Estates #4 Subdivision, a subdivision of Assessor's Parcel Number 23-15-04, Stanislaus County, California.	6354

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Countryside Plaza	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Fulkerth Road, between Tully Road and U.S. Highway 99, included in the Countryside Plaza Subdivision.	1782
Danielle Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Christoffersen Parkway, west of North Olive Avenue east of Fosberg Road included in the Danielle Estates Subdivision.	6686
Danielle Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Danielle Estates No. 2 Subdivision.	6860
De La Motte for Palermo	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the De La Motte for Palermo Subdivision.	6942
Del’s Lane Townhomes	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Del’s Lane Townhomes.	7062

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Delta National Bank	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Fullerton Road and east of Geer Road.	2722
Dewar Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Roberts Road, west of Kilroy Road, and east of Mountain View Road included in Dewar Estates No. 1, a subdivision of Assessor's Parcel Number 87-04-53 County of Stanislaus, State of California.	3032
Dewar Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Roberts Road, west of Kilroy Road, and east of Mountain View Road included in Dewar Estates No. 2, a subdivision of Assessor's Parcel Number 87-04-53 County of Stanislaus, State of California.	6641
Dewar Estates No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Roberts Road, west of Walnut Road, and east of Mountain View Road included in the Dewar Estates No. 3 Subdivision.	3149

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Dianne Business Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Dianne Business Park.	7043
Dust Bowl Brewery	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of the “Dust Bowl Brewery”, a development of those certain parcels of land identified by the County Assessor as Assessor’s Parcel Number(s) 088-019-024, 025, County of Stanislaus, State of California.	15-35
Dutch Bros	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed PM 21-01 “Dutch Bros” development, more particularly described with the development plans. “Dutch Bros” is a development of Assessor's Parcel Number 061-041-015, 016, in Stanislaus County, California.	21-005
Eastbrook Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Eastbrook Estates," a subdivision of the east half of the south half of the southwest 1/4 of the southwest 1/4 of section 13, T-5-S, R-10-E, M.D.B &M., and also known as Assessor's Parcel Number 51-39-41, Stanislaus County, California.	1169

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Elizabeth Court	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Elizabeth Court," being a subdivision of lot 4 of Collage Park Subdivision (23-M-48) lying in the Northwest 1/4 of section 10, T-5-S, R-10-E, M.D.M.; and also known as Assessor's Parcel Number 71-34-88, Stanislaus County, California.	1463
Enterprise Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, and appurtenances adjacent to or within the public right of way in the streets included in Enterprise Park, a subdivision of Assessor's Parcel Number 044-017-051, County of Stanislaus, State of California.	7061
Fairbanks Ranch	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed "Fairbanks Ranch" subdivision, more particularly described with the subdivision map. "Fairbanks Ranch" subdivision of Assessor's Parcel Number 073-013-003 in Stanislaus County, California.	14-73
Ferreira Ranch Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of Geer Road, included in the Ferreira Ranch Estates No. 1 Subdivision.	2800

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Ferreira Ranch Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of Geer Road, included in the Ferreira Ranch Estates No. 2 Subdivision.	6251
Ferreira Ranch Estates No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of Geer Road, included in the Ferreira Ranch Estates No. 3 Subdivision.	6316
Ferreira Ranch Estates No. 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of Geer Road, included in the Ferreira Ranch Estates No. 4 Subdivision.	6400
Ferreira Ranch No.5	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road and west of Geer Road, included in Ferreira Ranch Estates #5 subdivision a subdivision of Assessor's Parcel Number 71-03-14, Stanislaus County, California.	6422

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Festival	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of W. Tuolumne Road, west of Golden State Blvd., and east of Highway 99 included in Festival Subdivision, a subdivision of Assessor's Parcel Number 88-02-38, County of Stanislaus, California.	3120
Fifth Street Community	The maintenance and replacement of street lighting and street improvements adjacent to or within the public right of way, along the proposed "Fifth Street Community" subdivision, more particularly described with the subdivision map. The "Fifth Street Community" is a subdivision of Assessor's Parcel Numbers 043-059-027 and 043-016-005 in Stanislaus County, California.	21-006
Forest Oak Estates	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Forest Oak Estates," a subdivision of the east 1/2 of the south 1/2 of the east 1/2 of lot 5 of Crane Brothers subdivision, as shown on map filed in book 1 of maps at page 56, , Stanislaus County Recorders, Stanislaus County, excepting therefrom the east 190 feet of the south 85 feet as measured from the centerline of Berkeley Avenue, in portion SE 1/4, in Section 11, Township 5 South, Range 10 east Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel Number 72-39-17 , Stanislaus County, California.	1666

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Forest Oaks Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Carleton Drive, west of Berkeley Avenue, included in the Forest Oak Estates No. 2 Subdivision.	2984
FQC 1347 N Palm St	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities, and appurtenances adjacent to or within the public right of way in the streets of the FQC Subdivision.	20-029
Freitas Business Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Montana Avenue Industrial Park.	6752
Gabrielle Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Gabrielle Estates Subdivision.	3173
Gemstone Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista Avenue, between Berkeley Avenue and Quincy, included in Gemstone Estates Subdivision.	2613

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Gerald Court Estates	The maintenance and replacement of street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the map of Gerald Court Estates, a subdivision of Lot 9 of Block 3803 of Monte Vista Gardens No. 4 as shown in volume 25 of Maps, page 88, Stanislaus County, lying in the southwest quarter of Section 2, Township 2 South, Range 10 East, Mount Diablo Base and Meridian, City of Turlock, State of California, and also known as Assessor's Parcel Number 73-44-22, County of Stanislaus, State of California.	2714
Glenwood Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of East Glenwood, east of Lander Avenue, and south of East Linwood Road included in the Glenwood Park Subdivision.	3159
Health & Wellness Center	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Health & Wellness Center.	0613
Heartland Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north and east of Zeering Road, between North Olive Avenue and Colorado Avenue, included in the Heartland Estates Unit 1 Subdivision	1495

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Heirlooms No.1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Roberts Road, west of Kilroy Road, and east of Mountain View Road included in Heirloom No. 1, a subdivision of Assessor's Parcel Number 87-04-06, County of Stanislaus, State of California.	2941
Heirlooms No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Roberts Road, west of Kilroy Road, and east of Mountain View Road included in Heirloom No. 1, a subdivision of Assessor's Parcel Number 87-04-06, County of Stanislaus, State of California.	6640
Heirlooms No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Roberts Road, west of Kilroy Road, and east of Mountain View Road included in the Heirlooms No. 3 Subdivision.	6729
Hervey Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Christoffersen Parkway, between Kilroy Road and Mountain View Road, included in the Hervey Estates Subdivision	2924

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Hilmar Cheese	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of the “Hilmar Cheese” development identified by the County Assessor as Assessor’s Parcel Number 089-010-021, County of Stanislaus, State of California.	15-33
Hollis Manor	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Hollis Manor," filed for record on March 9, 1988, in Volume 32 of Maps at Page 71, Office of the Recorder of Stanislaus County.	1070
Huntington Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south east of "F" Street, north east of 5th Street, north of Linwood Avenue included in the Huntington Estates No. 1 Subdivision.	6538
Huntington Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south east of "F" Street, north east of 5th Street, north of Linwood Avenue included in the Huntington Estates No. 2 Subdivision.	664

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
J & R Investments	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the J & R Investments.	6953
Jessica's House	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, street improvements, drainage facilities and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Jessica's House.	20-016
Johnson Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Springer Drive east of North Walnut Road, included in the Johnson Estates Subdivision.	3101
Kandola	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Kandola Subdivision.	6879
Karampoor	The maintenance and replacement of street improvements and minor drainage facilities and appurtenances, adjacent to or within the public right of way, in the street of the proposed "Karampoor" development, more particularly described with the development plans. "Karampoor" is a development of Assessor's Parcel Number 044-017-054 in Stanislaus County, California.	23-003

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Kensington Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Kensington Estates," a subdivision of the east 1/2 of the west 1/2 of lot 66 of the Elmwood Colony subdivision, as shown on map filed in book 2 of maps at page 13, Stanislaus County Recorders, Stanislaus County, in Section 12, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel Number 73-12-06, Stanislaus County, California.	1770
Kirkwood Estates, Unit No. 3	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Kirkwood Estates, Unit #3," a subdivision of lot 55 of Kirkwood Estates No. 2, as shown on map filed in book 32 of maps at page 44, Stanislaus County, in Section 26, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel number 44-59-55, Stanislaus County, California.	1697
Lauren Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way on Tuolumne Road, west of Tully Road, and north of Fulkerth Road included in **Lauren Estates**, a subdivision of Assessor's Parcel No. 88-10-17 County of Stanislaus, State of California.	6529

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Lauren Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, and appurtenances adjacent to or within the public right of way in the streets south of Tuolumne Road, west of Tully Road, and north of Fulkerth Road included in Lauren Estates No. 2, a subdivision of Assessor's Parcel Number 88-10-17 County of Stanislaus, State of California.	6648
Lauren Estates No. 3 & 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Lauren Estates No. 3 Subdivision.	6926
Legends No. 1 & No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Tuolumne and east of Berkeley Avenue, included in the Legends 1&2 Subdivision.	2260
Legends No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Tuolumne, east of Berkeley Avenue, west of Quincy Road, included in the Legends 3 Subdivision.	2641
Legends No. 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Tuolumne, east of Berkeley Avenue, west of Quincy Road, included in the Legends 4 Subdivision.	2681

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Legends No. 6	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Monte Vista, east of Berkeley Avenue, included in the Legends 6 Subdivision.	6336
Legends No. 7	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Monte Vista Avenue, east of Berkeley Avenue included in Legends No. 7 a subdivision of Assessor's Parcel Number 73-10-06, County of Stanislaus, State of California.	6066
Legends North No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Legends North No. 1 Subdivision.	6919
Legends North No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Legends North No. 2 Subdivision.	6968
Legends North No.4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Legends North #4 Subdivision.	7022

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Les Chateaux	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the proposed “Les Chateaux” subdivision, more particularly described with the subdivision map. “Les Chateaux” is a subdivision of Assessor’s Parcel Number 073-013-004 in Stanislaus County, California.	14-76
Lewis Street Manor	The maintenance and replacement of street lighting, street improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the map of Lewis Street Manor, a subdivision of a portion of the Dakota Territory, Stanislaus County, in Section 22, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel Number 50-18-16, County of Stanislaus, State of California.	2599
Lewis Terrace Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Lewis Terrace Estates Subdivision.	3084
Liberty Industrial Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Liberty Industrial Park	6804

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Linwood No.3 (Glenwood Est.)	The maintenance and replacement of street lighting and storm drainage systems, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Glenwood Estates," a subdivision of all that portion of the Casey Colony, as shown on map filed in book 2 of maps at page 19, more particularly described as follows: The south 220 feet (measured from the centerline of Glenwood Avenue) and south half of lot 2, excepting therefrom the south 175 feet of the west 125 feet (measured from the centerline of Glenwood Avenue) and parcels 1, 2, and 3 as shown on book 2 of parcel maps at page 110, Stanislaus County Recorder, Stanislaus County, in Section 26, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel Number 44-24-09 and 44-24-16, Stanislaus County, California.	1796
Linwood Estates No. 1 & 2	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Country Homes Estates," a subdivision of the North 1/2 of lot 2 and the North 1/2 of lot 3 of Casey Colony, as shown on map filed in book 2 of maps at page 19, Stanislaus County Recorder's Office, Stanislaus County, being a Portion of the NE 1/4, in Section 26, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California and also known as Assessor's Parcel Number 44-24-02, 44-24-03, 44-24-36, 44-24-37, & 44-24-38, Stanislaus County, California.	1384

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Makoor Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets east of Geer Road in Fullerton Drive, included in Makoor Estates, a subdivision of Assessor’s Parcel Number 72-57-54, County of Stanislaus, City of Turlock.	3035
McDonald Manor	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of McDonald Manor," being a subdivision of Lot 6 of Erickson's Subdivision (3-M-01) lying in the Southeast 1/4 of Section 22, T.5S., R.10E., M.D.M., Turlock, California, and also known as Assessor's Parcel Number 50-16-04 and 50-16-05, Stanislaus County, California.	1629
Milestone	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Milestone Subdivision.	6906
Montana Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Montana Estates Subdivision.	7053

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Monte Verde	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of “Monte Verde” subdivision, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 088-027-001, County of Stanislaus, State of California.	14-21
Monte Vista Crossings	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Monte Vista Avenue, north of Tuolumne Road, between Golden State Blvd and U.S. Highway 99, included in the Monte Vista Crossings Subdivision.	6308
Monte Vista Crossings North	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista Avenue, between Golden State Blvd and U.S. Highway 99, included in the Monte Vista Crossing North Subdivision, a subdivision of Assessor’s Parcel Number 87-04-18 & 20 & 87-03-24, Stanislaus County, California.	6481
Monte Vista Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista Avenue west of Walnut Avenue and east of Golden State Blvd., included in the Monte Vista Estates Subdivision.	2678

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Monte Vista Manor	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems and rear yard wall adjacent to or within the public right-of-way on the south side of Monte Vista Avenue between Colorado Avenue and Berkeley Avenue.	1247
Monte Vista Village	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista Avenue west of Walnut Avenue and East of Golden State Blvd., included in the Monte Vista Village Subdivision.	2487
Mooneyham Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Tuolumne Road, west of Quincy Road, east of Berkeley Avenue included in the Mooneyham Estates Subdivision.	3061
North Berkeley Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of North Berkeley Estates," filed for record on February 4, 1988, in Volume 32 of Maps at Page 64, office of the Recorder of Stanislaus County.	1109
North Olive Estates No. 3 & 4	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of North Olive Estates No. 4," a subdivision of the "Remainder Area" shown on the map of North Olive Estates No. 3 recorded in Volume 32 of Maps at Page 61 Stanislaus County, California and also known as Assessor's Parcel Number 72-52-65.	1203

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Northern Sunrise Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Fosberg Road, included in the Northern Sunrise Estates No. 1 Subdivision, Stanislaus County, California	2332
Northern Sunrise Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Fosberg Road, included in Northern Sunrise Estates No. 2 Subdivision.	2717
Northern Sunrise Estates No. 2A	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Fosberg Road, included in the Northern Sunrise Estates No. 2A Subdivision.	2847
Northern Sunrise Estates No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Fosberg Road, included in the Northern Sunrise Estates No. 3 Subdivision.	2738

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Northern Sunrise Estates Phase No. 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between North Olive Avenue and Fosberg Road, included in Northern Sunrise Estates No. 4 Subdivision.	6281
Northlock Industrial Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Northlock Industrial Park.	7023
Northview Meadows No. 2	The maintenance and replacement of street lighting, storm drainage facilities, improvements, and appurtenances adjacent to or within the public right of way in the streets north of West Zeering Road, between North Walnut Road and Crowell Road, included in the Northview Meadows Subdivision.	1487
Northview Meadows No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting systems, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Christoffersen Parkway east of Crowell Road and south of Springer Drive west of McKenna Drive, included in the Northview Meadows #3 Subdivision.	2259
Oak Park	The maintenance and replacement of street lighting, storm drainage systems, improvements and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Oak Park Map," consisting of Parcel "A," "B," and "C," of Assessor's Parcel Number 23-15-34 as shown in Book 40 of Parcel Map at Page 29, recorded December 18, 1987, at the Stanislaus County Recorder's Office, Stanislaus County, California.	1323

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Old Vineyard	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Zeering Road, between Geer Road and Fosberg Road, included in the Old Vineyard Subdivision.	1302
Oleander Gardens	The maintenance and replacement of street lighting, storm drainage systems, improvements and appurtenances adjacent to or within the public right of way in the streets as located within the Oleander Gardens tentative subdivision map described as follows: Being a subdivision of a portion of Denair Land and Development Company's Colony No. 4 Subdivision, lying in Section 24, T. 5 S., R. 10 E., M.D.M., City of Turlock, and also known as Assessor's Parcel Number 43-30-75, County of Stanislaus, State of California.	1489
Olive Grove Manor	The maintenance and replacement of shrubs, trees, plants, vegetation, sprinkler systems, ground cover and rear yard fence adjacent to or within the public right-of-way on the Olive Avenue and Hawkeye Avenue frontages of Lots 19 through 32 of Olive Grove Manor as shown on the plan on file in the office of the City Engineer.	0796
Ormi	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in Monte Vista Avenue, east of Golden State Blvd., Assessor's Parcel Number 88-02-57, County of Stanislaus, California.	6494

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Pereira No.'s 1 & 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Pereira No. 1 & 2 Subdivision.	6634
Pereira No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Pereira No. 3 subdivision.	6759
Pinecrest Estates No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of East Avenue, between Berkeley Avenue and Johnson Road, included in Pinecrest Estates Subdivision.	2483
Pinecrest Estates No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of East Avenue, between Berkeley Avenue and Johnson Road, included in Pinecrest Estates No. 2 Subdivision.	2712
Pinecrest Estates No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Brier Road, between Berkeley Avenue and Johnson Road, included in Pinecrest Estates No. 3 Subdivision.	2702

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Pineridge Place	The maintenance and replacement of street lighting, storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Pineridge Place," a subdivision of the "Remainder" parcel as shown in Book 40 of Parcel Maps at Page 67, recorded March 10, 1988, in Stanislaus County, California.	1273
Pleasant Valley Estates	The maintenance and replacement of street lighting, storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Pleasant Valley Estates," a subdivision of all that portion of Section 12, Township 5 South, Range 10 East, Mount Diablo Base and Meridian, Turlock, California. More particularly described as follows: The west 295.66 feet of lot 71 of the Elmwood Colony as shown on Volume 2 of Maps at Page 13, Stanislaus County Records and also known as Assessor's Parcel Number 73-16-05 Stanislaus County, California.	1788
PM 97-07 Kennedy/King, PM 03-11,PM 04-06 Blue Diamond	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Monte Vista Avenue, west of U.S. Highway 99, included in the Parcel Map 97-07 Subdivision.	2771
PM 99-05 L & M Industrial Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of West Main Street, north of Linwood Avenue between Kilroy Road and Walnut Road, included in the L & M Industrial Park Subdivision.	6340

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 00-03 (Sondeno/Starkweather)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Monte Vista Avenue and east of SR99 included in Parcel Map 00-03, a division of Assessor's Parcel Number 23-11-23, County of Stanislaus, State of California.	6403
PM 03-08 Southern Belle Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Tuolumne Road, east of Quincy Road, included in the Southern Belle Estates Subdivision.	6735
PM 04-02 College Plaza	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of College Plaza Subdivision.	6868
PM 04-05 Valley Ventures	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Valley Ventures PM 04-05.	6877
PM 04-09 William Gwin	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of William Gwin, PM 04-09.	6890

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 05-01 (Emanuel)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 05-01 (Emanuel).	6979
PM 05-03 (Byung)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 05-03 (Byung).	6985
PM 05-07 (Hawkeye Shopping Center)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 05-07 (Hawkeye Shopping Center).	7016
PM 05-09 (Lewis)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 05-09 (Lewis, Geer & Pedras).	7019
PM 05-12 Heritage Homes	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 05-12 Heritage Homes Subdivision.	7025
PM 07-06 Kevin Berger	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the PM 07-06 Kevin Berger.	0747

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 11-04 Avena Bella	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included in Parcel Map 11-04 (Avena Bella), a development of Assessor's Parcel Number 044-064-04, County of Stanislaus, City of Turlock.	11-04
PM 12-01 Moline	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets included in Parcel Map 12-01, a subdivision of Assessor's Parcel Number 072-023-062.	12-33
PM 13-01 Sutter Gould	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included in the Sutter Gould Medical Foundation, a development of Assessor's Parcel Numbers 087-030-001, 002, County of Stanislaus, City of Turlock.	13-45
PM 14-02 Doo	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way on Tuolumne Blvd in the street east of N Berkeley Avenue and west of Carmichael Way included in Parcel Map 14-02 (Doo) a subdivision of Assessor's Parcel Number 073-036-062, County of Stanislaus, City of Turlock.	14-47

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 17-02 Turlock Corners LLC	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 17-02, “Turlock Corners LLC” a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 088-010-053, County of Stanislaus, State of California.	17-63
PM 17-03 Scott Development	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 17-03, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 071-015-009, County of Stanislaus, State of California.	17-64
PM 17-04 Kuo Development	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 17-04, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 071-041-011, County of Stanislaus, State of California.	17-65

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 17-05 680 D St LLC	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 17-05, a development of that certain parcel of land identified by the County Assessor as Assessor's Parcel Number 043-018-013, County of Stanislaus, State of California.	17-67
PM 18-01 Nazmi Development	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 18-01 "Nazmi", a development of that certain parcel of land identified by the County Assessor as Assessor's Parcel Number 050-005-020, County of Stanislaus, State of California.	18-23
PM 18-02 Castle	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets included along the frontage of Parcel Map 18-02 Castle, a development of that certain parcel of land identified by the County Assessor as Assessor's Parcel Number 050-018-025, County of Stanislaus, State of California.	18-47

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
PM 19-01 Warrior Crossing	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed “Warrior Crossing” subdivision, more particularly described with the subdivision map. Warrior Crossing is a subdivision of Assessor’s Parcel Number 071-004-012 in Stanislaus County, California.	19-22
PM 21-03 Bright	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems in the median strip along Fulkerth Road; and street improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed “Parcel Map 21-03 Bright” development, more particularly described with the parcel map. “Parcel Map 21-03 Bright” is a development of Assessor's Parcel Number 088-010-037 in Stanislaus County, California.	21-019
PM 21-05 Hackler	The maintenance and replacement of street lighting, street maintenance, improvements, adjacent to or within the public right of way, in the streets of the proposed “Parcel Map 21-05 Hackler” development, more particularly described with the Parcel Map. “Parcel Map 21-05 Hackler” is a development of Assessor's Parcel Numbers 073-014-054 and 073-014-055 in Stanislaus County, California.	21-024
Potter’s Landing	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed “Potter’s Landing” subdivision, more particularly described with the subdivision map. Potter’s Landing is a subdivision of Assessor’s Parcel Number 072-032-005 in Stanislaus County, California.	14-57

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Project Hornet	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed “Project Hornet” development, more particularly described with the development plans. “Project Hornet” is a development of Assessor's Parcel Number 089-001-017, in Stanislaus County, California.	20-045
Promenade	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Springer Drive west of Crowell Road, included in the Promenade Subdivision.	2768
Rhodes Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Christoffersen and east of Kilroy Road, included in the Rhodes Estates Subdivision.	2986
Rolling Hills	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of West Zeering Road, between North Walnut Road and Crowell Road, included in the Rolling Hills Subdivision.	1435
Rose Classics at Voumard Ranch	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Rose Classics at Voumard Ranch Subdivision.	6909

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Rose Cottage	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets east of Crowell Road, north of Christoffersen Parkway and west of Piccadilly Lane included in **Rose Cottage**, a subdivision of Assessor's Parcel Number 71-03-21, County of Stanislaus, State of California.	6523
Rose Cottage No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets east of Crowell Road, north of Christoffersen Parkway and east of Piccadilly Lane included in Rose Cottage, a subdivision of Assessor's Parcel Number 71-03-05, County of Stanislaus, State of California.	6590
Rose Cottage No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets east of Crowell Road, north of Christoffersen Parkway and east of Piccadilly Lane, included in the Rose Cottage No. 3 Subdivision, Assessor's Parcel Number 71-03-02, County of Stanislaus, State of California.	6696
Rose Walk No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, east of N. Kilroy Road, and north of Christoffersen Parkway included in Rose Walk No. 1 a subdivision of Assessor's Parcel Number 87-02-05 and 06, County of Stanislaus, State of California.	6633

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Rose Walk No. 2, 3, & 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Rose Walk No. 2, 3, & 4 Subdivision.	6700
Rosewalk No. 5	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, east of N. Kilroy Road, and north of Christoffersen Pkwy included in the Rose Walk No. 5 Subdivision.	6693
Royal Oaks	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Royal Oaks," a subdivision of a portion of the northeast quarter of the southwest quarter of Section 9, T.5S., R.10E., MDBM, as shown in Book 17 of Surveys at Page 19 and also known as Assessor's Parcel Number 23-15-33, Stanislaus County, California.	1110
Shergill	The maintenance and replacement of street lighting, streets, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed "Shergill" development, more particularly described with the development plans. "Shergill" is a development of Assessor's Parcel Number 044-010-011 in Stanislaus County, California.	23-012

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Sierra Oaks Apartments	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Sierra Oaks Apartments.	0649
Silverado Heights	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Elmwood Colony," a subdivision of the west 344.50 feet of Lot 72 of the Elmwood Colony, 2-M-13 in Section 12, Township 5 South, Range 10 East, Mount Diablo Meridian, Turlock, California, and also known as Assessor's Parcel Number 73-19.02, Stanislaus County, California.	1512
Sondeno/Denny's/Jack-in-the-Box	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems within the public right of way in Lander Avenue, included in the Sondeno, Denny's and Jack- In-The Box Parcel Map.	1950
Starbucks	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, in the streets of the proposed "Starbucks" development, more particularly described with the development plans. "Starbucks" is a development of Assessor's Parcel Number 042-009-038, 039 in Stanislaus County, California.	21-028

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Sterling Oaks No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Christoffersen Parkway, between Kilroy Road and Walnut Road, included in the Sterling Oaks No. 1 Subdivision.	6342
Sterling Oaks No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Christoffersen Parkway, between Kilroy Road and Walnut Road, included in the Sterling Oaks #2 Subdivision.	6437
Sterling Oaks No. 4	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Christoffersen Parkway, west of Kilroy Road, and east of North Tegner Road included in the Sterling Oaks 4 Subdivision, a subdivision of Assessor's Parcel Number 87-02-01 & 02, Stanislaus County, California.	6625
Sterling Oaks No. 5	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Christoffersen Parkway, west of Kilroy Road, and east of North Tegner Road included in the Sterling Oaks No. 5 Subdivision.	6652

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Sterling Oaks No. 6	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Sterling Oaks No. 6 Subdivision.	6721
Stonridge	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Stonridge," a subdivision of the west 285 feet of the north half of the east half of Lot 7 of the Crane Brothers Subdivision recorded in Volume 1 of Maps at Page 56 and also known as the west 285 feet of Assessor's Parcel Number 72-40-32, Stanislaus County, California.	1376
Summer Faire	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Summer Faire," a subdivision of the north half of the northwest 1/4 of Section 15, T.5.S., R.10E., M.D.B. &M., also known as Assessor's Parcel Number 42-01-1, 2 and 3, Stanislaus County, City of Turlock.	1144
Summerfield	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Summerfield Subdivision.	6908
Sun Ridge South	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, between Geer Road and Fosberg Road, included in the Sun Ridge South Subdivision.	1695

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Superstore	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, street improvements, drainage facilities and appurtenances adjacent to or within the public right of way in the streets of the Superstore Industries.	19-25
Swan Park Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements and appurtenances adjacent to or within the public right of way in the streets west of Quincy Road, between Tuolumne Road and Monte Vista Avenue, included in the Swan Park Estates Subdivision.	2297
Taco Bell	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of the “Taco Bell”, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number(s) 087-030-008, County of Stanislaus, State of California.	15-34
Tamimi	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of Monte Vista Avenue, East of North Olive Avenue, Assessor’s Parcel Number 72-45-36, Stanislaus County, California.	6487

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
The Classics	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities, and appurtenances adjacent to or within the public right-of-way in the streets along the frontage of “The Classics” subdivision, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number(s) 073-015-001. County of Stanislaus, State of California.	16-78
The Estates at Voumard Ranch	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Estates at Voumard Ranch Subdivision.	6934
Thorsen Estates No.2	The maintenance and replacement of street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way on W. Tuolumne Road and in the street south of W. Tuolumne road and east of N. Walnut Road included in Thorsen Estates No. 2 a subdivision of Assessor’s Parcel Number 071-011-036, County of Stanislaus, City of Turlock.	1828
Tiffany Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets included in the Tiffany Park Subdivision, a subdivision of Assessor’s Parcel Numbers 072-045-031, 072-045-032, & 072-045-033, County of Stanislaus, City of Turlock.	6874

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Traditions No. 1	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of McKenna Drive and east of Crowell Road, included in the Traditions No. 1 Subdivision.	2726
Traditions No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of McKenna Drive and east of Crowell Road, included in the Traditions No. 2 Subdivision.	2820
Traditions No. 3	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road west of McKenna Drive and east of Crowell Road, included in the Traditions No. 3 Subdivision.	6277
Traditions No. 4 & 5	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements and appurtenances adjacent to or within the public right of way in the streets south of Taylor Road, east of North Walnut Road, and west of Crowell Road included in Traditions 4 & 5, a subdivision of Assessor's Parcel Number 71-01-09, County of Stanislaus, State of California.	3103

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Tuolumne East Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of ways in the streets encompassed by "Tuolumne East Estates", a subdivision of Parcels A and B shown in Book 3 of Parcel Maps at Page 94, filed June 19, 1967, Office of the Recorder of Stanislaus County, California.	1148
Turlock 99 Business Park	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Turlock 99 Business Park.	6993
Turlock Auto Plaza	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Fulkerth, east of Tegner Road, west of Highway 99, included in the Turlock Auto Plaza.	2690
Turlock Dental Care	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the frontage streets of Turlock Dental Care.	20-020
Turlock Multi-Family	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, street improvements, drainage facilities and appurtenances adjacent to or within the public right of way in the streets north of Vermont Street, east of Soderquist Road, west of West Avenue included in the Turlock Multi-Family Subdivision.	6644

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Turlock Park Villas (Commercial)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, and appurtenances adjacent to or within the public right of way on in the streets included in Turlock Park Villas, a subdivision of Assessor's Parcel Number 087-001-026, County of Stanislaus, State of California.	7044
Turlock Park Villas (Residential)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, and appurtenances adjacent to or within the public right of way on in the streets included in Turlock Park Villas, a subdivision of Assessor's Parcel Number 087-001-026, County of Stanislaus, State of California.	7044
Turlock Self Storage	The maintenance and replacement of street lighting, road improvements, drainage facilities and appurtenances, adjacent to or within the public right of way, along the proposed "Turlock Self Storage" development, more particularly described with the development plans. "Turlock Self Storage" is a development of Assessor's Parcel Number 089-013-002 in Stanislaus County, California.	22-027
Turlock Village	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Turlock Village Subdivision.	7003

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Turlock Walnut Company	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of the “Turlock Walnut Company”, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 043-048-012, County of Stanislaus, State of California.	17-39
US Cold Storage	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets included in U.S. Cold Storage.	0857
Valley Milk	The maintenance and replacement of street trees, plants, vegetation, and sprinkler systems, rear yard wall adjacent to or within the public right-of-way, street lighting, streets, improvements, drainage facilities and appurtenances adjacent to or within the public right-of-way in the streets included along the frontage of “Valley Milk”, a development of that certain parcel of land identified by the County Assessor as Assessor’s Parcel Number 089-010-023, County of Stanislaus, State of California.	17-37
Vasconcellos Estates	The maintenance and replacement of street lighting and storm drainage systems, improvements, and appurtenances adjacent to or within the public right of ways in the streets encompassed by the "Map of Vasconcellos Estates," a subdivision consisting of Lots 1 through 26, inclusive, filed for record on January 29, 1988, in Volume 32 of Maps at page 60, Office of the Recorder of Stanislaus County.	1149

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Ventana	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Ventana Subdivision.	6907
Venture Park	The maintenance and replacement of street lighting, storm drainage systems, improvements, and appurtenances adjacent to or within the public right of ways in the streets encompassed by the "Map of Venture Park," a subdivision of a portion of the southwest quarter of the southwest quarter of Section 22, T.5S., R.10E., M.D.M., as shown in Book 25 of Surveys at Page 66, Turlock, California and also known as Assessor's Parcel Numbers 050-006-020 and 050-006-029, Stanislaus County, California.	1556
Vermont Villas	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Vermont Villas Subdivision.	6975
Villagio (Baptista)	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Villagio (Baptista) Subdivision.	7034
Villa Woods	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets of the Villa Woods Subdivision.	1147

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
W Main / Walnut	The maintenance and replacement of street lighting, storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way on the north side of West Main Street between Walnut Avenue and 200 feet west and on the west side of Walnut Avenue and 200 feet north.	1245
Walnut Acres No. 2	The maintenance and replacement of street lighting, storm drainage systems, improvements, and appurtenances adjacent to or within the public right of way in the streets encompassed by the "Map of Walnut Acres No. 2," a subdivision of Lots 1, 2 and 3 as shown on the map of Walnut Acres Subdivision, 22-M-42, in Section 23, T.5S., R.10E., M.D.M., Turlock, California and also known as Assessor's Parcel Numbers 043-058-002, 043-058-003 and 043-058-004, Stanislaus County, California.	1494
Winter Haven	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets northeast of Four Seasons Drive, north of Monte Vista Avenue and West of Walnut Road, included in Winter Haven, a subdivision of Assessor's Parcel Numbers 087-004-045 and 087-008-057, Stanislaus County, California.	6405
Winter Haven No. 2	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, improvements, and appurtenances adjacent to or within the public right of way in the streets northeast of Four Seasons Drive, north of Monte Vista Avenue and west of Walnut Road, included in Winter Haven No. 2, a subdivision of Assessor's Parcel Numbers 087-004-045 and 087-008-057, Stanislaus County, California.	6501

Assessment District / Benefit Assessment Area	Legal Description	Subdivision Project No.
Wyndfair Estates	The maintenance and replacement of street trees, plants, vegetation, sprinkler systems, rear yard wall adjacent to or within the public right of way, street lighting, streets, improvements, and appurtenances adjacent to or within the public right of way in the streets north of Hawkeye Avenue, between Quincy Road and Waring Road, included in Wyndfair Estates Subdivision.	2493

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Mark Crivelli, Recreation Supervisor
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Affirming Community Events and Activities Grants awards totaling $53,000 funded by Fund 120 "Tourism" in Fiscal Year 2025 - 2026 and directing the Parks, Arts, & Recreation Commission to evaluate eligible Community Events and Activities Grant applications that did not receive full funding, and further directing the City Manager or Interim City Manager to agendize the allocation of any remaining grant funds on a future City Council agenda

2. DISCUSSION OF ISSUE:

Grant funding for the Community Events and Activities Grants (CEAG) Program has proposed a budget of $60,000 for Fiscal Year 2025-2026. The grant funding is derived from the transient occupancy tax that hotel guests pay when staying in a Turlock hotel.

For the cycle being funded in Fiscal Year 2025-2026, accommodating events taking place between July 1, 2025, and June 30, 2026, twenty (20) organizations presented on twenty-six (26) events at the April 9, 2025, Parks, Arts, & Recreation Commission (PARC) special meeting, resulting in a total funding request of $75,600.00.

The Commission scored each event based on the information contained in the application and the presentation. As directed, staff tallied the scoresheets and ranked the events by their cumulative average for the Council's review and consideration.

All applicants are required to complete a Conflict of Interest Disclosure Screening Form as part of the City's standard screening process. This process is separate from and not considered during the Parks, Arts, and Recreation Commission's evaluation, which is based solely on the merits of the applications and presentations. Staff review each submission to determine whether an applicant's disclosures raise any actual or perceived conflicts of interest; any potential concerns are reviewed by the City Attorney's Office. In some cases, applicants may be deemed ineligible to receive funding based on the results of this review.

Following the evaluation, staff recommend that the City Council approve funding for the events listed in the Draft Resolution.

After the screening process, an unallocated balance of $7,000 remains. Given that several eligible events were not fully funded, staff will refer the previously submitted applications to the Parks, Arts, and Recreation Commission for further evaluation and funding recommendations. Any proposed allocations of the remaining funds will be brought forward for City Council consideration at a future meeting.

3. BASIS OF RECOMMENDATION:

A. The Community Events and Activities Grant Program funds local events that bring business/visitors to Turlock.
B. City Council approval is required for the funding of grant requests.

4. FISCAL IMPACT / BUDGET AMENDMENT:
Appropriate budget allocation has been requested during the budget process for Fiscal Year 2025-2026 in Fund 120 “Tourism” account 120-10-120.47315 “Community Grants Program” in the amount of $53,000. Grant funding will be distributed according to City Council’s directive following approval of the proposed action.

5. STAFF RECOMMENDATION:
Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” and therefore is not considered a project.

8. ALTERNATIVES:

A. Council may choose to modify the amount awarded as recommended, to any or all of the individual funding requests.
B. Council may choose to not approve one or more of the individual funding requests.

9. ATTACHMENTS:
1. Draft Resolution

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF AFFIRMING COMMUNITY EVENTS AND ACTIVITIES GRANTS AWARDS TOTALING $53,000 FUNDED BY FUND 120 "TOURISM" IN FISCAL YEAR 2025 - 2026 AND DIRECTING THE PARKS, ARTS, & RECREATION COMMISSION TO EVALUATE ELIGIBLE COMMUNITY EVENTS AND ACTIVITIES GRANT APPLICATIONS THAT DID NOT RECEIVE FULL FUNDING, AND FURTHER DIRECTING THE CITY MANAGER OR INTERIM CITY MANAGER TO AGENDIZE THE ALLOCATION OF ANY REMAINING GRANT FUNDS ON A FUTURE CITY COUNCIL AGENDA	**}**	**RESOLUTION NO. 2025-**

WHEREAS, the City of Turlock has established the Community Events and Activities Grants (CEAG) Program to support local events that enhance community engagement and increase tourism by attracting visitors to the City; and

WHEREAS, the CEAG Program is funded by the Tourism Fund (Fund 120), supported by the Transient Occupancy Tax collected from Turlock hotel stays, with $60,000 appropriated for Fiscal Year 2025-2026 in account number 120-10-120.47315 “Community Grants Program”; and

WHEREAS, on April 9, 2025, the Parks, Arts, and Recreation Commission (PARC) evaluated twenty-six (26) event applications submitted by twenty (20) organizations for CEAG funding consideration, with total funding requests exceeding the available budget; and

WHEREAS, the Commission used a standardized scoring process to evaluate all eligible applications and recommended funding in accordance with the cumulative average scores; and

WHEREAS, City staff conducted a separate Conflict of Interest Disclosure Screening review for all applicants, in coordination with the City Attorney’s Office, and excluded applications that were either disqualified due to a conflict of interest or had not yet completed the required conflict of interest disclosure process from the funding recommendation herein; and

WHEREAS, staff has recommended funding eighteen (18) eligible applications totaling $53,000, leaving a balance of $7,000 in unallocated CEAG funds for Fiscal Year 2025-2026; and

WHEREAS, the Parks, Arts, and Recreation Commission will further evaluate eligible but currently unfunded applications and return with a future recommendation for use of the remaining funds; and

WHEREAS, this action is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines, as it involves organizational or administrative activities of government that do not result in direct or indirect physical changes in the environment.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Turlock as follows:

1. That the City Council affirms the allocation of $53,000 in Fiscal Year 2025-2026 for Community Events and Activities Grants funds from Fund 120 “Tourism” for the following events:

Event	**Organization**	**Award Amount**
Preview of Champions	Pitman High Band Boosters	$ 3,000.00
Kayla Bernardi BEE Positive 11th annual 5k Fun Run/Walk	Kayla Bernardi Bee Positive Foundation	$ 3,000.00
Assyrian Festival	The Holy Apostolic Catholic Assyrian Church of The East	$ 3,000.00
58th Annual Assyrian State Convention: Memorial Day Picnic	Assyrian United Organization of California	$ 3,000.00
The Market	The Market Turlock	$ 3,000.00
Turlock Chaplaincy Fun Run 2026	Turlock Police Chaplaincy	$ 3,000.00
Love Turlock	Love Turlock	$ 3,000.00
Spring Show	The Artistic Repetoire Theater Collaboration	$ 3,000.00
Turlock Melon Carnival	Turlock Historical Society	$ 3,000.00
2026 Summer Concert Series	Ten Pin Fun Center	$ 3,000.00
Turlock Heritage Run	Pitman High School Cross Country Team	$ 3,000.00
The Holiday Market	The Market Turlock	$ 3,000.00
Junior and Senior Solar Suitcase Camps	Science in Our Community	$ 3,000.00
Somar 1st Annual Seeds of Hope Music Festival	Somar Youth Project	$ 3,000.00
Hotrods and Hotdogs	Turlock Senior Citizens Group	$ 3,000.00
CAC Block Party	Carnegie Arts Center	$ 3,000.00
Chamber Children's Corner	Turlock Chamber of	$ 2,000.00

	Commerce	
Lourenco Remembrance Run	Pitman High School Track Team	$ 3,000.00
	Total	$ 53,000.00

2. That the City Council directs the Parks, Arts, & Recreation Commission to evaluate eligible Community Events and Activities Grants applications that did not receive full funding, and further directs the City Manager or Interim City Manager to agendize the allocation of any remaining grant funds on a future City Council agenda.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Fred Pezeshk, P.E., Roads Program Manager
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Approving Amendment No. 5 for Task Order No. 5 under the terms of the Master Agreement (City Contract No. 2023-110) with Provost & Pritchard Engineering Group, Inc. dba Provost & Pritchard Consulting Group (Clovis, California office) for Engineering Design Services for the City of Turlock's Roads Initiative Program in the amount of $151,155.00 to be funded by Fund 218 "Measure L" under City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects," and authorizing staff to proceed with advertising for construction of said City Project upon completion of bid documents

2. DISCUSSION OF ISSUE:

The Master Agreement between the City of Turlock and Provost & Pritchard Consulting Group (City Contract No. 2023-110) stipulates that the scope of services and fees associated with specific projects will be agreed upon through task orders approved under the terms of the Master Agreement.

As part of the maintenance and preservation components of the Roads Program, staff has identified the following street sections for crack sealing and slurry surfacing under City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects:"

City Project No. 25-040
"Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects"

Street Name	From	To	Length (ft)	Width (ft)	Area (sq ft)	District
Linden Ln.	E. Linwood Ave.	Ironwood Dr.	243.00	32.00	7,776.00	2
Ironwood Dr.	Linden Ln.	Baywood Ln.	915.00	33.00	30,195.00	2
Fernwood Dr.	E. Linwood Ave.	Clover Dr.	561.00	33.00	18,513.00	2
Blossom Dr.	Greenwood Ln.	Fernwood Dr.	406.00	33.00	13,398.00	2
Greenwood Ln.	Blossom Dr.	Clover Dr.	305.00	33.00	10,065.00	2
Clover Dr.	Greenwood Ln.	Fernwood Dr.	420.00	33.00	13,860.00	2
Willow Ln.	Blossom Dr.	Harvest Park Dr.	555.00	33.00	18,315.00	2

Wagner Dr.	E. Linwood Ave.	Harvest Park Dr.	817.00	33.00	26,961.00	2
Harvest Park Dr.	Pepperridge Dr.	Elmcrest Ct.	964.00	33.00	31,812.00	2
Pepperridge Dr.	Harvest Park Dr.	E. Glenwood Ave.	499.00	33.00	16,467.00	2
Greenhills Dr.	Harvest Park Dr.	E. Glenwood Ave.	452.00	33.00	14,916.00	2
Sun Garden Ct.	West End	Greenhills Dr.	272.00	34.00	9,248.00	2
Elmcrest Ct.	Harvest Park Dr.	South End	292.00	33.00	9,636.00	2
Abmerwood Ln.	E. Linwood Ave.	120' S. of Silver Creek Ct.	700.00	33.00	23,100.00	2
Zachary Ct.	West End	Abmerwood Ln.	125.00	33.00	4,125.00	2
Silver Creek Ct.	West End	Abmerwood Ln.	134.00	34.00	4,556.00	2
English Ave.	E. Linwood Ave.	Winans Ln.	1,070.00	37.00	39,590.00	2
Lavon New Ln.	English Ave.	Willert Dr.	354.00	34.00	12,036.00	2
Kerley Ln.	English Ave.	Willert Dr.	387.00	33.00	12,771.00	2
Brendenberg Ln.	English Ave.	Willert Dr.	374.00	34.00	12,716.00	2
Willert Dr.	Lavon New Ln.	Winans Ln.	783.00	34.00	26,622.00	2
5th St.	E. Linwood Ave.	651' N of E. Glenwood Ave.	645.00	37.00	23,865.00	2
Picard Ct.	West End	5th St.	413.00	33.00	13,629.00	2
Ryker Ct.	West End	5th St.	430.00	33.00	14,190.00	2
Picard Ln.	5th St.	Ward Dr.	685.00	33.00	22,605.00	2
Ward Dr.	Picard Ln.	Impulse Ln.	200.00	33.00	6,600.00	2
Crusher Ave.	E. Linwood Ave.	Federation Ct.	518.00	34.00	17,612.00	2
Federation Ct.	West End	Crusher Ave.	174.00	33.00	5,742.00	2
Pinewood St.	Teakwood St.	5th St.	594.00	33.00	19,602.00	2
Teakwood St.	Pinewood St.	Villa Woods Dr.	423.00	34.00	14,382.00	2
Plumwood Ct.	Pinewood St.	SE End	164.00	33.00	5,412.00	2
Villa Woods Dr.	Teakwood St.	5th St.	590.00	33.00	19,470.00	2
English Ave.	Fearlene Ave.	E. Linwood Ave.	1,212.00	37.00	44,844.00	2

Fearlene Ave.	Serr Dr.	English Ave.	348.00	33.00	11,484.00	2
Serr Dr.	Fearlene Ave.	Eureka Dr.	1,054.00	34.00	35,836.00	2
Lacy Wy.	5th St.	English Ave.	613.00	37.00	22,681.00	2
Hartley Ln.	Serr Dr.	English Ave.	328.00	33.00	10,824.00	2
Persian Ln.	Serr Dr.	English Ave.	338.00	34.00	11,492.00	2
Eureka Dr.	Serr Dr.	English Ave.	341.00	33.00	11,253.00	2
Donegal Ct.	5th St.	SW End	272.00	22.00	5,984.00	2
Hartvickson Dr.	Milhous St.	5th St.	590.00	33.00	19,470.00	2
Ray Ct.	NW End	Hartvickson Dr.	161.00	32.00	5,152.00	2
Milhous St.	NW End	SE End	371.00	33.00	12,243.00	2
Larchwood Ct.	North End	E. Linwood Ave.	348.00	33.00	11,484.00	2
Baywood Ln.	Elmwood Ct.	E. Linwood Ave.	348.00	33.00	11,484.00	2
Elmwood Ct.	9th St.	SW End	400.00	33.00	13,200.00	2
9th St.	E. Linwood Ave.	300' N. of E. Linwood Ave.	300.00	36.00	10,800.00	2
Boxwood Wy.	Rockwood Ave.	E. Linwood Ave.	1,276.00	33.00	42,108.00	2
Amberwood Ln.	Birchwood Wy.	E. Linwood Ave.	1,269.00	33.00	41,877.00	2
Birchwood Wy.	5th St.	Boxwood Wy.	1,112.00	33.00	36,696.00	2
Castile Ln.	Santa Ynez Ave.	Castile Ct.	577.00	33.00	19,041.00	3
Castile Ct.	Castile Ln.	East End	128.00	32.00	4,096.00	3
Queensland Ave.	Santa Ynez Ave.	Verona Ave.	548.00	32.00	17,536.00	3
Burgenland Ave.	Santa Ynez Ave.	Verona Ave.	577.00	32.00	18,464.00	3
Santa Ynez Ave.	Fullerton Dr.	Castile Ln.	672.00	33.00	22,176.00	3
Verona Ave.	Burgenland Ave.	Castile Ln.	483.00	33.00	15,939.00	3
Bluefield Ave.	Fosberg Rd.	N. Olive Ave.	1,296.00	33.00	42,768.00	3
Bennington Ave.	Verona Ave.	Fosberg Rd.	246.00	33.00	8,118.00	3
La Mancha Pl.	Fullerton Dr.	South End	298.00	33.00	9,834.00	3
Tuscany Pl.	South End	Fullerton Dr.	295.00	33.00	9,735.00	3
Apple Blossom Ln.	Cedar Ridge Dr.	Bennington Ave.	653.00	33.00	21,549.00	3

Whispering Pines Dr.	Apple Blossom Ln.	East End	836.00	32.00	26,752.00	3
Pine Valley Ct.	South End	Whispering Pines Dr.	180.00	34.00	6,120.00	3
Milano Wy.	Milano Ct.	Whispering Pines Dr.	318.00	33.00	10,494.00	3
Milano Ct.	SE End	Cedar Ridge Dr.	154.00	33.00	5,082.00	3
Cedar Ridge Dr.	N. Olive Ave.	Colorado Ave.	1,332.00	37.00	49,284.00	3
Hartwick Ave.	N. Olive Ave.	Scottlee Dr.	2,161.00	33.00	71,313.00	3
Elon Ct.	Hartwick Ave.	North End	194.00	32.00	6,208.00	3
Fisk Ct.	Hartwick Ave.	NW End	154.00	33.00	5,082.00	3
Sarolou Dr.	Burman Dr.	Hartwick Ave.	643.00	33.00	21,219.00	3
Scottlee Dr.	Burman Dr.	Hartwick Ave.	650.00	33.00	21,450.00	3
Kimberly Shea Dr.	Scottlee Dr.	N. Berkeley Ave.	476.00	33.00	15,708.00	3
Ebes Ct.	Scottlee Dr.	East End	194.00	33.00	6,402.00	3
Bradley Ave.	Potomac Ave.	230' S. of Potomac Ave.	230.00	36.00	8,280.00	3
Freitas Ct.	South End	Potomac Ave.	190.00	36.00	6,840.00	3
Burman Dr.	Scottlee Dr.	N. Berkeley Ave.	430.00	33.00	14,190.00	3
Colorado Ave.	3237 Colorado Ave.	E. Monte Vista Ave.	350.00	42.00	14,700.00	3
E. Monte Vista Ave.	Fosberg Rd.	N. Olive Ave.	1,302.00	76.00	98,952.00	3
	N. Olive Ave.	Colorado Ave.	1,322.00	68.00	89,896.00	3
	Colorado Ave.	N. Berkeley Ave.	1,325.00	62.00	82,150.00	3
Fullerton Dr.	Nadia Ct.	Fosberg Rd.	718.00	37.00	26,566.00	3
Monroe Ave.	N. Palm St.	E. Canal Dr.	283.00	30.00	8,490.00	1
			Total (sq ft)		1,663,133.00	
			Total (syd)		184,792.56	

Slurry surfacing is one of the most common surface treatments for pavement preservation and can extend the life of the pavement via the prevention of moisture intrusion into the existing asphalt layer, as well as the base and subgrade. When properly designed and constructed, it can be a cost-effective tool that improves life-cycle cost benefits. However, as part of any pavement preservation program, repair maintenance should be done prior to

slurry surfacing, using crack treatments or patching.

Therefore, the proposed amendment provides the scope of services, associated fees, and schedule for preparation of bid documents for crack sealing and slurry surfacing for a number of street sections under City Project No. 25-040. Two (2) bid packages will be developed with an estimated total construction cost ranging from $1.2 million to $1.5 million.

Per Resolution 2009-247, authorization from City Council is required prior to proceeding with bid advertising for "all capital improvement projects with a construction and project management estimate of greater than $1,000,000." If staff waits for design to be completed before asking Council for authorization to bid, the project schedule will be delayed by 4-6 weeks and will significantly delay the start of construction. Therefore, staff requests that the Council authorize staff to proceed with advertising the project for construction upon completion of the bid documents.

3. BASIS OF RECOMMENDATION:

A. The proposed Amendment is essential to ensuring that adequate resources are available for advancing the maintenance and preservation components of the Roads Program.
B. Per Municipal Code Section 2-7-10, cumulative contract amendments that exceed 10% of the contract price require approval by the City Council.
C. Authorizing staff to proceed with advertising for construction, upon completion of bid documents, will avoid significant delays to the start of construction.
D. This action is consistent with Council's stated goal of utilizing Measure L revenues to expedite road repair projects. Measure L was approved by Stanislaus County voters and raised the sales tax effective April 1, 2017, by one-half cent for a total period of 25 years to improve local streets and roads, improve connectivity and reduce congestion.

4. FISCAL IMPACT / BUDGET AMENDMENT:

The fiscal impact of the proposed action will be $151,155.00 which will be funded by Fund 218 "Measure L," account number 218-40-461.43366_001 "Design Roads." Appropriate funds have been allocated during the Fiscal Year 2025-2026 budget process.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

Approving the amendment for the task order described above will not have a direct or reasonably foreseeable indirect physical change in the environment. Therefore, the proposed action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 (Project) because it consists of "organizational

or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:

A. Council could choose not to approve Amendment No. 5 to the Master Agreement with Provost & Pritchard Consulting Group. Staff does not recommend this alternative as it will delay the process of advancing the maintenance and preservation components of the Roads Program.
B. Provide staff with direction on how to proceed.

9. ATTACHMENTS:

1. Draft Resolution
2. Amendment No. 5 for Task Order No. 5 with Provost & Pritchard Engineering Group, Inc. dba Provost & Pritchard Consulting Group

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING AMENDMENT NO. 5 FOR TASK ORDER NO. 5 UNDER THE TERMS OF THE MASTER AGREEMENT (CITY CONTRACT NO. 2023-110) WITH PROVOST & PRITCHARD ENGINEERING GROUP, INC. DBA PROVOST & PRITCHARD CONSULTING GROUP (CLOVIS, CALIFORNIA OFFICE), FOR ENGINEERING DESIGN SERVICES FOR THE THE CITY OF TURLOCK'S ROADS INITIATIVE PROGRAM IN THE AMOUNT OF $151,155.00 TO BE FUNDED BY FUND 218 "MEASURE L" UNDER CITY PROJECT NO. 25-040 "PROVOST & PRITCHARD TASK ORDER NO. 5 FOR ROADS PROGRAM CIP PROJECTS," AND AUTHORIZING STAFF TO PROCEED WITH ADVERTISING FOR CONSTRUCTION OF SAID CITY PROJECT UPON COMPLETION OF BID DOCUMENTS	**RESOLUTION NO. 2025-**

WHEREAS, on April 25, 2023, the City Council approved a Master Agreement between the City of Turlock ("City") and Provost & Pritchard Engineering Group, Inc. dba Provost & Pritchard Consulting Group ("Professional") for engineering design services (City Contract No. 2023-110) to assist City with Design Services for Roads Program CIP Projects; and

WHEREAS, the Agreement stipulates that the scope of services and fees associated with specific projects will be agreed upon through task orders approved under the terms of Agreement; and

WHEREAS, Amendment No. 5 for Task Order No. 5 provides the scope of services, associated fees, and schedule for specific projects under City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects"; and

WHEREAS, the cost of engineering design services for said City Project is estimated to be $151,155.00; and

WHEREAS, funding is available from Fund 218 "Measure L," account number 218-40-461.43366_001 "Design Roads" for costs associated with said City Project; and

WHEREAS, this action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 (Project) of the CEQA guidelines because it consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment."

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby approve Amendment No. 5 for Task Order No. 5 under the terms of the Master Agreement (City Contract No. 2023-110) with Provost & Pritchard Engineering Group, Inc. dba Provost & Pritchard Consulting Group (Clovis, California office) for Engineering Design Services for the City of Turlock's Roads Initiative Program in the amount of $151,155.00 to be funded by Fund 218 "Measure L" under City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects," and authorize staff to proceed with advertising for construction of said City Project upon completion of bid documents.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

AMENDMENT NO. 5 FOR TASK ORDER NO. 5
Under the Terms of the
MASTER AGREEMENT BETWEEN THE CITY OF TURLOCK
and
PROVOST & PRITCHARD ENGINEERING GROUP, INC.
DBA PROVOST & PRITCHARD CONSULTING GROUP
for
ENGINEERING DESIGN SERVICES (City Contract No. 2023-110)

City Project No. 25-040

THIS AMENDMENT NO. 5 for Task Order No. 5 under the terms of City Contract No. 2023-110 is entered into by and between the CITY OF TURLOCK, a California municipal corporation ("City"), and PROVOST & PRITCHARD ENGINEERING GROUP, INC. DBA PROVOST & PRITCHARD CONSULTING GROUP, a California corporation ("Professional"), on this _____ day of _____ 2025 (the "Effective Date of Task Order No. 5"). City and Professional may be collectively referred to herein as the "Parties" or individually as "Party." There are no other parties to this Amendment No. 5.

WHEREAS, the Parties hereto previously entered into a Master Agreement (City Contract No. 2023-110) dated April 25, 2023, for engineering design services to assist City with Design Services for Roads Program Capital Improvement Program (CIP) Projects ("Agreement"); and

WHEREAS, the Agreement stipulates that the scope of services and fees associated with specific projects will be agreed upon through task orders approved under the terms of Agreement by a written amendment to the Agreement; and

WHEREAS, City desires that Professional provide engineering design services for City Project No. 25-040 "Provost & Pritchard Task Order No. 5 for Roads Program CIP Projects;" and

WHEREAS, Amendment No. 5 for Task Order No. 5 provides the scope of services, associated fees, and schedule for said City Project.

NOW, THEREFORE, the Parties hereto mutually agree to amend the Agreement as follows:

1. **Exhibit F**, attached hereto and incorporated herein by reference, is hereby added to the Agreement.

2. Recital B of the Agreement is amended to read as follows:

B. Professional has made a proposal to City to provide such professional services. A description of the services Professional proposes to provide is included in the Scope of Services in **Exhibits A through F** attached hereto and incorporated herein by reference ("Services"). City desires to retain Professional to perform the Services, subject to the terms and conditions set forth in this Agreement.

3. Recital C of the Agreement is amended to read as follows:

C. The Parties anticipate that one or more projects for Services shall be determined through creation of a Task Order as a City-requested modification of services under Section 5.2 of this Agreement which shall be approved by written amendment to this Agreement. The Parties shall outline the schedule or timeline for providing the Services agreed upon under each Task Order ("Completion Schedule"), which shall be included in one or more written amendments to this Agreement. Such Completion Schedule is included in **Exhibit F**.

4. Recital D of the Agreement is amended to read as follows:

D. The Parties shall outline the rates and method of payment to Professional for its performance of the Services under this Agreement as determined under each Task Order ("Compensation Schedule"), which shall be included in one or more written amendments to this Agreement. Such Compensation Schedule is included in **Exhibit F**.

5. Section 5 of the Agreement is amended to read as follows:

5.1. Services. Subject to the terms and conditions set forth in this Agreement, Professional shall provide City the Services described in **Exhibits A through F**. Any request for Services not included in **Exhibits A through F** will be considered a request for additional or modified Services ("Modification" or "Modifications"). Professional shall not receive additional compensation for any Modification of the Services unless the Parties agree otherwise in a writing executed by both Parties.

5.2. City Requested Modification of Services. City may, by written order, authorize Modifications to the Services described in **Exhibits A through F**. If such Modifications cause an increase in the cost or time required for performance of Professional's Services, the Parties shall enter into a written amendment to this Agreement to adjust the Services and the compensation to be paid to Professional and, if necessary, amend the Completion Schedule or Compensation Schedule. The Services, Completion Schedule, or Compensation Schedule shall not be revised unless City and Professional mutually agree to a written amendment to this Agreement reflecting such revisions, additional compensation, time for performance or such other terms or conditions mutually agreed upon by the Parties.

6. Section 6 of the Agreement is amended to read as follows:

6.1. Amount, Time and Manner of Payment for Professional Services. City shall pay Professional according to the rates and timing set forth in the Compensation Schedule for each Task Order within each Amendment to the Agreement. Each Compensation Schedule shall include an exhibit based on Exhibit 10-H1 of Caltrans

Local Assistance Procedures Manual (LAPM). Professional will be allowed to include an amount for the anticipated salary increases as calculated per Exhibit 10-H1. City's total compensation to Professional shall not exceed the cumulative amount resulting from each Task Order with each approved Amendment to the Agreement. The compensation for Amendment No. 5 shall not exceed One-Hundred-Fifty-One Thousand One-Hundred-Fifty-Five Dollars and Zero Cents ($151,155.00) for City Project No. 25-040 ("Maximum Payment"), unless the Parties mutually agree in writing otherwise.

7. **Execution and Counterparts.** This Amendment may be executed simultaneously, and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument. The Parties agree that this Amendment and any other documents to be delivered in connection herewith may be electronically signed utilizing services such as DocuSign and Nitro Sign, or by transmitting signatures in pdf or similar format, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility

8. All other terms and conditions of the Agreement shall remain in full force and effect for the Term of the Agreement.

[*Signatures on Following Page*]

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 5 to be executed by and through their respective officers thereunto duly authorized.

PROFESSIONAL

PROVOST & PRITCHARD ENGINEERING GROUP, INC. DBA PROVOST & PRITCHARD CONSULTING GROUP, a California corporation

By: _____
Jeffrey Dorn, Director of Operations

Date 07/07/2025

CITY

City of Turlock, a California municipal corporation

By: _____
Susan E. Borrego, Interim City Manager

Date: _____

APPROVED AS TO SUFFICIENCY:

By: _____
Christopher Fisher,
Municipal Services Director

APPROVED AS TO FORM:

By: _____
George A. Petrulakis, City Attorney

ATTEST:

By: _____
Nichole Fiez, City Clerk

PROVOST&PRITCHARD
CONSULTING GROUP

455 W Fir Ave • Clovis, CA 93611 • (559) 449-2700
www.provostandpritchard.com

July 2, 2025

Fred Pezeshk
City of Turlock
156 South Broadway, Suite 150
Turlock, CA 95380

Subject: **Design Services for City of Turlock Roads Program**
Task Order No. 5

Dear Fred Pezeshk:

Thank you for the opportunity to submit this proposal to provide design services for the City of Turlock's Roads Program Task Order No. 5. This proposal discusses our understanding of the project, recommends a scope of services together with associated fees, deliverables, approximate schedules, and sets forth our assumptions.

PROJECT UNDERSTANDING

We understand the City of Turlock would like to crack seal and slurry seal multiple streets in the City of Turlock as shown in green on the attached exhibits. The streets shown in yellow are within Assessment Districts and are currently not include in our scope of work. The crack seal and slurry of these streets can be added to this project and our scope of work via scope amendment at a later date if desired by the City.

We understand the city would like the crack sealing to be performed in fall of 2025 and slurry seal in summer of 2026. Additional or repeat crack sealing will also be performed in spring of 2026 prior to slurry sealing for any crack seal that did not hold through the winter months. The City would like to prepare two separate bid packages to be advertised for bids as described below.

1. Crack seal specifications and exhibits including language to repeat crack sealing for any crack sealing that did not hold through the winter months
2. Plans and specifications for the slurry seal and restriping

The total area of these crack seal and slurry seal improvements is approximately 185,000 square yards and the construction is roughly expected to cost a total of between $1,200,000 and $1,500,000.

The project improvements will include crack sealing, slurry sealing, grinding of pavement at curb ramp gutter lips, and replacement of striping and pavement markings. We will also review the City's Active Transportation Plan (ATP) and General Plan for improvements to be included with this project.

SCOPE OF SERVICES

Our proposed scope of work for this proposal is segregated into several phases, described below.

PHASE CD: CONSTRUCTION DOCUMENTS

90% PLANS AND ESTIMATE

- Upon approval of the task order, we will prepare a set of construction plans for the project. We anticipate that our 90% plan set will include the following sheets:
    - Cover Sheet
    - General Notes and Legend Sheet
    - Street Plan Sheets (Not to scale, but approximately 1”=60’ plan view)
    - Detail Sheets
- Prepare Preliminary Engineer’s Opinion of Probable Construction Cost (EOPCC)
- Prepare front end and technical specifications. The City of Turlock will provide a front end template.

Once the documents above are complete, we will attend an in person design review meeting with the City to discuss our 90% design. This will ensure that we are proceeding in accordance with the City’s direction before we begin preparing the final construction documents.

DELIVERABLES

The plans, specifications, and EOPCC described above will be submitted to the City in PDF format only.

PREPARE FINAL CONSTRUCTION DOCUMENTS

We will incorporate comments from the 90% plan review and feedback from City staff as we prepare our Final construction documents.

Our Final submittal will include:

- Final Construction Plans (expected plan set as noted above)
- Final Specifications
- Engineer’s opinion of probable construction costs

DELIVERABLES

The plans, specifications and EOPCC listed above will be submitted to the City in PDF format only.

PHASE BID: BIDDING ASSISTANCE

P&P will perform the following services to assist the City during the bidding phase of the project:

- Assist City in responding to requests for information and preparing addenda, if necessary.
- City will conduct bid process. Our attendance at pre-bid meeting and bid opening will not be required.

PHASE CON: ENGINEERING SERVICES DURING CONSTRUCTION

P&P will perform the following services to assist the City during the construction phase of the project:

- Attend pre-construction conference
- Assist City with review shop drawings and submittals

- Provide interpretation and/or clarification of construction documents during construction in response to requests for information from the contractor
- Assist City with review and provide technical information for construction contract change order requests if necessary
- Conduct up to two site visits at intervals appropriate to the state of construction
- Prepare record drawings based on contractor's as-built drawings.

ASSUMPTIONS

1. Existing underground utilities do not exceed 10' of burial depth below the finished surface. Utilities will not be adjusted with the project and utility providers will not be contacted.
2. The City has prepared or will prepare all necessary environmental documents and will provide all identified mitigation measures.
3. The City will pay all permit fees, if required.
4. Construction staking, materials testing, labor compliance, construction management and construction administration will be provided by others under separate contract. Engineering Assistance during Construction will be provided according to the scope of work above.
6. Provost & Pritchard CAD standards and title block will be used for the design of this project. Provost & Pritchard's current CAD version will be used.

PROFESSIONAL FEES

Provost & Pritchard Consulting Group will perform the services on a time and materials basis for the fees shown in the table below and on the attached cost proposal. These fees will be invoiced monthly as they are accrued. Reimbursable expenses will be invoiced in addition to professional fees and are included in the estimated fees below. We will not continue to work beyond the authorized budget without additional authorization. Below is a summary of proposed fees, a detailed breakdown is provided in attached exhibit 10-H **(to be provided at a later date)**.

PROPOSED FEE	
PHASE	ESTIMATED FEE
ENGINEERING	
Phase CD – Construction Documents	$115,247
SUBTOTAL =	**$115,247**
BIDDING AND CONSTRUCTION	
Phase BID – Bid Support	$7,522
Phase CON – Construction Support	$28,386
SUBTOTAL=	**$35,908**
TOTAL ESTIMATED FEE =	**$151,155**

The line items shown in the table are estimates and are not intended to limit billings for any given Task. Required task effort may vary up or down from the line-item estimates shown, however total billings will not exceed the Total shown without additional authorization.

We appreciate the opportunity to submit this proposal and we look forward to working with the City of Turlock on Task Order No. 5.

SCHEDULE

Once we receive a signed contract and are authorized to proceed, we will work with the City to develop a schedule that includes initial crack seal in the fall of 2025, a secondary crack seal in spring of 2026 followed by slurry seal in summer of 2026. Agency review time is outside of our control and any review time beyond the review times shown will delay the tasks that follow.

Sincerely Yours,
Provost & Pritchard Consulting Group

Jeff S Dorn
RCE 76749, TE 2945
Director of Operations

PROVOST& PRITCHARD
www.provostandpritchard.com

TASK ORDER No. 3

CITY OF TURLOCK
STANISLAUS COUNTY

PROJECT MAP

DESIGN ENGINEER: JSD
DATE: 07/02/2025
JOB NO: 24-284
1 OF 1

7/2/2025 1:33 PM I:\Marketing\Proposals\2024\City of Turlock - Linwood Road Rehab 24-284\Working Drafts\CAD\Olive Project Map.dwg -Brielle Gomes

PALM ST
CANAL DR
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WOLFE AVE
PALM ST
JESSICA ST
LUKAS ST
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5TH ST
KATELYN ST
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PINEWOOD ST
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TEAKWOOD ST
VILLA WOODS DR
GOLDEN STATE BLVD
ROCKWOOD WAY
BIRCHWOOD WAY
FEARLENE AVE
5TH ST
LACY WAY
SERR DR
ENGLISH AVE
AMBERWOOD LN
HARTLEY LN
PERSIAN LN
BOXWOOD WAY
9TH ST
ELMWOOD CT
BAYWOOD LN
LARCHWOOD CT
E. LINWOOD AVE
LANDER AVE
W. LINWOOD AVE
DONEGAL CT
RAY CT
HARTVICKSON DR
MILHOUS ST
GOLF RD
LINDEN LN
IRONWOOD DR
ROSEWOOD DR
EAGLEGLEN AVE
FALCONGLEN CT
SIERRAGLEN AVE
SILVERGLEN AVE
FLOWERGLEN AVE
BLOSSOM DR
GREENWOOD LN
WILLOW LN
FERNWOOD DR
WAGNER DR
ZACHARY CT
CLOVER DR
HARVEST PARK DR
SILVER CREEK CT
BAYWOOD LN
PEPPER RIDGE DR
SUN GARDEN CT
GREENHILLS DR
ELMCREST CT
GLENWOOD AVE
AMBERWOOD LN
ENGLISH AVE
E. LINWOOD AVE
LAVON NEW LN
KERLEY LN
BREDENBERG LN
WINANS LN
WILLERT DR
5TH ST
PICARD CT
PICARD LN
STONE CT
ALEXANDER CT
FEDERATION CT
PAYNE WAY
PECAN WAY
CRUSHER AVE
JULEP WAY
LEGEND
SLURRY SEAL
COUNTY ROW LINE
SCALE IN FEET
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125
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PROVOST& PRITCHARD
www.provostandpritchard.com
TASK ORDER No. 4
CITY OF TURLOCK
STANISLAUS COUNTY
PROJECT MAP
DESIGN ENGINEER: JSD
DATE: 07/02/2025
JOB NO: 24-284
1 OF 1
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COST PROPOSAL 1

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(DESIGN, ENGINEERING, AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed

[X] Prime Consultant [ ] Subconsultant [ ] 2nd Tier Subconsultant

Consultant: **Provost & Pritchard Consulting Group**

Project No. _____ Contract No. _____ Date: 7/3/2025

Direct Labor

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Principal Engineer	Jeff Dorn	140	$ 85.00	$ 11,900.00
Senior Engineer	Jason Staicer	200	$ 67.00	$ 13,400.00
Associate Engineer		20	$ 55.50	$ 1,110.00
Assistant Engineer		242	$ 52.00	$ 12,582.23
Assistant Engineer		336	$ 38.50	$ 12,936.00
Senior Technician		20	$ 51.00	$ 1,020.00
Associate Technician		64	$ 35.00	$ 2,240.00
Project Administrator		40	$ 32.00	$ 1,280.00
Intern		40	$ 25.00	$ 1,000.00
				$ -
	Total	1,102.0		$ 57,468.23

LABOR COSTS

a) Subtotal Direct Labor Costs $ 57,468.23

b) Anticipated Salary Increases $ -

c) **TOTAL DIRECT LABOR COSTS** [(a)+(b)] $ 57,468.23

INDIRECT COSTS

d) Fringe Benefits (Rate): 50.83% e) Total Fringe Ben [(c) × (d)] $ 29,211.10

f) Overhead (Rate): 61.31% g) Overhead [(c) × (f)] $ 35,232.62

h) General and Administrative (Rate): 26.06% i) Gen & Admin [(c) × (h)] $ 14,976.22

j) **TOTAL INDIRECT COSTS** [(e) +(g) + (i)] $ 79,419.95

FIXED FEE

p) (Rate): 10.0% k) **TOTAL FIXED PROFIT** [(c) + (j)] × (p)] $ 13,688.82

l) CONSULTANT'S OTHER DIRECT COSTS (ODC) - ITEMIZE (Add additional pages if necessary)

Description	Quantity	Unit(s)	Unit Cost	Total
Mileage Costs		540	0.700	$ 378.00
Plan Sheets				$ 200.00
				$ -
				$ -
				$ -

l) **TOTAL OTHER DIRECT COSTS** $ 578.00

m) SUBCONSULTANTS' COSTS (Add additional pages if necessary)

Subconsultant 1: $ -

Subconsultant 2: $ -

Subconsultant 3: $ -

Subconsultant 4: $ -

m) **TOTAL SUBCONSULTANT' COSTS** $ -

n) TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS [(l)+(m)] $ 578.00

TOTAL COST [(c) + (j) + (k) + (n)] $ 151,155.00

NOTES:

1. Key personnel must be marked with an asterick (*) and employees that are subject to prevailing wage requirements must be marked with two astericks (**). All costs must comply with Federal cost principles. Subconsultants will provide their own cost proposals.
2. The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a congnizant agency or accepted by Caltrans.
3. Anticipated salary increases calculations (page 2) must accompany.

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.
Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name: Jeffrey Dorn

Title: Director of Operations

Signature:

Date of Certification (mm/dd/yyyy): 07/03/2025

Email: jdorn@ppeng.com

Phone Number: (559) 449-2700

Address: 455 W. Fir Ave., Clovis, CA 93611

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List Services the consultant is providing under the proposed contract:

Civil engineering design services for the City of Turlock's Roads Program

City Council Staff Report
July 22, 2025

From: Nick Showalter, Information Technology Director
Prepared by: Nick Showalter, Information Technology Director
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Approving the appropriation of funds from fund 119 "American Rescue Plan Act" (ARPA) to account 119-10-188.51015_001 Network Firewall/Cyber Solutions in an amount not to exceed $350,000 for cybersecurity enhancements and upgrades.

2. DISCUSSION OF ISSUE:

On December 10th, 2024, City Council (Council) adopted a Memorandum of Understanding (MOU) regarding the obligation of State and Local Fiscal Recovery Funds (SLFRF) between the City of Turlock (City) and the City of Turlock Departments, allowing selected Departments to undertake and carry out projects under the SLFRF program. Under the MOU, Cybersecurity Protection was identified as a program objective.

Municipalities across the country continue to experience a sharp increase in cybersecurity threats. Local governments are increasingly targeted by cybercriminals seeking to disrupt public services, compromise sensitive data, and exploit system vulnerabilities. These threats continue to grow in frequency and sophistication, posing significant risks to service continuity.

As the City continues to expand its reliance on digital systems to deliver essential services, it is critical to invest in enhanced cybersecurity protections that can detect, respond to, and prevent cyber incidents. The Information Technology (IT) Department has evaluated current systems and identified enhancements that will strengthen the City's cybersecurity posture in alignment with best practices. This includes the need for more advanced, real-time monitoring of potential threats, a faster and more coordinated response capability, and expert guidance in assessing and managing cybersecurity risks on an ongoing basis.

To address these needs, the IT Department is requesting an appropriation of $350,000 from the SLFRF program authorized by the American Rescue Plan Act (ARPA) for cybersecurity infrastructure and services. These funds will be used to:

- Strengthen the City's defenses against ransomware, phishing, and other cyberattacks,
- Enable continuous monitoring and threat detection across City systems,
- Provide expert support to proactively identify vulnerabilities and implement mitigation strategies
- Support advanced tools such as multifactor authentication, endpoint protection, identity and access control management.

At the May 24th, 2022 and July 26th, 2022 City Council Meetings, account 119-10-188.51015_001 Network Firewall/Cyber Solutions received appropriated funds from fund 119 "American Rescue Plan Act" (ARPA) for cybersecurity upgrades and purchases. Future investments are designed to complement the City's existing cybersecurity tools and align with industry best practices for securing public sector information systems. Adding layered security measures will create a more resilient cybersecurity environment.

3. BASIS OF RECOMMENDATION:

The City's growing reliance on digital systems to deliver essential services requires continued investment in cybersecurity. As cyber threats targeting local governments increase in frequency and complexity, the City must strengthen its ability to protect systems and data.

4. FISCAL IMPACT / BUDGET AMENDMENT:

Approval of this item will authorize an appropriation of $350,000 from the City's allocation of American Rescue Plan Act (ARPA) funds to Fund 119 "American Rescue Plan Act" to account 119-10-188.51015_001 "Network Firewall/Cyber Solutions" to support cybersecurity infrastructure and services.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:

Council could choose not to adopt the resolution to appropriate these funds. However, staff does not recommend this alternative, as the funds are available through the America Rescue Plan Act (ARPA) and are specifically eligible for investments in cybersecurity infrastructure and protection measures. Delaying this appropriation could leave the City vulnerable to ongoing and evolving cybersecurity threats.

9. ATTACHMENTS:

1. Draft Resolution

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING THE APPROPRIATION OF FUNDS FROM FUND 119 "AMERICAN RESCUE PLAN ACT" (ARPA) TO ACCOUNT 119-10-188.51015_001 "NETWORK FIREWALL/CYBER SOLUTIONS" IN AN AMOUNT NOT TO EXCEED $350,000 FOR CYBERSECURITY ENHANCEMENTS AND UPGRADES.	}	**RESOLUTION NO. 2025-XXXX**

WHEREAS, on December 10, 2024, City Council adopted a Memorandum of Understanding regarding the obligation of State and Local Fiscal Recovery Funds (SLFRF) between the City of Turlock and its Departments, authorizing selected Departments to undertake projects under the SLFRF program; and

WHEREAS, cybersecurity protection was identified as a priority objective under the SLFRF program and is essential to the City's ability to safeguard public systems and services; and

WHEREAS, the Information Technology Department has evaluated current systems and identified enhancements that will strengthen the City's cybersecurity posture in alignment with best practices; and

WHEREAS, cybersecurity improvements will strengthen the City's defenses, enable enhanced monitoring of threats, provide expert support for vulnerability identification and mitigation strategies, and support advanced cybersecurity tools; and

WHEREAS, these investments will complement the City's existing cybersecurity tools and strengthen the City's resilience against cyber threats, protect public infrastructure, and uphold the continuity of digital service; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby authorize the appropriation of funds from Fund 119 "American Rescue Plan Act" (ARPA) to Account 119-10-188.51015_001" Network Firewall/Cyber Solutions" in an amount not to exceed $350,000 for cybersecurity enhancements and upgrades.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:	( )
NOES:	( )
NOT PARTICIPATING:	( )
ABSENT:	( )

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Carrie Braley, Staff Services Analyst
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Motion: Accepting the improvements and authorizing the City Engineer to file a Notice of Completion for “Balisha Ranch” Subdivision, Project No. 21-020

2. DISCUSSION OF ISSUE:

The Balisha subdivision included subdividing 17.4 acres into 50 residential lots that ranged from 7,500 to 14,935 square feet. The Balisha subdivision is located at 3000 East Tuolumne Road (APN 073-016-008) (previously 2930 E Tuolumne Rd; 073-016-006) within the East Tuolumne Master Plan (ETMP). The Planning Commission originally approved the vesting tentative subdivision map after holding a public hearing on September 2, 2021.

The division of land for development is subject to the requirements and procedures in the California Map Act. The division of land into four (4) or less parcels is executed through the parcel map process. The division of land into five (5) or more parcels is executed through the subdivision map process. Since the Balisha Ranch subdivision is a division of an existing parcel into 50 single-family residential parcels, the division of land for this development will follow the subdivision map process.

Developments using the parcel map process are allowed to defer necessary improvements by placing a statement on the final map. Developments using the subdivision map process, however, must either install the improvements prior to recordation of the final map or execute an agreement to install the improvements within a specified amount of time. In an effort to expedite the recordation of the final map, the developers of the Balisha Ranch subdivision have chosen to execute an agreement to install the improvements.

The Subdivision Map Act provides the City with means to allow developers to subdivide parcels and to promote development. The recordation of the final map is consistent with the policy goals of the City. The final map and agreement conditioned upon construction of improvements for the Balisha Ranch subdivision, when executed, will ensure that the development installs the required improvements.

At this time, all City of Turlock standard and conditioned improvements for the “Balisha Ranch” subdivision have been completed. With the City Council’s authorization, the City Engineer will file a Notice of Completion with the Stanislaus County Recorder Office, therefore, approving and accepting the improvements associated with the “Balisha Ranch” subdivision, Project No. 21-020.

3. BASIS OF RECOMMENDATION:

1. Per Section 11-8-1001 of the Turlock Municipal Code, improvements associated with subdivisions of five (5) or more parcels shall be accepted by the City Council. The acceptance of the improvements shall imply only that the improvements have been completed satisfactorily and that the public improvements have been accepted for public use.

4. FISCAL IMPACT / BUDGET AMENDMENT:

No direct impact. The subdivision is a private development and paid for by the developer, JKB Living Inc. The subdivision, as a condition of development, will join Community Facilities District No. 3 to pay for the maintenance of the public infrastructure created by this development.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

On September 2, 2021, the Planning Commission adopted a mitigated negative declaration and found the project will not have a significant impact.

8. ALTERNATIVES:

Council could choose to not accept the improvements and reject authorizing the City Engineer to file a Notice of Completion. This alternative is not recommended by City Staff as the work has been completed and accepted.

9. ATTACHMENTS:

1. Balisha - NOC
2. GIS Map

RECORDED AT THE REQUEST OF:
CITY OF TURLOCK

WHEN RECORDED MAIL TO:
CITY OF TURLOCK
Office of the City Clerk
156 S. Broadway, Suite 230
TURLOCK, CA 95380-5454

NOTICE OF COMPLETION
DEVELOPMENT PROJECT NO. 7045
"BALISHA RANCH" SUBDIVISION

Notice is hereby given that work on the above-referenced project located between N. Daubenberger Road and Waring Road, south of E Tuolumne Rd, Turlock, California, Subdivision Agreement Document No. 2024-0032502, recorded Stanislaus County Records on July 16, 2024, was completed by the undersigned agency on July 22, 2025. The owner of development is JKB Living, P.O. Box 2998, Turlock, California, 95381, and the owner is the City of Turlock, 156 South Broadway, Suite 150, Turlock, California, 95380. Kindly refer to said Development Project Number on all communications relating to this work.

Date: _____ _____
(Signature- William D. Morris, P.E., City Engineer, Owner's Agent), City of Turlock

VERIFICATION

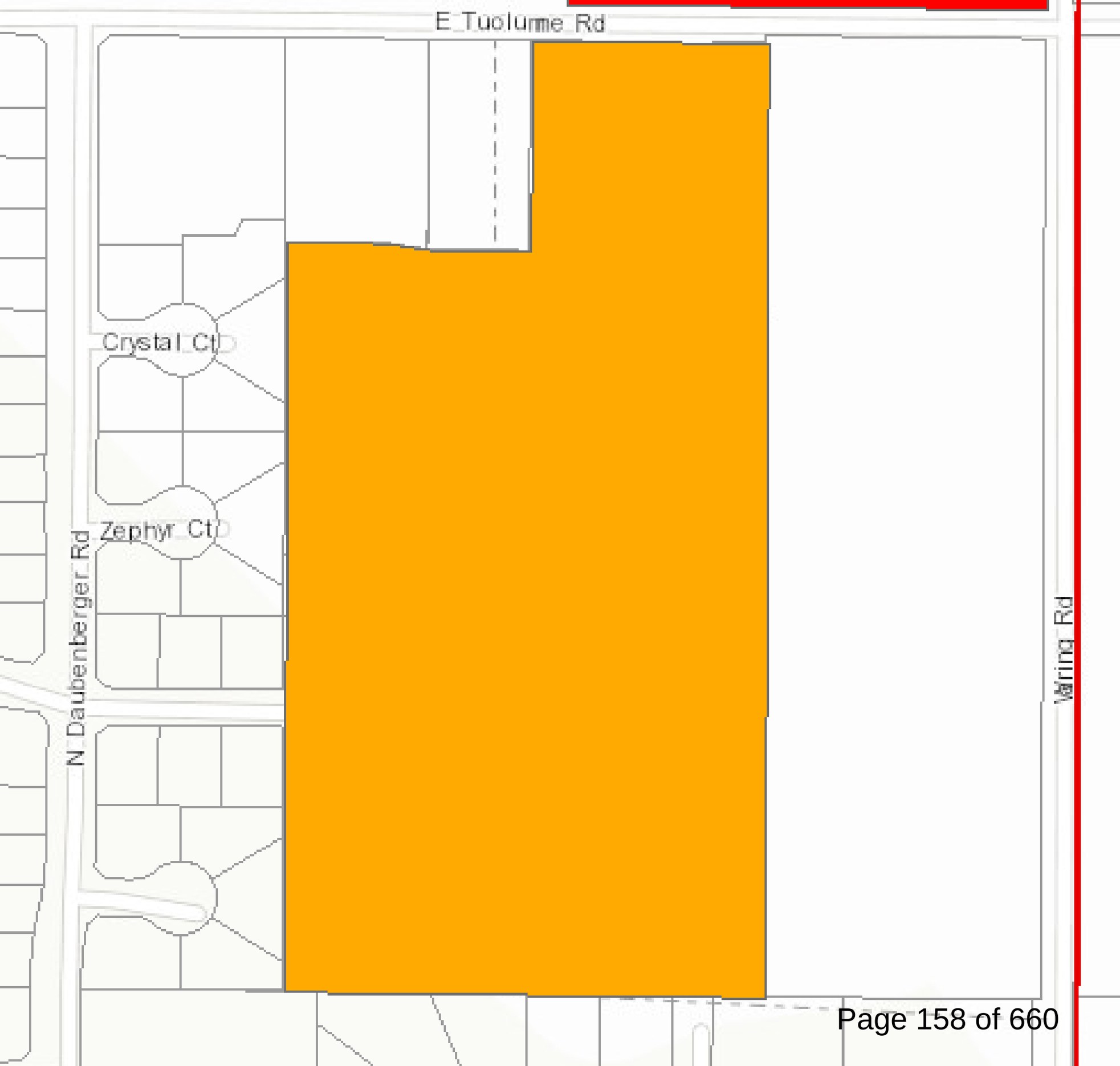
I, the undersigned, Interim Public Works Director of the owner of the aforesaid interest, have read this notice; I know and understand the contents thereof; and the facts stated therein are true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

CITY OF TURLOCK

_____
WILLIAM D. MORRIS, P.E.
CITY ENGINEER
OWNER'S AGENT

Executed on July 23, 2025 at Turlock, California, Stanislaus County


E Tuolumne Rd
Crystal Ct
Zephyr Ct
N Daubenberger Rd
Waring Rd

City Council Staff Report
July 22, 2025

From: George Petrulakis, City Attorney
Prepared by: George Petrulakis, City Attorney
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Ordinance: Second and final reading of an ordinance repealing and replacing Turlock Municipal Code Title 5 (Public Welfare, Morals, and Conduct), Chapter 5-17 (Vendors) with a new Chapter 5-17 (Itinerant Vendors) to remove outdated street and sidewalk vending regulations and adopt a regulatory framework for itinerant (door-to-door) vendors only.

2. DISCUSSION OF ISSUE:

This item seeks to update the City of Turlock's (City) regulation of vendors plying their trade door-to-door or by utilizing City sidewalks and other City rights-of-way. The proposed ordinance will repeal and replace Turlock Municipal Code Chapter 5-17 to apply only to itinerant (door-to-door) vendors.

The current Chapter 5-17 of the Turlock Municipal Code regulates both street vendors and itinerant vendors. However, Government Code Chapter 6.2 (commencing with Section 51036) of Part 1 of Division 1 of Title 5 ("Chapter 6.2"), preempts local regulation of sidewalk vendors except through objective standards adopted by ordinance or resolution. At the request of the Turlock Police Department and by the recommended actions, the City is conforming its local laws and regulations to the requirements of state law.

To comply with Chapter 6.2, the City Council has passed a resolution that sets forth time, place, and manner restrictions for sidewalk vending based on objective concerns. These include regulations addressing proximity to driveways, fire hydrants, schools, and other public safety features, as well as sanitary and ADA-access compliance requirements. The fines in the resolution are those allowed by state law.

The City has the option of adopting the new sidewalk vending rules and regulations by ordinance or resolution. The staff recommendation at the July 8, 2025 City Council meeting was to adopt them by resolution since the state legislature is considering additional constraints on the City's ability to regulate in this subject area (proposed Senate Bill 635). The resolution included a provision requiring the City to review the resolution within twelve (12) months. This will allow the City to make any changes required by any new state laws, review the effectiveness and any operational issues that arise under the Resolution, and consider codifying the rules and regulations into the Turlock Municipal Code.

At the same time, the City's existing Chapter 5-17 includes provisions that are no longer enforceable under Chapter 6.2. Staff recommends repealing Chapter 5-17 in its current form and replacing it with a new version titled "Itinerant Vendors," which will apply solely to door-to-door solicitors and vendors. This ordinance does not affect sidewalk vending and ensures clear separation between the two regulatory frameworks.

By adopting both the ordinance and resolution, the City will modernize its regulatory approach to vendors. The proposed ordinance maintains reasonable permit requirements and conduct rules for itinerant vendors. The resolution ensures that sidewalk vending remains lawful under state law while protecting public health and safety. Together, these actions bring the City's policies into compliance with Chapter 6.2.

3. BASIS OF RECOMMENDATION:

A. Adoption of both the ordinance and resolution is required to align the City's vendor regulations with California Government Code Sections 51036–51039.

B. This approach ensures the City has legally enforceable, clearly defined regulations that distinguish between sidewalk vending and door-to-door vending activities.

4. FISCAL IMPACT / BUDGET AMENDMENT:

None.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

N/A

8. ALTERNATIVES:

A. Do not adopt the ordinance and resolution. This is not recommended, as the current code provisions related to street and sidewalk vending are preempted by state law and are no longer enforceable.

B. Provide staff with alternative direction regarding changes to the proposed resolution or ordinance prior to adoption.

9. ATTACHMENTS:

1. Draft Ordinance Replace Ch 5-17 Itinerant Vendors Agenda Version 2025_07_03
2. Comparison Document Showing Changes to Current TMC Chapter 5-17

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF REPEALING AND REPLACING TURLOCK MUNICIPAL CODE TITLE 5 (PUBLIC WELFARE, MORALS, AND CONDUCT), CHAPTER 5-17 (VENDORS) WITH A NEW CHAPTER 5-17 (ITINERANT VENDORS) TO REMOVE OUTDATED STREET AND SIDEWALK VENDING REGULATIONS AND ADOPT A REGULATORY FRAMEWORK FOR ITINERANT (DOOR-TO-DOOR) VENDORS ONLY.	**}**	**ORDINANCE NO. -CS**

WHEREAS, the City Council of the City of Turlock previously adopted Ordinance No. 870-CS on 3/30/1995; and

WHEREAS, the City has determined that Ordinance No. 870-CS no longer complies with state law and must be repealed in part and revised to ensure such compliance; and

NOW, THEREFORE, the City Council of the City of Turlock does ordain as follows:

Section 1. REPEALED: Title 5, Chapter 17 VENDORS is hereby repealed in its entirety.

~~**Chapter 5-17 VENDORS**~~

~~**5-17-01 Findings.**~~

~~The City Council of the City of Turlock hereby finds and declares that public necessity, health and safety, and for the general welfare, immediately requires that any person operating an itinerant or street vendor business or service as an owner or operator or as an employee of an owner or operator obtain a permit from the City of Turlock and operate pursuant to the laws of the State of California, the County of Stanislaus and the City of Turlock.~~

~~**5-17-02 Definitions.**~~

~~For the purposes of this chapter, unless otherwise stated in this chapter, the following words and phrases are defined as follows:~~

~~(a) "Established place of business" shall mean and include a fixed place, location or building within the boundaries of the City of Turlock, zoned for residential uses with a valid City home occupation permit, or commercial, office, or industrial uses, owned, or rented or leased on a month-to-month or term for years basis, by a person using such place, location or building as his or her permanent place of business.~~

~~(b) "Itinerant vendor" shall mean and include:~~

> ~~(1)any person who has no established place of business within the boundaries of the City of Turlock and who is engaged in transient business traveling from place to place for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date; and~~
>
> ~~(2) any person who has obtained the proper City of Turlock permits and public/private permission to engage in a transient business in one location or set up a temporary location as provided by the Turlock Municipal Code for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date.~~

~~(c) "Street vendor" shall mean and include any person who shall stand or park any vehicle, wagon, or pushcart from which goods, wares, merchandise, fruits, vegetables, or food stuffs are sold, displayed, or offered for sale or any lunch wagon or eating car or vehicle on any city street.~~

~~(d) "Person" shall mean and include natural persons, sole proprietorships, firms, associations, partnerships, or corporations.~~

~~(e) "Non-profit organization" shall mean and include any organization, foundation, corporation or association recognized by the State of California as a non-profit organization.~~

~~(f) "Temporary location" shall mean and include a location that may not be used in excess of seventy-two (72) hours in any consecutive thirty (30) day period.~~

~~5-17-03 Permits: Required: Exemptions: Exceptions.~~

~~(a) No person shall engage in any business whether individually or as the employee or agent of another person, firm, company, corporation, association, organization, or partnership as an itinerant vendor without first complying with all applicable requirements of Title 9, Chapter 2, of the Turlock Municipal Code (Zoning Regulations) and having obtained a permit from the Chief of Police.~~

~~(b) Exemptions: The following are expressly exempt from the provisions of this article:~~

~~(1) Qualified participants in a farmer's market registered with the sponsoring organization approved from time to time by the City Council of the City of Turlock;~~

~~(2) Merchants having an established place of business in the City of Turlock, or to their employees or agents;~~

~~(3) Wholesalers or their representatives, employees or agents, calling upon retail business.~~

~~(c) Non-profit organizations as recognized by the State of California are not required to obtain itinerant vendor or street vendor permits but shall register their itinerant vendor activity with the City of Turlock Police Department pursuant to Turlock Municipal Code Section 5-17-17.~~

~~5-17-04 Street vendors.~~

~~(a) Except as otherwise provided in this section, no street vendor shall operate within this City:~~

~~(1) at any permitted location for a period of time exceeding thirty (30) minutes and regardless of the length of time that vending occurred at any permitted location, shall not vend again for a period of twenty-four (24) hours within 1000 feet of such location;~~

~~(2) within 1000 feet of any park, playground, public recreation facility, or school property;~~

~~(3) within 50 feet of any intersection;~~

~~(4) in such a manner as to constitute a violation of Vehicle Code Section 22400 and 22507;~~

~~(5) on South First Street between Main Street and A Street;~~

~~(6) in a City parking lot.~~

~~(b) Where a person or entity owns more than one vehicle, wagon, or pushcart subject to the provisions of this section, said person or entity shall not permit an additional vehicle, wagon, or pushcart owned by said person or entity to vend at any permitted location for a period of twenty-four (24) hours within 1000 feet of such a location when another vehicle, wagon, or pushcart owned by the same person or entity has already vended within that twenty-four (24) hour period at that permitted location.~~

~~(c) The provisions of this subsection shall not apply to persons delivering such articles upon order of or by agreement with a customer from a store or other fixed place of business or distribution.~~

~~(d) It shall be unlawful for any person to own, lease, drive, operate, or cause or permit to be driven, or operate any food vending truck in the City of Turlock unless such person has obtained a permit pursuant to Section 5-17-05 of this Code, and submitted a motor vehicle liability insurance policy, covering each food vending truck, issued by a solvent corporation holding a certificate of authority to do insurance business in the State of California.~~

~~(e) Each vehicle operating under the provisions of this chapter and pursuant to the permit issued under Section 5-17-05 of this Code shall be equipped with a trash receptacle of a size sufficient to accommodate all trash and refuse generated by its vending activities.~~

~~(f) Each vendor shall pick up and deposit in the trash receptacle on the vehicle any paper, cups, wrappers, litter, or other refuse of any kind which were a part of the goods or merchandise supplied from the vehicle and which have been left or abandoned within twenty-five (25') feet of such vehicle or any public property other than in a trash receptacle provided for such purposes. No vendor or operator shall dispose of any trash or refuse in any such public or private trash receptacle other than a trash receptacle owned, operated, or otherwise provided by and under the control of such vendor or operator.~~

~~(g) Vendor shall not dispose of liquid or semi-solid or solid waste on City owned property and shall dispose of waste in compliance with the provisions of Turlock Municipal Code Section 6-4-118.~~

~~5-17-05 Permits: Applications.~~

~~Any person desiring to obtain an itinerant vendor or street vendor permit or desiring to obtain a permit for his or her employee or agent shall file a written application with the Chief of Police on the application form provided by the Police Department. Such application shall set forth the following information:~~

~~(a) The applicant's name and address(es), both residential and business;~~

~~(b) If the applicant is a corporation, the name of the corporation exactly as it appears in the articles of incorporation, as well as the names and addresses of all officers, directors and stock holders holding five (5%) percent or more of the stock in the corporation;~~

~~(c) If the applicant is a partnership or unincorporated association, the names and addresses of all partners, including limited partners, or principals. Additionally, if the applicant is a partnership, then it must designate a managing partner and that person must complete the application form;~~

~~(d) The applicant's date of birth, weight, height, color of eyes and hair;~~

~~(e) The name under which the itinerant vendor operates;~~

~~(f) The name of each City, County and State, including the specific addresses therein, in which the applicant has been engaged in or has conducted itinerant vendor activity within the immediately preceding five (5) years;~~

~~(g) A statement of all felonies and misdemeanors for which the applicant has been convicted, including nolo contendere, within the five (5) years immediately preceding the date of the application;~~

~~(h) The applicant's valid drivers license number;~~

~~(i) The applicant's valid Social Security number;~~

~~(j) The type of permit requested (i.e. Owner, Operator or Employee).~~

~~(k) Any and all other information requested by the Chief of Police to facilitate the processing of the application and to ensure that the public's health, safety and general welfare is protected:~~

~~(l) A signed statement that the information contained in the application as submitted by the applicant is true to the best of the applicant's knowledge under the penalty of perjury under the laws of the State of California.~~

~~5-17-06 Permits: Fees.~~

~~Any person desiring to obtain a permit shall pay to the City of Turlock, and submit along with the application referenced in Turlock Municipal Code Section 5-17-04, above, the fees established from time to time by resolution of the City Council of the City of Turlock for itinerant vendors.~~

~~5-17-07 Permits: Background police investigation: Temporary permits.~~

~~(a) The Chief of Police shall conduct and complete an investigation of the truthfulness of the facts set forth in the application filed pursuant to Turlock Municipal Code Section 5-17-04, above, and the moral fitness, reputation, character, integrity and competency of the applicant.~~

~~(b) The applicant shall report to the Turlock Police Station to be fingerprinted, the cost of which shall be borne by the applicant. A complete fingerprint background investigation through the California Department of Justice can take an estimated six (6) to sixteen (16) weeks to complete.~~

~~(c) The Chief of Police, within fifteen (15) days after the application is received, shall conduct a preliminary background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant.~~

~~(d) If the Chief of Police finds nothing in the preliminary background investigation which would indicate that the applicant's moral, fitness, reputation, character, integrity or competency would pose a threat to the public safety, health or welfare, the Chief of Police may issue a ninety (90) day temporary permit while the complete fingerprint background investigation is being completed by the California Department of Justice pursuant to Turlock Municipal Code Section 5-17-06(b), above. To qualify for a temporary permit, the itinerant vendor (1) shall file a permit application pursuant to Turlock Municipal Code Section 5-17-04; (2) shall reside in Stanislaus County or a county contiguous to Stanislaus County; and (3) shall be subject to a background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant. If the complete fingerprint background investigation is not completed by the California Department of Justice on the expiration date of the ninety (90) day temporary permit, the Chief of Police may extend the expiration date by not more than sixty (60) days.~~

~~5-17-08 Permits: Issuance.~~

~~The Chief of Police shall grant and issue the permit for a period not to exceed one year and subject to the conditions established below and any other conditions that the Chief of Police establishes if the Chief of Police finds nothing in the preliminary background investigation or the complete fingerprint background investigation through the California Department of Justice which would indicate that the applicant's moral, fitness, reputation, character, integrity or competency is not good or would pose a threat to the public safety, health or welfare.~~

~~5-17-09 Permits: Conditions to promote quality assurance.~~

~~The following conditions shall apply to each and every permit issued:~~

~~(a) The applicant must be eighteen (18) years or older or if the applicant is between the age of fourteen (14) and seventeen (17), inclusive, submit proof of a valid work permit issued by the applicant's school;~~

~~(b) The applicant must not have been convicted within the five (5) years immediately preceding application for a permit for a crime involving honesty or veracity, violence, dangerous or deadly weapons, or not more than once during the same five (5) year period of the use or possession of narcotics or other such illicit substance;~~

~~(c) The applicant must operate in accordance with the provisions and requirements of the laws of the United States of America, the State of California, the County of Stanislaus, and the City of Turlock;~~

~~(d) The applicant must operate in a courteous, honest and forthright manner which includes, but is not limited to, the following:~~

> ~~(1) Display his or her permit pursuant to Turlock Municipal Code Section 5-17-13 and upon request present it for review by the person the permittee is soliciting;~~
>
> ~~(2) Refrain from soliciting those persons that have indicated that they do not want to be solicited, either orally or by the posting of a sign;~~
>
> ~~(3) Do not threaten or coerce any person.~~

~~(e) The applicant must procure and present to the City of Turlock a bond in the penal sum of One Thousand and no/100ths ($1,000.00) Dollars;~~

~~(f) If the applicant proposes to operate on private property, he or she must first obtain zoning clearance from the City of Turlock Community Development Department, Planning Division, and shall comply and operate pursuant to all applicable zoning laws, regulations, and special conditions as administered by the City of Turlock Community Development Department by authority of the Turlock Municipal Code;~~

~~(g) Any and all other conditions established by the Chief of Police or the City Manager, or his or her designee, on any one individual permit to ensure the public health, safety and general welfare.~~

> ~~**5-17-10 Permits: Denial: Suspension: Revocation.**~~

~~(a) Denial. The Chief of Police may deny the permit if it appears that:~~

> ~~(1) the applicant has been convicted, including a plea of nolo contendere, of a felony or misdemeanor involving moral turpitude under any State or Federal law; or~~
>
> ~~(2) there is any cause which, in the opinion of the Chief of Police, jeopardizes the public health, safety or general welfare.~~

~~(b) Suspension and Revocation. The Chief of Police is authorized to temporarily suspend or permanently revoke the permit of any person permitted under this chapter for any of the reasons that follow after five (5) days written notice to the permittee specifying the grounds for the proposed suspension or revocation and requiring the permittee to appear at a certain time and place to show cause why such permit should not be suspended or revoked:~~

~~(1) Non-compliance with any of the conditions established by Turlock Municipal Code Section 5-17-09.~~

~~(2) If it appears that the permittee has engaged in any unlawful business, act or acts.~~

~~(3) When any matter comes to the attention of the Chief of Police that the information provided in the permittee's application was false.~~

~~(4) When complaint(s) have been lodged against the permittee that same has threatened or jeopardizes the public health, safety or general welfare.~~

~~5-17-11 Permits: Appeal of the Chief of Police's denial, suspension or revocation.~~

~~(a) Any permittee or applicant may appeal the decision of the Chief of Police to deny, suspend or revoke a permit to the City Manager, or his or her designee by submitting such appeal in writing within ten (10) days of the date of the denial, suspension or revocation.~~

~~(b) The City Manager, or his or her designee, shall set a date and time for a hearing not later than ten (10) days from the receipt of the written appeal on the appeal and give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.~~

~~(c) At the hearing, which may be continued from time to time, the City Manager may take oral and documentary evidence from any interested person regarding the moral fitness, reputation, character, integrity and competency of the applicant or any other factors which were used by the Chief of Police in his or her reasonable judgment that resulted in the denial, suspension or revocation of a permit. Any applicant or permittee or applicant who fails to appear at the hearing after notice was given, without obtaining a continuance from the City Manager, or his or her designee, may be deemed to have waived any right to introduce evidence or object to the final decision of the City Manager, or his or her designee.~~

~~(d) If the applicant fails to appear at the time and place set for hearing, the City Manager will consider the matter resolved by the ruling of the Chief of Police.~~

~~(e) The City Manager, or his or her designee, shall make a ruling at the end of such hearing or within five (5) days thereafter to either:~~

~~(1) Uphold the decision of the Chief of Police in the denial, suspension or revocation of the permit;~~

~~(2) Overrule the decision of the Chief of Police and grant or reinstate the permit;~~

~~(3) Amend the suspension length of the permit for any such period as may be deemed necessary and proper;~~

~~(4) Grant or reinstate the permit with additional conditions established thereto.~~

~~5-17-12 Permits: Appeal of the City Manager's decision.~~

~~(a) Any applicant may appeal the decision of the City Manager, or his or her designee, by filing such appeal with the City Clerk in writing within ten (10) days of the date of the City Manager's decision.~~

~~(b) The City Clerk shall schedule a public hearing at next regularly scheduled City Council meeting in accordance with the calendar deadlines established by the City Clerk for placing an item on the City Council agenda. The City Clerk shall give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.~~

~~(c) If the applicant fails to appear at the time and place set for hearing, the City Council will consider the matter resolved by the ruling of the City Manager, or his or her designee.~~

~~(d) If the applicant does appear, the applicant will have to show by clear and convincing evidence that the City Manager, or his or her designee, was incorrect in his or her ruling.~~

~~(e) The City Council shall have the power to concur with the ruling of the City Manager, or his or her designee, or reject the ruling and order the issuance of the permit. In either event, the decision of the City Council shall be the final administrative remedy available to the applicant.~~

~~5-17-13 Permits: Non-transferable.~~

~~Any permit issued pursuant to the provisions of this article shall be non-transferable and such shall be used only by the person to whom it has been issued.~~

~~5-17-14 Permits: Display.~~

~~(a) The permittee shall display his or her permit on his or her person at all times while engaged in any such business.~~

~~(b) The permittee shall also have in his or her possession written permission to be on and conduct business on such public or private property from the owner, or his or her authorized representative. The permittee shall, upon demand of any peace officer or fire inspector present such written permission.~~

~~5-17-15 Prohibited areas.~~

~~(a) Any permit issued pursuant to this article does not allow or authorize the permittee to operate on a public highway or road right of way nor does it allow the permittee to operate on public or private property without the prior written permission of the current owner, or his or her authorized representative.~~

~~(b) No area may be used for a use where such activity is prohibited by the Turlock Municipal Code.~~

~~5-17-16 Permit: Renewal.~~

~~Any permit issued pursuant to this Article may thereafter be renewed yearly by the applicant, if the permit has not been suspended or revoked, upon the applicant requesting same from the Chief of Police and paying in advance the renewal fee as established time to time by resolution of the City Council.~~

~~5-17-17 Registration requirements for those organizations exempted pursuant to Turlock Municipal Code Section 5-17- 03(b).~~

~~(a) Any organization not required to obtain permits pursuant to Turlock Municipal Code Section 5-17-03(c) and engaged as itinerant vendors must nonetheless register their organization and participants with the City of Turlock Police Department prior to engaging in such activity.~~

~~(b) Registration pursuant to Turlock Municipal Code Section 5-17-17(a) must be made in writing at least five (5) days prior to the commencement of such activity and shall contain at least the following information:~~

~~(1) The name of the organization;~~

~~(2) The names of all itinerant vendors;~~

~~(3) The nature of the activity and the dates that same will be conducted;~~

~~(4) Any other such information that the Chief of Police may require to insure the public safety, health and general welfare.~~

~~5-17-18 Violation: Penalty.~~

~~(a) It shall be unlawful for any person to violate any provision of this chapter or to fail to comply with any of the requirements of this article. Any person violating any of such provisions or failing to comply with any of such requirements of this chapter shall be guilty of a misdemeanor.~~

~~(b) Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this article is committed, continued or permitted by such person and shall be punishable accordingly.~~

~~(c) In addition to the penalties provided by this section, any condition caused or permitted to exist in violation of this chapter shall be deemed a public nuisance and may be summarily abated by the City, and shall be regarded as a new and separate offense.~~

~~(d) Any person convicted of a misdemeanor under the provisions of this chapter shall be punishable by a fine not to exceed One Thousand and no/100ths ($1,000.00) Dollars, or by imprisonment in the County Jail for a period not to exceed six (6) months, or by both such fine and imprisonment.~~

~~(e) Pursuant to California Government Code Section 38773.7, any person found in violation of the provisions of this chapter a second or subsequent time within a two-year period will be subject to treble damages, according to court order.~~

Section 2. REPLACED: Title 5, Chapter 17 is hereby added to read as follows:

Chapter 5-17 ITINERANT VENDORS

5-17-01 Findings.

The City Council of the City of Turlock hereby finds and declares that public necessity, health and safety, and for the general welfare, immediately requires that any person operating an itinerant business or service as an owner or operator or as an employee of an owner or operator obtain a permit from the City of Turlock and operate pursuant to the laws of the State of California, the County of Stanislaus and the City of Turlock.

5-17-02 Definitions.

For the purposes of this chapter, unless otherwise stated in this chapter, the following words and phrases are defined as follows:

(a) “Established place of business” shall mean and include a fixed place, location or building within the boundaries of the City of Turlock, zoned for residential uses with a valid City home occupation permit, or commercial, office, or industrial uses, owned, or rented or leased on a month-to-month or term for years basis, by a person using such place, location or building as his or her permanent place of business.

(b) “Itinerant vendor” shall mean and include:

(1) any person who has no established place of business within the boundaries of the City of Turlock and who is engaged in transient business traveling from place to place for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date; and

(2) any person who has obtained the proper City of Turlock permits and public/private permission to engage in a transient business in one location or set up a temporary location as provided by the Turlock Municipal Code for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date.

(c) Repealed.

(d)“Person” shall mean and include natural persons, sole proprietorships, firms, associations, partnerships, or corporations.

(e)“Non-profit organization” shall mean and include any organization, foundation, corporation or association recognized by the State of California as a non-profit organization.

(f) “Temporary location” shall mean and include a location that may not be used in excess of seventy-two (72) hours in any consecutive thirty (30) day period.

5-17-03 Permits: Required: Exemptions: Exceptions.

(a) No person shall engage in any business whether individually or as the employee or agent of another person, firm, company, corporation, association, organization, or partnership as an itinerant vendor without first complying with all applicable requirements of Title 9, Chapter 2, of the Turlock Municipal Code (Zoning Regulations) and having obtained a permit from the Chief of Police.

(b) Exemptions: The following are expressly exempt from the provisions of this article:

(1) Qualified participants in a farmer's market registered with the sponsoring organization approved from time to time by the City Council of the City of Turlock;

(2) Merchants having an established place of business in the City of Turlock, or to their employees or agents;

(3) Wholesalers or their representatives, employees or agents, calling upon retail business.

(c) Non-profit organizations as recognized by the State of California are not required to obtain an itinerant vendor permit~~s~~ but shall register their itinerant vendor activity with the City of Turlock Police Department pursuant to Turlock Municipal Code Section 5-17-17.

5-17-04 Street Vendors. Repealed.

5-17-05 Permits: Applications.

Any person desiring to obtain an itinerant vendor permit or desiring to obtain a permit for his or her employee or agent shall file a written application with the Chief of Police on the application form provided by the Police Department. Such application shall set forth the following information:

(a) The applicant's name and address(es), both residential and business;

(b) If the applicant is a corporation, the name of the corporation exactly as it appears in the articles of incorporation, as well as the names and addresses of all officers, directors and stock holders holding five (5%) percent or more of the stock in the corporation;

(c) If the applicant is a partnership or unincorporated association, the names and addresses of all partners, including limited partners, or principals. Additionally, if the applicant is a partnership, then it must designate a managing partner and that person must complete the application form;

(d) The applicant's date of birth, weight, height, color of eyes and hair;

(e) The name under which the itinerant vendor operates;

(f) The name of each City, County and State, including the specific addresses therein, in which the applicant has been engaged in or has conducted itinerant vendor activity within the immediately preceding five (5) years;

(g) A statement of all felonies and misdemeanors for which the applicant has been convicted, including nolo contendere, within the five (5) years immediately preceding the date of the application;

(h) The applicant's valid drivers license number;

(i) The applicant's valid Social Security number;

(j) The type of permit requested (i.e. Owner, Operator or Employee).

(k) Any and all other information requested by the Chief of Police to facilitate the processing of the application and to ensure that the public's health, safety and general welfare is protected:

(l) A signed statement that the information contained in the application as submitted by the applicant is true to the best of the applicant's knowledge under the penalty of perjury under the laws of the State of California.

5-17-06 Permits: Fees.

Any person desiring to obtain a permit shall pay to the City of Turlock, and submit along with the itinerant vendor application the fees established from time to time by resolution of the City Council of the City of Turlock for itinerant vendors.

5-17-07 Permits: Background police investigation: Temporary permits.

(a) The Chief of Police shall conduct and complete an investigation of the truthfulness of the facts set forth in the itinerant vendors application filed pursuant this Chapter, and the moral fitness, reputation, character, integrity and competency of the applicant.

(b) The applicant shall report to the Turlock Police Station to be fingerprinted, the cost of which shall be borne by the applicant. A complete fingerprint background investigation through the California Department of Justice can take an estimated six (6) to sixteen (16) weeks to complete.

(c) The Chief of Police, within fifteen (15) days after the application is received, shall conduct a preliminary background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant.

(d) If the Chief of Police finds nothing in the preliminary background investigation which would indicate that the applicant's moral, fitness, reputation, character, integrity or competency would pose a threat to the public safety, health or welfare, the Chief of Police may issue a ninety (90) day temporary permit while the complete fingerprint

background investigation is being completed by the California Department of Justice pursuant to Turlock Municipal Code Section 5-17-06(b), above. To qualify for a temporary permit, the itinerant vendor (1) shall file a permit application pursuant to this Chapter; (2) shall reside in Stanislaus County or a county contiguous to Stanislaus County; and (3) shall be subject to a background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant. If the complete fingerprint background investigation is not completed by the California Department of Justice on the expiration date of the ninety (90) day temporary permit, the Chief of Police may extend the expiration date by not more than sixty (60) days.

5-17-08 Permits: Issuance.

The Chief of Police shall grant and issue the permit for a period not to exceed one year and subject to the conditions established below and any other conditions that the Chief of Police establishes if the Chief of Police finds nothing in the preliminary background investigation or the complete fingerprint background investigation through the California Department of Justice which would indicate that the applicant's moral, fitness, reputation, character, integrity or competency is not good or would pose a threat to the public safety, health or welfare.

5-17-09 Permits: Conditions to promote quality assurance.

The following conditions shall apply to each and every permit issued:

(a) The applicant must be eighteen (18) years or older or if the applicant is between the age of fourteen (14) and seventeen (17), inclusive, submit proof of a valid work permit issued by the applicant's school;

(b) The applicant must not have been convicted within the five (5) years immediately preceding application for a permit for a crime involving honesty or veracity, violence, dangerous or deadly weapons, or not more than once during the same five (5) year period of the use or possession of narcotics or other such illicit substance;

(c) The applicant must operate in accordance with the provisions and requirements of the laws of the United States of America, the State of California, the County of Stanislaus, and the City of Turlock;

(d) The applicant must operate in a courteous, honest and forthright manner which includes, but is not limited to, the following:

(1) Display his or her permit pursuant to Turlock Municipal Code Section 5-17-13 and upon request present it for review by the person the permittee is soliciting;

(2) Refrain from soliciting those persons that have indicated that they do not want to be solicited, either orally or by the posting of a sign;

(3) Do not threaten or coerce any person.

(e) The applicant must procure and present to the City of Turlock a bond in the penal sum of One Thousand and no/100ths ($1,000.00) Dollars;

(f) If the applicant proposes to operate on private property, he or she must first obtain zoning clearance from the City of Turlock Community Development Department, Planning Division, and shall comply and operate pursuant to all applicable zoning laws, regulations, and special conditions as administered by the City of Turlock Community Development Department by authority of the Turlock Municipal Code;

(g) Any and all other conditions established by the Chief of Police or the City Manager, or his or her designee, on any one individual permit to ensure the public health, safety and general welfare.

5-17-10 Permits: Denial: Suspension: Revocation.

(a) Denial. The Chief of Police may deny the permit if it appears that:

(1) the applicant has been convicted, including a plea of nolo contendere, of a felony or misdemeanor involving moral turpitude under any State or Federal law; or

(2) there is any cause which, in the opinion of the Chief of Police, jeopardizes the public health, safety or general welfare.

(b) Suspension and Revocation. The Chief of Police is authorized to temporarily suspend or permanently revoke the permit of any person permitted under this chapter for any of the reasons that follow after five (5) days written notice to the permittee specifying the grounds for the proposed suspension or revocation and requiring the permittee to appear at a certain time and place to show cause why such permit should not be suspended or revoked:

(1) Non-compliance with any of the conditions established by Turlock Municipal Code Section 5-17-09.

(2) If it appears that the permittee has engaged in any unlawful business, act or acts.

(3) When any matter comes to the attention of the Chief of Police that the information provided in the permittee's application was false.

(4) When complaint(s) have been lodged against the permittee that same has threatened or jeopardizes the public health, safety or general welfare.

5-17-11 Permits: Appeal of the Chief of Police's denial, suspension or revocation.

(a) Any permittee or applicant may appeal the decision of the Chief of Police to deny, suspend or revoke a permit to the City Manager, or his or her designee by submitting such appeal in writing within ten (10) days of the date of the denial, suspension or revocation.

(b) The City Manager, or his or her designee, shall set a date and time for a hearing not later than ten (10) days from the receipt of the written appeal on the appeal and give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.

At the hearing, which may be continued from time to time, the City Manager may take oral and documentary evidence from any interested person regarding the moral fitness, reputation, character, integrity and competency of the applicant or any other factors which were used by the Chief of Police in his or her reasonable judgment that resulted in the denial, suspension or revocation of a permit. Any applicant or permittee or applicant who fails to appear at the hearing after notice was given, without obtaining a continuance from the City Manager, or his or her designee, may be deemed to have waived any right to introduce evidence or object to the final decision of the City Manager, or his or her designee.

(c) If the applicant fails to appear at the time and place set for hearing, the City Manager will consider the matter resolved by the ruling of the Chief of Police.

(d) The City Manager, or his or her designee, shall make a ruling at the end of such hearing or within five (5) days thereafter to either:

(1) Uphold the decision of the Chief of Police in the denial, suspension or revocation of the permit;

(2) Overrule the decision of the Chief of Police and grant or reinstate the permit;

(3) Amend the suspension length of the permit for any such period as may be deemed necessary and proper;

(4) Grant or reinstate the permit with additional conditions established thereto.

5-17-12 Permits: Appeal of the City Manager's decision.

(a) Any applicant may appeal the decision of the City Manager, or his or her designee, by filing such appeal with the City Clerk in writing within ten (10) days of the date of the City Manager's decision.

(b) The City Clerk shall schedule a public hearing at next regularly scheduled City Council meeting in accordance with the calendar deadlines established by the City Clerk for placing an item on the City Council agenda. The City Clerk shall give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.

(c) If the applicant fails to appear at the time and place set for hearing, the City Council will consider the matter resolved by the ruling of the City Manager, or his or her designee.

(d) If the applicant does appear, the applicant will have to show by clear and convincing evidence that the City Manager, or his or her designee, was incorrect in his or her ruling.

(e) The City Council shall have the power to concur with the ruling of the City Manager, or his or her designee, or reject the ruling and order the issuance of the permit. In either event, the decision of the City Council shall be the final administrative remedy available to the applicant.

5-17-13 Permits: Non-transferable.

Any permit issued pursuant to the provisions of this article shall be non-transferable and such shall be used only by the person to whom it has been issued.

5-17-14 Permits: Display.

(a) The permittee shall display his or her permit on his or her person at all times while engaged in any such business.

(b) The permittee shall also have in his or her possession written permission to be on and conduct business on such public or private property from the owner, or his or her authorized representative. The permittee shall, upon demand of any peace officer or fire inspector present such written permission.

5-17-15 Prohibited areas.

(a) Any permit issued pursuant to this article does not allow or authorize the permittee to operate on a public highway or road right of way nor does it allow the permittee to operate on public or private property without the prior written permission of the current owner, or his or her authorized representative.

5-17-16 Permit: Renewal.

Any permit issued pursuant to this Article may thereafter be renewed yearly by the applicant, if the permit has not been suspended or revoked, upon the applicant requesting same from the Chief of Police and paying in advance the renewal fee as established time to time by resolution of the City Council.

5-17-17 Registration requirements for those organizations exempted pursuant to Turlock Municipal Code Section 5-17- 03(b).

(a) Any organization not required to obtain permits pursuant to Turlock Municipal Code Section 5-17-03(c) and engaged as itinerant vendors must nonetheless register their organization and participants with the City of Turlock Police Department prior to engaging in such activity.

(b) Registration pursuant to Turlock Municipal Code Section 5-17-17(a) must be made in writing at least five (5) days prior to the commencement of such activity and shall contain at least the following information:

(1) The name of the organization;

(2) The names of all itinerant vendors;

(3) The nature of the activity and the dates that same will be conducted;

(4) Any other such information that the Chief of Police may require to insure the public safety, health and general welfare.

5-17-18 Violation: Penalty.

(a) It shall be unlawful for any person to violate any provision of this chapter or to fail to comply with any of the requirements of this article. Any person violating any of such provisions or failing to comply with any of such requirements of this chapter shall be guilty of a misdemeanor.

(b) Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this article is committed, continued or permitted by such person and shall be punishable accordingly.

(c) In addition to the penalties provided by this section, any condition caused or permitted to exist in violation of this chapter shall be deemed a public nuisance and may be summarily abated by the City, and shall be regarded as a new and separate offense.

(d) Any person convicted of a misdemeanor under the provisions of this chapter shall be punishable by a fine not to exceed One Thousand and no/100ths ($1,000.00) Dollars, or by imprisonment in the County Jail for a period not to exceed six (6) months, or by both such fine and imprisonment.

(e) Pursuant to California Government Code Section 38773.7, any person found in violation of the provisions of this chapter a second or subsequent time within a two-year period will be subject to treble damages, according to court order.

SECTION 3. VALIDITY: If any section, subsection, sentence, clause, word, or phrase of this ordinance is held to be unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remainder of this ordinance. The Turlock City Council hereby declares that they would have passed this ordinance, and each section, subsection, sentence, clause, word, or phrase thereof, irrespective of the fact that one or more section, subsection, sentence, clause, word, or phrase be declared invalid or unconstitutional.

SECTION 4. ENACTMENT: Prior to the expiration of fifteen (15) days from the passage and adoption thereof, this ordinance shall be published in a newspaper of general circulation printed and published in the County of Stanislaus, State of California, together with names of the members of the City Council voting for and against the same.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 8th day of July, 2025, by the following vote:

AYES:
NOES:
ABSTAIN:
NOT PARTICIPATING:
ABSENT:

Signed and approved this 22nd day of July, 2025.

_____
AMY BUBLAK, Mayor

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

This document shows the revisions to Chapter 5-17 to remove the regulation of sidewalk/street vendors that are moved to the proposed Resolution. Chapter 5-17 will continue to regulate Itinerant Vendors.

Chapter 5-17
ITINERANT VENDORS

Sections:

5-17-01 Findings.

5-17-02 Definitions.

5-17-03 Permits: Required: Exemptions: Exceptions.

5-17-04 Street vendors. Repealed.

5-17-05 Permits: Applications.

5-17-06 Permits: Fees.

5-17-07 Permits: Background police investigation: Temporary permits.

5-17-08 Permits: Issuance.

5-17-09 Permits: Conditions to promote quality assurance.

5-17-10 Permits: Denial: Suspension: Revocation.

5-17-11 Permits: Appeal of the Chief of Police's denial, suspension or revocation.

5-17-12 Permits: Appeal of the City Manager's decision.

5-17-13 Permits: Non-transferable.

5-17-14 Permits: Display.

5-17-15 Prohibited areas.

5-17-16 Permit: Renewal.

5-17-17 Registration requirements for those organizations exempted pursuant to Turlock Municipal Code Section 5-17-03(b).

5-17-18 Violation: Penalty.

5-17-01 Findings.

The City Council of the City of Turlock hereby finds and declares that public necessity, health and safety, and for the general welfare, immediately requires that any person operating an itinerant ~~or street vendor~~ business or service as an owner or operator or as an employee of an owner or operator obtain a permit from the City of Turlock and operate pursuant to the laws of the State of California, the County of Stanislaus and the City of Turlock.

5-17-02 Definitions.

For the purposes of this chapter, unless otherwise stated in this chapter, the following words and phrases are defined as follows:

(a) "Established place of business" shall mean and include a fixed place, location or building within the boundaries of the City of Turlock, zoned for residential uses with a valid City home occupation permit, or commercial, office, or industrial uses, owned, or rented or leased on a month-to-month or term for years basis, by a person using such place, location or building as his or her permanent place of business.

(b) "Itinerant vendor" shall mean and include:

(1) any person who has no established place of business within the boundaries of the City of Turlock and who is engaged in transient business traveling from place to place for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date; and

(2) any person who has obtained the proper City of Turlock permits and public/private permission to engage in a transient business in one location or set up a temporary location as provided by the Turlock Municipal Code for the purpose of selling any goods, wares, merchandise or services or for the purpose of the taking of orders for the sale of any goods, wares, merchandise or services to be delivered or performed at some future time and date.

~~(c) "Street vendor" shall mean and include any person who shall stand or park any vehicle, wagon, or pushcart from which goods, wares, merchandise, fruits, vegetables, or food stuffs are sold, displayed, or offered for sale or any lunch wagon or eating car or vehicle on any city street.~~

(c) Repealed.

(d~~) “)~~“Person” shall mean and include natural persons, sole proprietorships, firms, associations, partnerships, or corporations.

(e~~) “)~~“Non-profit organization” shall mean and include any organization, foundation, corporation or association recognized by the State of California as a non-profit organization.

(f)~~-~~ “Temporary location” shall mean and include a location that may not be used in excess of seventy-two (72) hours in any consecutive thirty (30) day period.

5-17-03 Permits: Required: Exemptions: Exceptions.

(a)~~-~~ No person shall engage in any business whether individually or as the employee or agent of another person, firm, company, corporation, association, organization, or partnership as an itinerant vendor without first complying with all applicable requirements of Title ~~9,~~9, Chapter 2, of the Turlock Municipal Code (Zoning Regulations) and having obtained a permit from the Chief of Police.

(b)~~-~~ Exemptions: The following are expressly exempt from the provisions of this article:

(1)~~-~~ Qualified participants in a farmer’s market registered with the sponsoring organization approved from time to time by the City Council of the City of Turlock;

(2)~~-~~ Merchants having an established place of business in the City of Turlock, or to their employees or agents;

(3)~~-~~ Wholesalers or their representatives, employees or agents, calling upon retail business.

(c)~~-~~ Non-profit organizations as recognized by the State of California are not required to obtain an itinerant ~~vendor or street~~ vendor permit~~s~~ but shall register their itinerant vendor activity with the City of Turlock Police Department pursuant to Turlock Municipal Code Section ~~5-17-17.~~5-17-17.

5-17-04 Street ~~vendors~~Vendors. Repealed.

~~(a) Except as otherwise provided in this section, no street vendor shall operate within this City:~~

~~(1) at any permitted location for a period of time exceeding thirty (30) minutes and regardless of the length of time that vending occurred at any permitted location, shall not vend again for a period of twenty-four (24) hours within 1000 feet of such location;~~

~~(2) within 1000 feet of any park, playground, public recreation facility, or school property;~~

~~(3) within 50 feet of any intersection;~~

~~(4) in such a manner as to constitute a violation of Vehicle Code Section 22400 and 22507;~~

~~(5) on South First Street between Main Street and A Street;~~

~~(6) in a City parking lot.~~

~~(b) Where a person or entity owns more than one vehicle, wagon, or pushcart subject to the provisions of this section, said person or entity shall not permit an additional vehicle, wagon, or pushcart owned by said person or entity to vend at any permitted location for a period of twenty-four (24) hours within 1000 feet of such a location when another vehicle, wagon, or pushcart owned by the same person or entity has already vended within that twenty-four (24) hour period at that permitted location.~~
~~(c) The provisions of this subsection shall not apply to persons delivering such articles upon order of or by agreement with a customer from a store or other fixed place of business or distribution.~~

~~(d) It shall be unlawful for any person to own, lease, drive, operate, or cause or permit to be driven, or operate any food vending truck in the City of Turlock unless such person has obtained a permit pursuant to Section 5-17-05 of this Code, and submitted a motor vehicle liability insurance policy, covering each food vending truck, issued by a solvent corporation holding a certificate of authority to do insurance business in the State of California.~~

~~(e) Each vehicle operating under the provisions of this chapter and pursuant to the permit issued under Section 5-17-05 of this Code shall be equipped with a trash receptacle of a size sufficient to accommodate all trash and refuse generated by its vending activities.~~

~~(f) Each vendor shall pick up and deposit in the trash receptacle on the vehicle any paper, cups, wrappers, litter, or other refuse of any kind which were a part of the goods or merchandise supplied from the vehicle and which have been left or abandoned within twenty-five (25') feet of such vehicle or any public property other than in a trash receptacle provided for such purposes. No vendor or operator shall dispose of any trash or refuse in any such public or private trash receptacle other than a trash receptacle owned, operated, or otherwise provided by and under the control of such vendor or operator.~~

~~(g) Vendor shall not dispose of liquid or semi-solid or solid waste on City owned property and shall dispose of waste in compliance with the provisions of Turlock Municipal Code Section 6-4-118.~~

5-17-05 Permits: Applications.

Any person desiring to obtain an itinerant ~~vendor or street~~ vendor permit or desiring to obtain a permit for his or her employee or agent shall file a written application with the Chief of Police on the application form provided by the Police Department. Such application shall set forth the following information:

(a) The applicant's name and address(es), both residential and business;

(b) If the applicant is a corporation, the name of the corporation exactly as it appears in the articles of incorporation, as well as the names and addresses of all officers, directors and stock holders holding five (5%) percent or more of the stock in the corporation;

(c) If the applicant is a partnership or unincorporated association, the names and addresses of all partners, including limited partners, or principals. Additionally, if the applicant is a partnership, then it must designate a managing partner and that person must complete the application form;

(d) The applicant's date of birth, weight, height, color of eyes and hair;

(e) The name under which the itinerant vendor operates;

(f) The name of each City, County and State, including the specific addresses therein, in which the applicant has been engaged in or has conducted itinerant vendor activity within the immediately preceding five (5) years;

(g) A statement of all felonies and misdemeanors for which the applicant has been convicted, including nolo contendere, within the five (5) years immediately preceding the date of the application;

(h) The applicant's valid drivers license number;

(i) The applicant's valid Social Security number;

(j) The type of permit requested (i.e. Owner, Operator or Employee).

(k) Any and all other information requested by the Chief of Police to facilitate the processing of the application and to ensure that the public's health, safety and general welfare is protected:

(l) A signed statement that the information contained in the application as submitted by the applicant is true to the best of the applicant's knowledge under the penalty of perjury under the laws of the State of California.

5-17-06 Permits: Fees.

Any person desiring to obtain a permit shall pay to the City of Turlock, and submit along with the ~~application referenced in Turlock Municipal Code Section 5-17-04, above,~~itinerant vendor application the fees established from time to time by resolution of the City Council of the City of Turlock for itinerant vendors.

5-17-07 Permits: Background police investigation: Temporary permits.

(a)~~-~~ The Chief of Police shall conduct and complete an investigation of the truthfulness of the facts set forth in the itinerant vendors application filed pursuant ~~to Turlock Municipal Code Section 5-17-04, above~~this Chapter, and the moral fitness, reputation, character, integrity and competency of the applicant.

(b)~~-~~ The applicant shall report to the Turlock Police Station to be fingerprinted, the cost of which shall be borne by the applicant. A complete fingerprint background investigation through the California Department of Justice can take an estimated six (6) to sixteen (16) weeks to complete.

(c)~~-~~ The Chief of Police, within fifteen (15) days after the application is received, shall conduct a preliminary background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant.

(d)~~-~~ If the Chief of Police finds nothing in the preliminary background investigation which would indicate that the applicant's moral, fitness, reputation, character, integrity or competency would pose a threat to the public safety, health or welfare, the Chief of Police may issue a ninety (90) day temporary permit while the complete fingerprint background investigation is being completed by the California Department of Justice pursuant to Turlock Municipal Code Section ~~5-17-06(b), above.~~5-17-06(b), above. To qualify for a temporary permit, the itinerant vendor (1) shall file a permit application pursuant to ~~Turlock Municipal Code Section 5-17-04;~~this Chapter; (2) shall reside in Stanislaus County or a county contiguous to Stanislaus County; and (3) shall be subject to a background check of references and law enforcement agency records within Stanislaus County and counties contiguous to Stanislaus County pursuant to a written release from applicant. If the complete fingerprint background investigation is not completed by the California Department of Justice on the expiration date of the ninety (90) day temporary permit, the Chief of Police may extend the expiration date by not more than sixty (60) days.

5-17-08 Permits: Issuance.

The Chief of Police shall grant and issue the permit for a period not to exceed one year and subject to the conditions established below and any other conditions that the Chief of Police establishes if the Chief of Police finds nothing in the preliminary background investigation or the complete fingerprint background investigation through the California Department of Justice which would indicate that the applicant's moral, fitness,

reputation, character, integrity or competency is not good or would pose a threat to the public safety, health or welfare.

5-17-09 Permits: Conditions to promote quality assurance.

The following conditions shall apply to each and every permit issued:

(a) The applicant must be eighteen (18) years or older or if the applicant is between the age of fourteen (14) and seventeen (17), inclusive, submit proof of a valid work permit issued by the applicant's school;

(b) The applicant must not have been convicted within the five (5) years immediately preceding application for a permit for a crime involving honesty or veracity, violence, dangerous or deadly weapons, or not more than once during the same five (5) year period of the use or possession of narcotics or other such illicit substance;

(c) The applicant must operate in accordance with the provisions and requirements of the laws of the United States of America, the State of California, the County of Stanislaus, and the City of Turlock;

(d) The applicant must operate in a courteous, honest and forthright manner which includes, but is not limited to, the following:

(1) Display his or her permit pursuant to Turlock Municipal Code Section ~~5-17-13~~5-17-13 and upon request present it for review by the person the permittee is soliciting;

(2) Refrain from soliciting those persons that have indicated that they do not want to be solicited, either orally or by the posting of a sign;

(3) Do not threaten or coerce any person.

(e) The applicant must procure and present to the City of Turlock a bond in the penal sum of One Thousand and no/100ths ($1,000.00) Dollars;

(f) If the applicant proposes to operate on private property, he or she must first obtain zoning clearance from the City of Turlock Community Development Department, Planning Division, and shall comply and operate pursuant to all applicable zoning laws, regulations, and special conditions as administered by the City of Turlock Community Development Department by authority of the Turlock Municipal Code;

(g) Any and all other conditions established by the Chief of Police or the City Manager, or his or her designee, on any one individual permit to ensure the public health, safety and general welfare.

5-17-10 Permits: Denial: Suspension: Revocation.

(a) Denial. The Chief of Police may deny the permit if it appears that:

(1) the applicant has been convicted, including a plea of nolo contendere, of a felony or misdemeanor involving moral turpitude under any State or Federal law; or

(2) there is any cause which, in the opinion of the Chief of Police, jeopardizes the public health, safety or general welfare.

(b) Suspension and Revocation. The Chief of Police is authorized to temporarily suspend or permanently revoke the permit of any person permitted under this chapter for any of the reasons that follow after five (5) days written notice to the permittee specifying the grounds for the proposed suspension or revocation and requiring the permittee to appear at a certain time and place to show cause why such permit should not be suspended or revoked:

(1) Non-compliance with any of the conditions established by Turlock Municipal Code Section ~~5-17-09.~~5-17-09.

(2) If it appears that the permittee has engaged in any unlawful business, act or acts.

(3) When any matter comes to the attention of the Chief of Police that the information provided in the permittee's application was false.

(4) When complaint(s) have been lodged against the permittee that same has threatened or jeopardizes the public health, safety or general welfare.

5-17-11 Permits: Appeal of the Chief of Police's denial, suspension or revocation.

(a) Any permittee or applicant may appeal the decision of the Chief of Police to deny, suspend or revoke a permit to the City Manager, or his or her designee by submitting such appeal in writing within ten (10) days of the date of the denial, suspension or revocation.

(b) The City Manager, or his or her designee, shall set a date and time for a hearing not later than ten (10) days from the receipt of the written appeal on the appeal and give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.
~~(c)~~
At the hearing, which may be continued from time to time, the City Manager may take oral and documentary evidence from any interested person regarding the moral fitness, reputation, character, integrity and competency of the applicant or any other factors which were used by the Chief of Police in his or her reasonable judgment that resulted in the

denial, suspension or revocation of a permit. Any applicant or permittee or applicant who fails to appear at the hearing after notice was given, without obtaining a continuance from the City Manager, or his or her designee, may be deemed to have waived any right to introduce evidence or object to the final decision of the City Manager, or his or her designee.

(c)~~(d)~~ If the applicant fails to appear at the time and place set for hearing, the City Manager will consider the matter resolved by the ruling of the Chief of Police.

(d)~~(e)~~ The City Manager, or his or her designee, shall make a ruling at the end of such hearing or within five (5) days thereafter to either:

(1) Uphold the decision of the Chief of Police in the denial, suspension or revocation of the permit;

(2) Overrule the decision of the Chief of Police and grant or reinstate the permit;

(3) Amend the suspension length of the permit for any such period as may be deemed necessary and proper~~;~~.

(4) Grant or reinstate the permit with additional conditions established thereto.

5-17-12 Permits: Appeal of the City Manager's decision.

(a) Any applicant may appeal the decision of the City Manager, or his or her designee, by filing such appeal with the City Clerk in writing within ten (10) days of the date of the City Manager's decision.

(b) The City Clerk shall schedule a public hearing at next regularly scheduled City Council meeting in accordance with the calendar deadlines established by the City Clerk for placing an item on the City Council agenda. The City Clerk shall give at least five (5) calendar days written notice thereof by mail addressed to the applicant's permanent address as reflected in the application.

(c) If the applicant fails to appear at the time and place set for hearing, the City Council will consider the matter resolved by the ruling of the City Manager, or his or her designee.

(d) If the applicant does appear, the applicant will have to show by clear and convincing evidence that the City Manager, or his or her designee, was incorrect in his or her ruling.

(e) The City Council shall have the power to concur with the ruling of the City Manager, or his or her designee, or reject the ruling and order the issuance of the permit. In either event, the decision of the City Council shall be the final administrative remedy available to the applicant.

5-17-13 Permits: Non-transferable.

Any permit issued pursuant to the provisions of this article shall be non-transferable and such shall be used only by the person to whom it has been issued.

5-17-14 Permits: Display.

(a) The permittee shall display his or her permit on his or her person at all times while engaged in any such business.

(b) The permittee shall also have in his or her possession written permission to be on and conduct business on such public or private property from the owner, or his or her authorized representative. The permittee shall, upon demand of any peace officer or fire inspector present such written permission.

5-17-15 Prohibited areas.

(a) Any permit issued pursuant to this article does not allow or authorize the permittee to operate on a public highway or road right of way nor does it allow the permittee to operate on public or private property without the prior written permission of the current owner, or his or her authorized representative.

~~(b) No area may be used for a use where such activity is prohibited by the Turlock Municipal Code.~~

5-17-16 Permit: Renewal.

Any permit issued pursuant to this Article may thereafter be renewed yearly by the applicant, if the permit has not been suspended or revoked, upon the applicant requesting same from the Chief of Police and paying in advance the renewal fee as established time to time by resolution of the City Council.

5-17-17 Registration requirements for those organizations exempted pursuant to Turlock Municipal Code Section 5-17-03(b).

(a) Any organization not required to obtain permits pursuant to Turlock Municipal Code Section ~~5-17-03(~~5-17-03(c) and engaged as itinerant vendors must nonetheless register their organization and participants with the City of Turlock Police Department prior to engaging in such activity.

(b) Registration pursuant to Turlock Municipal Code Section ~~5-17-17(~~5-17-17(a) must be made in writing at least five (5) days prior to the commencement of such activity and shall contain at least the following information:

(1) The name of the organization;

(2) The names of all itinerant vendors;

(3) The nature of the activity and the dates that same will be conducted;

(4) Any other such information that the Chief of Police may require to insure the public safety, health and general welfare.

5-17-18 Violation: Penalty.

(a) It shall be unlawful for any person to violate any provision of this chapter or to fail to comply with any of the requirements of this article. Any person violating any of such provisions or failing to comply with any of such requirements of this chapter shall be guilty of a misdemeanor.

(b) Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this article is committed, continued or permitted by such person and shall be punishable accordingly.

(c) In addition to the penalties provided by this section, any condition caused or permitted to exist in violation of this chapter shall be deemed a public nuisance and may be summarily abated by the City, and shall be regarded as a new and separate offense.

(d) Any person convicted of a misdemeanor under the provisions of this chapter shall be punishable by a fine not to exceed One Thousand and no/100ths ($1,000.00) Dollars, or by imprisonment in the County Jail for a period not to exceed six (6) months, or by both such fine and imprisonment.

(e) Pursuant to California Government Code Section 38773.7, any person found in violation of the provisions of this chapter a second or subsequent time within a two-year period will be subject to treble damages, according to court order.

City Council Staff Report
July 22, 2025

From: Christopher Fisher, Municipal Services Director
Prepared by: Stephen Fremming, P.E., Principal Civil Engineer
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:
Resolution: Approving the updated five-year Capital Improvement Program (CIP) for the City of Turlock for Fiscal Years 2025-26 through 2029-30

2. DISCUSSION OF ISSUE:
The City of Turlockb (City) owns and maintains a significant amount of capital infrastructure related to water, sewer, storm drains, streets, public transit, parks, and other public facilities such as the Corporation Yard, City Hall, Public Safety Facility, and the Roger K. Fall Transit Center. This infrastructure is essential for the City to offer its core services. Capital improvement projects are needed to maintain this infrastructure in working order through repairs, replacements, upgrades, and additions.

The City's Capital Improvement Program (CIP) is a 5-year outlook of capital improvement projects needed to maintain infrastructure and quality of life. The CIP is used to manage and coordinate project priorities, timing, location, and resources. The CIP should be guided by the General Plan and applicable Master Plans or Specific Plans. The City's practice has been to prepare and approve an update to the CIP each year for a rolling five-year period. This year's update was completed for the Fiscal Year 2025-2026 to Fiscal Year 2029-2030 period. Engineering staff contacted all City departments in the Spring of 2025 and requested that each identify infrastructure needs by completing individual project detail sheets with budgetary numbers and estimated schedules. Engineering staff reviewed the project detail sheets and compiled the sheets into a single document consisting of project summary lists and project detail sheets.

Projects included in the CIP are those that meet the definition of public projects per the Public Contract Code. Public projects involve construction, reconstruction, erection, alteration, renovation, improvement, demolition, and repair work involving any publicly owned, leased, or operated facility paid for in whole or in part out of public funds. Maintenance projects and projects that involve the purchase of equipment that do not require construction-related trades are not public projects and are not included in the CIP.

The CIP identifies a total of two hundred twenty-four (224) projects. The breakdown of these projects by status is:

Status	**# of projects listed in CIP**
Incomplete	156
Complete	38

Removed	30
Total	224

The projects are organized according to the following work categories:

- Fire
- Police
- Information Technology
- Streets & Signals
- Roads Program
- Water
- Sewer
- Storm Drain
- Wastewater
- Parks and Community Facilities
- Airport
- Transit
- Housing
- Admin

The estimated cost of the 156 incomplete projects totals $411,124,000. The projects listed in the CIP are those projects that staff have identified as being necessary, though the actual delivery of each project is based on the City's ability to prioritize and allocate resources such as funding, in-house staffing necessary to manage the project, and consultant availability to provide necessary services that may involve several project phases including design, environmental, property acquisition, and construction. Not all projects listed in the CIP that are active in a given Fiscal Year will be delivered as scheduled due to competing priorities and lack of resources. However, the CIP still provides benefit as the list of projects acts as a repository of needs identified by City staff and allows departments to plan, prioritize, and in the case of staff turnover, pass information on to future staff responsible for capital improvements.

Pursuant to California Government Code Sections 65103 and 65401, an annual review of local capital improvement projects by the planning agency is required in order to ensure that the listed projects conform to the Turlock General Plan. The Planning Commission of the City of Turlock determined that the updated CIP is in conformance with the Turlock General Plan in a meeting held on July 17, 2025.

City Council is requested to approve the updated five-year Capital Improvement Program (CIP) for the City of Turlock for Fiscal Years 2025-26 through 2029-30. Upon approval by Council, the CIP will replace the CIP approved for the period Fiscal Years 2024-25 through 2028-29 and the updated CIP will be uploaded to the City's website for reference by both City staff and the public.

3. BASIS OF RECOMMENDATION:

1. The CIP is used to coordinate project priorities, timing, coordination, and location and to assist in the budgeting process.
2. Pursuant to California Government Code Sections 65103 and 65401, an annual review of local capital improvement projects is required in order to provide early coordination and ensure that the proposed projects conform to the Turlock General Plan.

4. FISCAL IMPACT / BUDGET AMENDMENT:

The CIP is a planning document that identifies future capital improvement needs. Funding for the specific improvements will be provided at the time of project development in the respective funding accounts for each project either during the normal budgeting process or by separate appropriation.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:

A. Council could reject the CIP. Staff does not recommend this as the CIP is a useful planning document to coordinate project priorities, timing, coordination, and location and to assist in the budgeting process.

9. ATTACHMENTS:

1. Draft Resolution
2. Capital Improvement Program FY 25-26 thru FY 29-30

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING THE UPDATED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR THE CITY OF TURLOCK FOR FISCAL YEARS 2025-26 THROUGH 2029-30	**} } } } } }**	**RESOLUTION NO. 2025-**

WHEREAS the City's Capital Improvement Program (CIP) is a 5-year outlook of capital improvement projects needed to maintain infrastructure and quality of life; and

WHEREAS, the CIP is used to manage and coordinate project priorities, timing, location, and resources and is guided by the General Plan and applicable Master Plans or Specific Plans; and

WHEREAS, the CIP identifies one hundred fifty-six (156) incomplete projects with an estimated total cost of $411,124,000; and

WHEREAS, funding for the specific improvements will be provided at the time of project development in the respective funding accounts for each project either during the normal budgeting process or by separate appropriation; and

WHEREAS, not all projects listed in the CIP to be active in a given Fiscal Year will be delivered as scheduled due to competing priorities and lack of resources; and

WHEREAS, pursuant to California Government Code Sections 65103 and 65401, an annual review of local capital improvement projects is required in order to provide early coordination and ensure that the proposed projects conform to the Turlock General Plan; and

WHEREAS, the Planning Commission of the City of Turlock determined that the updated CIP is in conformance with the Turlock General Plan in a meeting held on July 17, 2025.

WHEREAS, this action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378 of the CEQA guidelines because it consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby approve the updated five-year Capital Improvement Program (CIP) for the City of Turlock for Fiscal Years 2025-26 through 2029-30.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

5 Year Capital Improvement Program | FY 2025-2026 through 2029-2030

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	*2*	*3*	*4*	*5*	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
PUBLIC SAFETY - FIRE													
1001	Fire Station 32 Roof Repair	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
1002	Fire Station 32 Window Replacement	Small Equip. Replacement	240	240-00-000	$ 50	$ -	$ 50	$ 50	$ -	$ -	$ -	$ -	$ -
1003	Fire Station 33 Asphalt Repair	General Fund	110	110-00-000	$ 145	$ -	$ 145	$ 145	$ -	$ -	$ -	$ -	$ -
1004	Fire Station 33 Roof Repair	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
1005	Fire Station 34 Bathroom Floor Repair	TBD	TBD	TBD	$ 38	$ -	$ 38	$ -	$ -	$ -	$ 38	$ -	$ -
1006	Fire Station No. 31 and No. 34 Data Improvements	-	-	-	$ -	$ -	$ -	REMOVED					$ -
1007	Fire Station 33 Gender Equity Restroom Update	Special Public Safety	116	TBD	$ 104	$ -	$ 104	$ 104	$ -	$ -	$ -	$ -	$ -
1008	Fire Station 33 Gender Privacy Dorm Room Update	Special Public Safety	116	TBD	$ 118	$ -	$ 118	$ 118	$ -	$ -	$ -	$ -	$ -
1009	Fire Station 33 Fitness Enclosure	TBD	TBD	TBD	$ 126	$ -	$ 126	$ 126	$ -	$ -	$ -	$ -	$ -
1010	Fire Station 32 Gender Equity Restroom Update	General Fund	110	110-30-300	$ 105	$ -	$ 105	$ 105	$ -	$ -	$ -	$ -	$ -
1011	Fire Station 32 Parking Lot Repair	TBD	TBD	TBD	$ 73	$ -	$ 73	$ 73	$ -	$ -	$ -	$ -	$ -
1012	Drill Grounds Asphalt Repair and Maintenance Seal	TBD	TBD	TBD	$ 71	$ -	$ 71	$ 71	$ -	$ -	$ -	$ -	$ -
1013	Remodel of Fire Station 34	TBD	TBD	TBD	$ 230	$ -	$ 230	$ 230	$ -	$ -	$ -	$ -	$ -
1014	Fire Station 34 Fence Replacement	TBD	TBD	TBD	$ 48	$ -	$ 48	COMPLETED					$ -
1015	Fire Station 34 Parking Area	TBD	TBD	TBD	$ 68	$ -	$ 68	$ 68	$ -	$ -	$ -	$ -	$ -
1016	Fire Station 34 Security Gate Installation	TBD	TBD	TBD	$ 55	$ -	$ 55	$ 55	$ -	$ -	$ -	$ -	$ -
1017	Fire Station 31 SCBA Compressor Room Modifications	Small Equip. Replacement	240	240-00-000	$ 180	$ -	$ 180	$ 180	$ -	$ -	$ -	$ -	$ -
1018	Fire Station 31 Fitness/Dorm Room Update	TBD	TBD	TBD	$ 149	$ -	$ 149	$ 149	$ -	$ -	$ -	$ -	$ -
1019	Fire Station 33 Exterior Paint and Hose Tower Re-hab	General Fund	110	110-00-000	$ 48	$ -	$ 48	$ 48	$ -	$ -	$ -	$ -	$ -
1020	Parking Lot and Fence Improvements	TBD	TBD	TBD	$ 179	$ -	$ 179	$ 179	$ -	$ -	$ -	$ -	$ -
1021	Armory Re-Roof	TBD	TBD	TBD	$ 469	$ -	$ 469	$ 469	$ -	$ -	$ -	$ -	$ -
1022	Armory HVAC System	TBD	TBD	TBD	$ 184	$ -	$ 184	$ 184	$ -	$ -	$ -	$ -	$ -
1023	Fire Station 34 Relocation	TBD	TBD	TBD	$ 7,500	$ -	$ 7,500	$ 2,500	$ 5,000	$ -	$ -	$ -	$ -
1024	Re-painting of TFD/TPD Classroom	TBD	TBD	TBD	$ 26	$ -	$ 26	$ 5	$ 21	$ -	$ -	$ -	$ -
				SUBTOTAL - PUBLIC SAFETY - FIRE	**$ 9,966**	**$ -**	**$ 9,966**	**$ 4,859**	**$ 5,021**	**$ -**	**$ 38**	**$ -**	**$ -**
PUBLIC SAFETY - POLICE													
2001	Police Training and Shooting Range Facility	General Fund	110	TBD	$ 10,000	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ 10,000
2002	Animal Services Facility Build Out/Replacement	General Fund	110	TBD	$ 15,000	$ -	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
2003	Public Safety Facility Parking Lot Fence Improvement	General Fund	110	TBD	$ 500	$ -	$ 500	$ 500	$ -	$ -	$ -	$ -	$ -

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	2	3	4	5	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
2004	Public Safety Facility Parking Lot Solar Project	General Fund	110	TBD	$ 1,000	$ -	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
				SUBTOTAL - PUBLIC SAFETY - POLICE	**$ 26,500**	**$ -**	**$ 26,500**	**$ 500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,000**
	INFORMATION TECHNOLOGY												
3001	City Hall Generator	TBD	TBD	TBD	$ -	$ -	$ -	**REMOVED**					$ -
3002	City Hall Server Room UPS	TBD	TBD	TBD	$ -	$ -	$ -	**REMOVED**					$ -
3003	City Hall Server Room HVAC Replacement	TBD	TBD	TBD	$ 70	$ -	$ 70	$ 70	$ -	$ -	$ -	$ -	$ -
3004	Council Chamber Audio/Video System Upgrade	Small Equip. Replacement	240	240-00-000	$ 228	$ -	$ 228	$ 228	$ -	$ -	$ -	$ -	$ -
3005	City Council Chamber Audio/Video System UPS	TBD	TBD	TBD	$ -	$ -	$ -	**REMOVED**					$ -
				SUBTOTAL - INFORMATION TECHNOLOGY	**$ 298**	**$ -**	**$ 298**	**$ 298**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	PUBLIC WORKS STREETS & SIGNALS												
4001	Golden State Blvd. Rehabilitation	Federal STPL Measure L	215 218	215-40-420 218-40-461	$ -	$ -	$ -	**COMPLETED**					
4002	Hedstrom Rd Rehabilitation	Federal STPL Gas Tax	215 217	215-40-420	$ -	$ -	$ -	**COMPLETED**					
4003	SE Quadrant Road Rehabilitation	Measure L	218	218-40-461	$ -	$ -	$ -	**COMPLETED**					
4004	SW Quadrant Road Rehabilitation	Measure L	218	218-40-461	$ -	$ -	$ -	**COMPLETED**					
4005	Intersection Improvements at Taylor Rd and Walnut Rd	Federal CMAQ Measure L	215 218	215-40-420 218-40-461	$ 1,583	$ -	$ 1,583	$ 1,583	$ -	$ -	$ -	$ -	
4006	Intersection Improvements at W. Main and Tegner Road	Federal CMAQ CFF Transpo.	215 305	215-40-420 305-40-440	$ 2,346	$ -	$ 2,346	$ 2,346	$ -	$ -	$ -	$ -	
4007	Linwood Ave. Pedestrian Improvements	Federal CMAQ CFF Transpo.	215 305	215-40-420 305-40-440	$ -	$ -	$ -	**COMPLETED**					
4008	Intersection Improvements at Monte Vista and Fosberg	Federal CMAQ Measure L	215 218	215-40-420 218-40-461	$ -	$ -	$ -	**COMPLETED**					
4009	Intersection Improvements at Tully and Tuoloumne	Federal CMAQ Measure L	215 218	215-40-420 218-40-461	$ -	$ -	$ -	**COMPLETED**					
4010	Signal Coordination on W. Monte Vista, Golden State Blvd, and Geer Rd.	Federal CMAQ Measure L	215 218	215-40-420 218-40-461	$ -	$ -	$ -	**COMPLETED**					
4011	Signal Coordination on E. Monte Vista Ave	Federal CMAQ Measure L	215 218	215-40-420 218-40-461	$ -	$ -	$ -	**COMPLETED**					
4012	Pedras Road Rehabilitation	Federal STPL Measure L	215	215-40-420	$ -	$ -	$ -	**COMPLETED**					
4013	City Utility Trench Repair 2020	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ -	$ -	$ -	**COMPLETED**					
4014	Golden State / Golf / Berkeley Intersection Improvements	Federal STPL CFF Transp.	215 305	215-40-420 305-40-440	$ 1,809	$ -	$ 1,809	$ 1,809	$ -	$ -	$ -	$ -	
4015	Slurry Seals 2022	Landscape Assessment	246	246-60-600	$ -	$ -	$ -	**COMPLETED**					
4016	Slurry Seals 2023	Landscape Assessment	246	246-60-600	$ -	$ -	$ -	**COMPLETED**					
4017	Slurry Seals FY 2023-24	Landscape Assessment	246	246-60-600	$ -	$ -	$ -	**REMOVED**					
4018	Slurry Seals FY 2024-25	Landscape Assessment	246	246-60-600	$ 876		$ 876	$ 876	$ -	$ -	$ -	$ -	
4019	STPL Road Rehabilitation Project 2023	Federal STPL	215	215-40-420	$ -	$ -	$ -	**REMOVED**					
4020	STPL Road Rehabilitation Project 2024	Federal STPL	215	215-40-420	$ -	$ -	$ -	**REMOVED**					
4021	STPL Road Rehabilitation Project 2025	Federal STPL	215	215-40-420	$ -	$ -	$ -	**REMOVED**					
4022	City Utility Trench Repair 2023	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ -	$ -	$ -	**COMPLETED**					
4023	City Utility Trench Repair 2024	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ -	$ -	$ -	**REMOVED**					
4024	Curb Ramp Replacement 2022	General Fund	301	301-50-520	$ -	$ -	$ -	**REMOVED**					
4025	Curb Ramp Replacement 2024	General Fund	301	301-50-520	$ -	$ -	$ -	**REMOVED**					
4026	Pavement Rehabilitation of 15 Streets - Roads Program	Measure A	115	115-10-115	$ -	$ -	$ -	**COMPLETED**					

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	2	3	4	5	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
4027	Pavement Rehabilitation for 2024 Construction - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4028	Pavement Rehabilitation for 2025 Construction - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4029	Pavement Rehabilitation for 2026 Construction - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4030	Pavement Rehabilitation for 2027 Construction - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4031	Geer Road Rehabilitation	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4032	Slurry Seals FY 2025-26	Landscape Assessment	246	246-60-600	$ 1,140	$ -	$ 1,140	$ 1,140	$ -	$ -	$ -	$ -	
4033	Slurry Seals FY 2026-27	Landscape Assessment	246	246-60-600	$ 1,140	$ -	$ 1,140	$ -	$ 1,140	$ -	$ -	$ -	
4034	Fulkerth Road Widening	CFF Transp.	305	305-40-440	$ 1,100	$ -	$ 1,100	$ 1,100	$ -	$ -	$ -	$ -	
4035	Crack Seal FY 2023-24	SB1	219	219-40-428	$ -	$ -	$ -	COMPLETED					
4036	Corporation Yard and RWQCF Road Maintenance	TBD	TBD	TBD	$ 525	$ -	$ 525	$ 525	$ -	$ -	$ -	$ -	
4037	STPL Road Rehabilitation Project 2026	Federal STPL	215	215-40-420	$ -	$ -	$ -	REMOVED					
4038	STPL Road Rehabilitation Project 2027	Federal STPL	215	215-40-420	$ -	$ -	$ -	REMOVED					
4039	Siginal Coordination on Lander Avenue	Streets Federal CMAQ	215	215-40-420	$ 15	$ 210	$ 225	$ 225	$ -	$ -	$ -	$ -	
4040	Signal Coordination on Christoffersen Parkway	Streets Federal CMAQ	215	215-40-420	$ 20	$ 245	$ 265	$ 265	$ -	$ -	$ -	$ -	
4041	Monte Vista Bike Lane Improvements Near CSUS	Streets	216	216-40-434	$ -	$ -	$ -	REMOVED					
4042	Pavement Rehabilitation for 2028 Construction - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4043	Pavement Preservation - Roads Program CIP	Measure A	115	115-10-115	$ -	$ -	$ -	REMOVED					
4044	Slurry Seals FY 2028-29	Landscape Assessment	246	246-60-600	$ 1,135	$ -	$ 1,135	$ -	$ -	$ 1,135	$ -	$ -	
4045	Crack Seal FY 2024-25	SB1	219	219-40-428	$ 200	$ -	$ 200	$ 200	$ -	$ -	$ -	$ -	
4046	Crack Seal FY 2025-26	SB1	219	219-40-428	$ 200	$ -	$ 200	$ 200	$ -	$ -	$ -	$ -	
4047	Crack Seal FY 2026-27	SB1	219	219-40-428	$ 200	$ -	$ 200	$ -	$ 200	$ -	$ -	$ -	
4048	Crack Seal FY 2027-28	SB1	219	219-40-428	$ 200	$ -	$ 200	$ -	$ -	$ 200	$ -	$ -	
4049	Crack Seal FY 2028-29	SB1	219	219-40-428	$ 200	$ -	$ 200	$ -	$ -	$ -	$ 200	$ -	
4050	Pedestrian Improvements at Crowell Rd and Bourang Way	Measure L	218	218-40-462 218-40-463	$ 96	$ -	$ 96	$ 96	$ -	$ -	$ -	$ -	
4051	Intersection Improvements at Countryside Drive and Business Entrance	Federal CMAQ Measure L	215 218	215-40-420 218-40-462	$ 1,118	$ 750	$ 1,868	$ 1,868	$ -	$ -	$ -	$ -	
4052	Speed Lumps on N. Berkeley Ave.	Measure L	218	218-40-462	$ 75	$ -	$ 75	$ 75	$ -	$ -	$ -	$ -	
4053	Pedestrian Crossing at W. Christoffersen Parkway and McKenna Drive	Measure L	218	218-40-463	$ 300	$ -	$ 300	$ 300	$ -	$ -	$ -	$ -	
4054	Replace Pedestrian Signal Heads and Push Buttons at Various Locations	Measure L	218	218-40-463	$ 400	$ -	$ 400	$ 400	$ -	$ -	$ -	$ -	
4055	Video/Radar Detection Cameras at Traffic Signals	Measure L	218	218-40-462	$ 1,000	$ -	$ 1,000	$ 1,000	$ -	$ -	$ -	$ -	
4056	Bike and Pedestrian Improvements at Select Railroad Crossings	Measure L	218	218-40-463	$ 1,453	$ -	$ 1,453	$ 150	$ 245	$ 1,058	$ -	$ -	
	SUBTOTAL - PUBLIC WORKS STREETS & SIGNALS				**$ 17,131**	**$ 1,205**	**$ 18,336**	**$ 14,158**	**$ 1,585**	**$ 2,393**	**$ 200**	**$ -**	**$ -**
	PUBLIC WORKS WATER SYSTEM												
5001	Water Main and Sewer Replacement 2023	Water Fund WQC Fund	420 410	420-52-551 410-51-531	$ -	$ -	$ -	COMPLETED					$ -
5002	Surface Water Distribution System Improvements	Water Fund	420	420-52-551	$ -	$ -	$ -	COMPLETED					$ -
5003	Well No. 38 Arsenic Mitigation and ICF Treatment	Water Fund	420	420-52-551	$ -	$ -	$ -	COMPLETED					
5004	City Wide Chlorination	Water Fund	420	420-52-551	$ -	$ -	$ -	COMPLETED					$ -

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	2	3	4	5	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
5005	Water Storage Tank	Water Fund	420	420-52-551	$ 5,146	$ -	$ 5,146	$ 526	$ 4,620	$ -	$ -	$ -	$ -
5006	Water Line Replacement on S. Center Street and Crane Avenue	Water Fund	420	420-52-551	$ 968	$ -	$ 968	$ 968	$ -	$ -	$ -	$ -	$ -
5007	Water Line Replacement on Crane Ave. from Hamilton to S. Minaret	Water Fund	420	420-52-551	$ -	$ -	$ -	REMOVED					
5008	Waterline Replacement on Florence St. from W. Ave. South to S. Lexington	Water Fund	420	420-52-551	$ -	$ -	$ -	COMPLETED					
5009	Re-roof Well Sites 15, 20, and 22	Water Fund	420	420-52-551	$ -	$ -	$ -	COMPLETED					$ -
5010	Water and Sewer Main Extensions	Sewer Const. Water Const.	412 421	412-51-536 421-52-552	$ -	$ -	$ -	COMPLETED					
5011	Armory Utility Extensions	WQC Fund Water Fund	410 420	410-51-534 420-52-551	$ -	$ -	$ -	COMPLETED					
5012	City Utility Trench Repair FY 2025-26	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ 220	$ -	$ 220	$ 220	$ -	$ -	$ -	$ -	$ -
5013	Well 29 Chlorination	Water Fund	420	420-52-551	$ 720	$ -	$ 720	$ 720	$ -	$ -	$ -	$ -	$ -
5014	Water Line Replacement for 2024 Roads Program Construction	Water Fund	420	420-52-551	$ 589	$ -	$ 589	$ 589	$ -	$ -	$ -	$ -	$ -
5015	WQC Admin Building Reroof	Water Fund WQC Fund	420 410	420-52-551 410-51-534	$ 245	$ -	$ 245	$ 245	$ -	$ -	$ -	$ -	$ -
5016	Downtown PCE Groundwater Remediation	PCE Downtown	423	423-52-550	$ -	$ 19,046	$ 19,046	$ 1,746	$ 15,200	$ 2,100	$ -	$ -	$ -
5017	City Utility Trench Repair FY 2024-25	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ -	$ -	$ -	COMPLETED					
5018	City Utility Trench Repair FY 2026-27	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ 210	$ -	$ 210	$ -	$ 210	$ -	$ -	$ -	$ -
5019	City Utility Trench Repair FY 2027-28	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ 210	$ -	$ 210	$ -	$ -	$ 210	$ -	$ -	$ -
5020	City Utility Trench Repair FY 2028-29	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ 210	$ -	$ 210	$ -	$ -	$ -	$ 210	$ -	$ -
5021	City Utility Trench Repair FY 2029-30	WQC Fund Water Fund	410 421	410-51-531 (50%) 420-52-550 (50%)	$ 224	$ -	$ 224	$ -	$ -	$ -	$ -	$ 224	$ -
5022	Well 36 GAC Treatment	Water Fund	420	420-52-551	$ 2,622	$ -	$ 2,622	$ 2,622	$ -	$ -	$ -	$ -	$ -
5023	Irrigation Offset Water	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				SUBTOTAL - PUBLIC WORKS WATER SYSTEM	**$ 11,364**	**$ 19,046**	**$ 30,410**	**$ 7,636**	**$ 20,030**	**$ 2,310**	**$ 210**	**$ 224**	**$ -**
				PUBLIC WORKS WASTEWATER TREATMENT SYSTEM									
6001	TRWQCF Chemical Systems Upgrade	WQC Fund	410	410-51-534	$ 200	$ -	$ 200	$ 200	$ -	$ -	$ -	$ -	$ -
6002	Biogas Boiler and Waste Flare Project	WQC Fund	410	410-51-534	$ -	$ -	$ -	REMOVED					$ -
6003	WQC Flotatator No. 3 Recoating	WQC Fund	410	410-51-534	$ -	$ -	$ -	COMPLETED					$ -
6004	Shade Structures at TRWQCF	WQC Fund	410	410-51-534	$ 337	$ -	$ 337	$ 337	$ -	$ -	$ -	$ -	$ -
6005	TRWQCF Security Fence Improvements	WQC Fund	410	410-51-534	$ 106	$ -	$ 106	$ 106	$ -	$ -	$ -	$ -	$ -
6006	TRWQCF Equipment Bays	WQC Fund	410	410-51-534	$ 406	$ -	$ 406	$ 406	$ -	$ -	$ -	$ -	$ -
6007	Primary Flotator Improvements Project	WQC Fund	410	410-51-534	$ 14,160	$ -	$ 14,160	$ 6,560	$ 6,500	$ 1,100	$ -	$ -	$ -
6008	Chlorine Building Re-Roof	WQC Fund	410	410-51-534	$ -	$ -	$ -	REMOVED					$ -
6009	Sludge Pump Station No. 2 Re-Roof Project	WQC Fund	410	410-51-534	$ 95	$ -	$ 95	$ 95	$ -	$ -	$ -	$ -	$ -
6010	In-Plant Waste Line Repair	WQC Fund	410	410-51-534	$ -	$ -	$ -	COMPLETED					$ -
6011	Flume No. 1 and No. 2 Rehabilitation	WQC Fund	410	410-51-534	$ -	$ -	$ -	REMOVED					$ -
6012	Secondary Clarifier No. 4 Recoating	WQC Fund	410	410-51-534	$ 98	$ -	$ 98	$ 98	$ -	$ -	$ -	$ -	$ -
6013	Methane Phase Digester No. 7	WQC Fund	410	410-51-534	$ 13,563	$ -	$ 13,563	$ 1,875	$ 5,844	$ 5,844	$ -	$ -	$ -
6014	Methane Phase Digester No. 8	WQC Fund	410	410-51-534	$ 12,500	$ -	$ 12,500	$ 1,875	$ 5,313	$ 5,313	$ -	$ -	$ -

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	*2*	*3*	*4*	*5*	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
6015	Flotator No. 4	WQC Fund	410	410-51-534	$ 7,600	$ -	$ 7,600	$ 1,140	$ 3,230	$ 3,230	$ -	$ -	$ -
6016	Aeration Basin No. 8, Blower No. 7	WQC Fund	410	410-51-534	$ 7,000	$ -	$ 7,000	$ 1,050	$ 2,975	$ 2,975	$ -	$ -	$ -
6017	Aeration Basin No. 9, Denitrification	WQC Fund	410	410-51-534	$ 9,912	$ -	$ 9,912	$ 1,200	$ 4,356	$ 4,356	$ -	$ -	$ -
6018	Complete SCADA Upgrade	WQC Fund	410	410-51-534	$ 14,800	$ -	$ 14,800	$ 1,200	$ 6,800	$ 6,800	$ -	$ -	$ -
6019	Digestor 3 Structural and Corrosion Analysis	WQC Fund	410	410-51-534	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6020	TRWQCF Soil Settlement	WQC Fund	410	410-51-534	$ 75	$ -	$ 75	$ 75	$ -	$ -	$ -	$ -	$ -
6021	Biogas Renewable Nature Gas Project	WQC Fund	410	410-51-534	$ 23,200	$ -	$ 23,200	$ 4,600	$ 9,300	$ 9,300	$ -	$ -	$ -
6022	Lab and Admin Building	WQC Fund	410	410-51-534	$ 1,500	$ -	$ 1,500	$ 1,500	$ -	$ -	$ -	$ -	$ -
6023	Re-Roof and AC Replacement Project	WQC Fund	410	410-51-534	$ 2,000	$ -	$ 2,000	$ 2,000	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL - PUBLIC WORKS WASTEWATER TREATMENT SYSTEM				**$ 107,552**	**$ -**	**$ 107,552**	**$ 24,317**	**$ 44,317**	**$ 38,917**	**$ -**	**$ -**	**$ -**
	PUBLIC WORKS SEWER SYSTEM												
7001	Sewer Replacement in Alley Behind Broadway	WQC Fund	410	410-51-534	$ -	$ -	$ -	**COMPLETED**					$ -
7002	Sanitary Sewer Lift Stations 9, 42 & 55 Upgrades	WQC Fund	410	410-51-534	$ -	$ -	$ -	**COMPLETED**					$ -
7003	Utility Replacement in the Southeast Quadrant	WQC Fund Water Fund	410 420	410-51-534 420-52-551	$ 4,967	$ -	$ 4,967	$ 330	$ 4,637	$ -	$ -	$ -	$ -
7004	Upgrade Town Center Sewer Lift Gravity Feed Line	WQC Fund	410	410-51-534	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7005	Tully Road Sewer Main Repair and Evaluation	WQC Fund	410	410-51-534	$ 2,433	$ -	$ 2,433	$ 2,433	$ -	$ -	$ -	$ -	$ -
7006	Morgan Ranch Sewer Lift Station	Sewer Line/Trunk Construction	414	414-51-536	$ 1,481	$ -	$ 1,481	$ 1,481	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL - PUBLIC WORKS SEWER SYSTEM				**$ 8,881**	**$ -**	**$ 8,881**	**$ 4,244**	**$ 4,637**	**$ -**	**$ -**	**$ -**	**$ -**
	PUBLIC WORKS STORM DRAIN SYSTEM												
8001	Assess ASR well at Dianne Pond	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8002	Taylor Road Storm Drain Improvements	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8003	Johnson Road Storm Drain Line Upsize	Storm Drainage Construction	411	411-51-536	$ 1,030	$ -	$ 1,030	$ 1,030	$ -	$ -	$ -	$ -	$ -
8004	Dianne Pond Force Main S/E to Existing 24" Storm Line	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8005	Olive Ave, Golden St. Blvd. (Thor St. to s/e of Minerva) MP ESD-50	TBD	TBD	TBD	$ 2,607	$ -	$ 2,607	$ -	$ 2,607	$ -	$ -	$ -	$ -
8006	F St. (8th St. to Lander) MP ESD-53	TBD	TBD	TBD	$ 627	$ -	$ 627	$ -	$ 627	$ -	$ -	$ -	$ -
8007	Lander Ave. (D St. to E St.) MP ESD-55	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8008	Storm Lines between Fulerton and Santa Ynez Ave	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8009	Storm Drainage Replacement and Upsizing at Donnelly Park	TBD	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8010	Storm Drainage Replacement and Upsizing at Donnelly Park	WQC Fund	410	410-51-532	$ 250	$ -	$ 250	$ 50	$ 50	$ 50	$ 50	$ 50	$ -
8011	Rehabilitate/Replace 36 in. Storm Drain Pipe on Donnelly Park Dr.	TBD	TBD	TBD	$ 274	$ -	$ 274	$ 274	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL - PUBLIC WORKS STORM DRAIN SYSTEM				**$ 4,788**	**$ -**	**$ 4,788**	**$ 1,354**	**$ 3,284**	**$ 50**	**$ 50**	**$ 50**	**$ -**

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	2	3	4	5	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
PARKS AND COMMUNITY FACILITIES													
9001	Armory Project	CDBG	255	TBD	$ -	$ -	$ -	REMOVED					$ -
9002	Chamber Roof Re-Placement	General Fund	301	301-50-520	$ 60	$ -	$ 60	$ -	$ 60	$ -	$ -	$ -	$ -
9003	City Hall A/C Replacement	Small Equip. Replacement	240	240-00-201	$ 196	$ -	$ 196	$ -	$ 196	$ -	$ -	$ -	$ -
9004	Columbia Pool	ARPA, Cannabis	301	301-50-520	$ -	$ -	$ -	COMPLETED					$ -
9005	Montana Park Phase II	Parks and Public Facilities	269	269-60-614	$ 1,165	$ 2,794	$ 3,959	$ 3,959	$ -	$ -	$ -	$ -	$ -
9006	Muni Hall A/C Replacements	WQC Fund Water Fund	410 420	410-51-531 (50%) 420-52-550 (50%)	$ 220	$ -	$ 220	$ -	$ 220	$ -	$ -	$ -	$ -
9007	North Berkeley Median Rehabilitation	Assessment District	246	246-00-000	$ 865	$ -	$ 865	$ -	$ -	$ -	$ 865	$ -	$ -
9008	Pedretti Park Lighting Replacement	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
9009	Pedretti Sports Complex Walk Path	General Fund	301	301-50-523	$ 42	$ -	$ 42	$ -	$ 42	$ -	$ -	$ -	$ -
9010	PBID Design Update	Downtown Improv. Project	602	602-10-166	$ 54	$ -	$ 54	$ -	$ 54	$ -	$ -	$ -	$ -
9011	Public Safety Facility Gate Replacement/Repair	General Fund	301	301-50-520	$ -	$ -	$ -	REMOVED					$ -
9012	Replace Existing Arbor/Pedretti Sports Complex	Sports Facilities	205	205-60-602	$ 110	$ -	$ 110	$ -	$ -	$ 110	$ -	$ -	$ -
9013	Replace Flat Roof at City Hall (Municipal Services Building)	WQC Fund	420	420-51-531	$ 293	$ -	$ 293	$ -	$ 293	$ -	$ -	$ -	$ -
9014	Roof Replacement Recreation Facility	General Fund	301	301-50-520	$ 126	$ -	$ 126	$ -	$ 126	$ -	$ -	$ -	$ -
9015	Pedretti Park Refrigerator / Freezer	-	-	-	$ -	$ -	$ -	REMOVED					$ -
9016	Senior Center A/C Replacement	CDBG	255	TBD	$ 60	$ -	$ 60	$ 60	$ -	$ -	$ -	$ -	$ -
9017	Senior Center Sliding Glass Doors	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
9018	Senior Center Exterior Painting	General Fund	301	301-50-520	$ 90	$ -	$ 90	$ 90	$ -	$ -	$ -	$ -	$ -
9019	Senior Center Interior Painting	General Fund	301	301-50-520	$ 63	$ -	$ 63	$ 63	$ -	$ -	$ -	$ -	$ -
9020	Senior Center Flat Roof Replacement	CDBG	255	TBD	$ 363	$ -	$ 363	$ 363	$ -	$ -	$ -	$ -	$ -
9021	Turlock Regional Sports Complex Softball Field Lighting	Sports Facilities	205	205-60-602	$ 440	$ -	$ 440	$ -	$ -	$ -	$ 440	$ -	$ -
9022	Resurface Columbia Park Multi-Purpose Court	General Fund	301	301-50-520	$ 59	$ -	$ 59	$ -	$ -	$ 59	$ -	$ -	$ -
9023	Resurface Crane Park Tennis Court Improvements	General Fund	301	301-50-520	$ 216	$ -	$ 216	$ -	$ -	$ -	$ 216	$ -	$ -
9024	Public Safety Facility Emergency Exit Door	-	-	-	$ -	$ -	$ -	REMOVED					$ -
9025	Scoreboard Replacements at TRSC and Pedretti Sports Complex	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
9026	Replace Hot Water Heater at City Hall	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
9027	Paint Lights Standards in PBID Area	TBD	TBD	TBD	$ -	$ -	$ -	COMPLETED					$ -
9028	Carpet Replacement at City Hall	Small Equip. Replacement	240	240-00-201	$ 49	$ -	$ 49	$ 49	$ -	$ -	$ -	$ -	$ -
9029	Chamber of Commerce Fence	TBD	TBD	TBD	$ 47	$ -	$ 47	$ 47	$ -	$ -	$ -	$ -	$ -
9030	Recreation Building Carpet Replacement	General Fund	301	301-50-520	$ 33	$ -	$ 33	$ 33	$ -	$ -	$ -	$ -	$ -
9031	Summerton Bike Path Improvements	General Fund	301	301-50-520	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ -	$ -	$ -
9032	HVAC Unit Replacements - Various Locations	ARPA	119	119-10-188	$ -	$ -	$ -	COMPLETED					$ -
9033	UV Sterilization of Existing HVAC Units	ARPA	119	119-10-188	$ -	$ -	$ -	REMOVED					$ -
9034	City Hall Roof Replacement (Original Building)	General Fund	301	301-50-520	$ 479	$ -	$ 479	$ -	$ 479	$ -	$ -	$ -	$ -
9035	Senior Center Electrical Breaker Box Replacement	TBD	TBD	TBD	$ 29	$ -	$ 29	$ -	$ 29	$ -	$ -	$ -	$ -
9036	Street Tree Replacement 2023	Landscape Assessment	246	TBD	$ 310	$ -	$ 310	$ 310	$ -	$ -	$ -	$ -	$ -
9037	NE Neighborhood Park/John Lazar Park	Park Development	228	TBD	$ 2,568	$ -	$ 2,568	$ 2,568	$ -	$ -	$ -	$ -	$ -

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	2	3	4	5	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
9038	Senior Center Window Replacements	-	-	-	$ -	$ -	$ -	COMPLETED					$ -
9039	Upgrade Fire Alarm at City Hall							REMOVED					
9040	Fire Alarm in Recreation Building	TBD	TBD	TBD	$ 39	$ -	$ 39	$ -	$ 39	$ -	$ -	$ -	$ -
9041	Slurry Seal Pedretti Park Parking Lots	TBD	TBD	TBD	$ 144	$ -	$ 144	$ 144	$ -	$ -	$ -	$ -	$ -
9042	Slurry Seal Turlock Regional Sports Complex Parking Lots	TBD	TBD	TBD	$ 155	$ -	$ 155	$ 155	$ -	$ -	$ -	$ -	$ -
9043	Donnelly Park Parking Lot Resurfacing	TBD	TBD	TBD	$ 263	$ -	$ 263	$ 263	$ -	$ -	$ -	$ -	$ -
9044	Replace Play Structure at Donnelly Park	TBD	TBD	TBD	$ 257	$ -	$ 257	$ 257	$ -	$ -	$ -	$ -	$ -
9045	Senior Center Parking Lot Drainage Improvements	TBD	TBD	TBD	$ 57	$ -	$ 57	$ 57	$ -	$ -	$ -	$ -	$ -
				SUBTOTAL - PARKS AND COMMUNITY FACILITIES	**$ 9,012**	**$ 2,794**	**$ 11,806**	**$ 8,418**	**$ 1,698**	**$ 169**	**$ 1,521**	**$ -**	**$ -**
				HOUSING									
10001	Renovations at Senior Center and Marty Yerby Recreation Facility	CDBG-CV	255	TBD	$ 251	$ -	$ 251	$ 251	$ -	$ -	$ -	$ -	$ -
10002	Senior Center Renovations Project	CDBG-CV	255	TBD	$ -	$ -	$ -	REMOVED					$ -
				SUBTOTAL - HOUSING	**$ 251**	**$ -**	**$ 251**	**$ 251**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
				AIRPORT									
11001	Rehab/Reconstruct Apron A1	Airport	401	401-10-125	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11002	Runway Widening Project	Airport	401	401-10-125	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				SUBTOTAL - AIRPORT	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
				TRANSIT									
12001	Bus Stop Improvements, Phase 2	Transit (SGR)	426	TBD	$ 110	$ -	$ 110	$ 110	$ -	$ -	$ -	$ -	$ -
12002	Safe Route to Transit (SRTT) ADA Signal Improvements				$ -	$ -	$ -	REMOVED					$ -
12003	Corporation Yard Perimeter Security Improvements	Transit (LTF)	426	TBD	$ 250	$ -	$ 250	$ 250	$ -	$ -	$ -	$ -	$ -
12004	Transit Operations Facility	Transit (LTF) Transit (SGR)	426	TBD	$ 16,100	$ -	$ 16,100	$ 244	$ 1,146	$ 6,805	$ 6,805	$ 1,100	$ -
12005	Roger K. Fall Transit Center, Phase 4 Improvements	Transit (LTF)	426	TBD	$ 6,470	$ -	$ 6,470	$ 170	$ 1,575	$ 4,725	$ -	$ -	$ -
12006	Fixed Route ITS Enhancements	Transit (LTF)	426	TBD	$ -	$ -	$ -	REMOVED					$ -
12007	Safe Route to Transit (SRTT) Pedestrian Accessibility Improvements				$ -	$ -	$ -	REMOVED					$ -
12008	Bus Stop Improvements, Phase 3	Transit (SGR)	426	TBD	$ 406	$ -	$ 406	$ 60	$ 346	$ -	$ -	$ -	$ -
12009	CNG Slow Fill Station Upgrade	Transit (LTF)	426	TBD	$ 500	$ -	$ 500	$ 42	$ 458	$ -	$ -	$ -	$ -
12010	Transit Center Canopy Repair	Transit (LTF)	426	TBD	$ -	$ -	$ -	COMPLETED					$ -
12011	Bus Maintenance Facility Floor Coating	Transit (LTF)	426	TBD	$ -	$ -	$ -	REMOVED					$ -
12012	Pigeon Exclusion at Transit Center	Transit (LTF)	426	TBD	$ -	$ -	$ -	REMOVED					$ -
12013	Transit Center EV Chargers	Transit (LTF)	426	426-40-415	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				SUBTOTAL - TRANSIT	**$ 23,836**	**$ -**	**$ 23,836**	**$ 876**	**$ 3,525**	**$ 11,530**	**$ 6,805**	**$ 1,100**	**$ -**

ID#	CAPITAL IMPROVEMENT PROJECTS	Potential Funding Source(s)	Fund No.	General Ledger Org Set to Charge Expenses	Local Funds	Grant Funds Available	Estimated Total Costs	Five Year Program - Projected Costs FY 2025-26 thru 2029-30					Funding Needed Beyond 2029-30
								1	*2*	*3*	*4*	*5*	
								2025-2026	2026-2027	2027-2028	2028-2029	2029-30	
					(Thousands of Dollars)								
ADMIN													
13001	City Hall Expansion	CDBG-CV	TBD	TBD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				SUBTOTAL - ADMIN	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ROADS PROGRAM													
14001	Pavement Rehabilitation of 15 Streets - Roads Program	Measure A	115	115-10-115	$ -	$ -	$ -	**COMPLETED**					
14002	Pavement Rehabilitation for 2024 Construction - Roads Program CIP	Measure A	115	115-10-115	$ 600	$ -	$ 600	$ 600	$ -	$ -	$ -	$ -	$ -
14003	Pavement Rehabilitation for 2025 Construction - Roads Program CIP	Measure A Measure L	115 118	TBD	$ 41,050	$ -	$ 41,050	$ 30,500	$ 10,550	$ -	$ -	$ -	$ -
14004	Pavement Rehab for Construction through 2028 - Roads Program CIP	Measure A Measure L	115 118	TBD	$ 42,450	$ -	$ 42,450	$ 6,300	$ 23,950	$ 12,200	$ -	$ -	$ -
14005	Pavement Rehab for Construction through 2030 - Roads Program CIP	Measure A Measure L	115 118	TBD	$ 37,550	$ -	$ 37,550	$ -	$ 600	$ 3,950	$ 22,000	$ 11,000	$ -
14006	Geer Road Rehabilitation - Roads Program CIP	Measure A Measure L	115 118	TBD	$ 23,000	$ -	$ 23,000	$ 4,100	$ 10,400	$ 8,500	$ -	$ -	$ -
14007	N. Golden State Blvd. (Dels Ln. - W. Tuolumne) - Roads Program CIP	Measure A Measure L	115 118	TBD	$ 17,350	$ -	$ 17,350	$ 400	$ 450	$ 11,000	$ 5,500	$ -	$ -
14008	Pavement Preservation - Roads Program CIP	Measure A	115	115-10-115	$ 6,500	$ -	$ 6,500	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ -
				SUBTOTAL - ROADS PROGRAM	**$ 168,500**	**$ -**	**$ 168,500**	**$ 43,200**	**$ 47,250**	**$ 36,950**	**$ 28,800**	**$ 12,300**	**$ -**

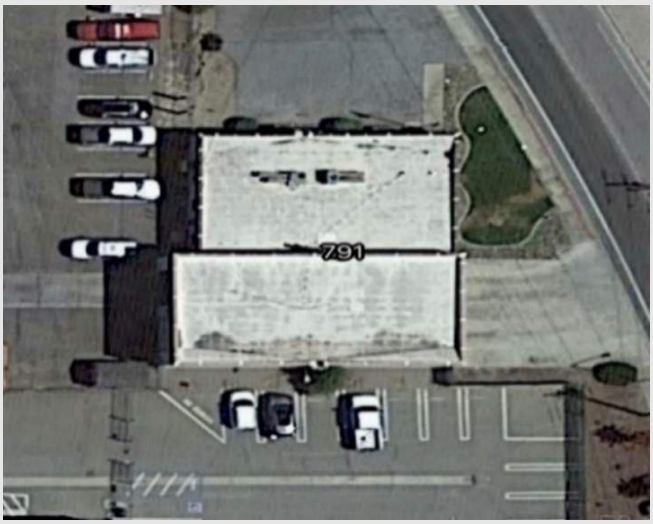
PROJECT TITLE: Fire Station 32 Roof Repair

CATEGORY: Fire **CP #:** 22-037 **ID#:** 1001

PROJECT LOCATION: Fire Station 32

PROJECT DESCRIPTION:
Replace Roofing material on Station 32. This project is combined with Station 33 roof repair (CIP ID# 1004).

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
Past service life and causing damage to the structure due to leaking. Repairs have been made in the past however total replacement is needed.

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Fire Station 32 Window Replacement

CATEGORY: Fire **CP #:** 24-020 **ID#:** 1002

PROJECT LOCATION: Fire Station 32

PROJECT DESCRIPTION:
Replace all windows at Station 32

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
These are the original windows when it was built in the 1970's. They are single pane and needing replacement due to air leaks and poor energy efficiency.

FISCAL IMPACT:
Fund 240 "Small Equipment Replacement" will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 6					$ 6
Construction	$ 40					$ 40
Project Cost	$ 50	$ -	$ -	$ -	$ -	$ 50

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 240 - Small Equipment Replacement	$ 50					$ 50
						$ -
						$ -
						$ -
Funding Total	$ 50	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1 - Q2					
Construction	Q2 - Q3					
Project Close-Out	Q3					

PROJECT TITLE: Fire Station 33 Site Improvements

CATEGORY: Fire **CP #:** 25-020 **ID#:** 1003

PROJECT LOCATION: Fire Station 33

PROJECT DESCRIPTION:

Rehabilitate asphalt behind Fire Station 33, address drainage issues, replace concrete driveway on Monte Vista Ave, relocate vehicle gate, install new concrete drive approach from vehicle gate to rear of apparatus bay.

PROJECT JUSTIFICATION:

Surfacing is beyond its service life. The gate needs to be relocated to allow for better ingress and egress of fire trucks accessing the apparatus bay. The existing concrete driveway is damaged through continued heavy use. The rear concrete drive approach to the appartatus bay will ensure a long lasting pavement solution.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

Fund 110 "Building Maintenance Repairs" will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 6					$ 6
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 115					$ 115
Project Cost	$ 145	$ -	$ -	$ -	$ -	$ 145

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General Fund	$ 145					$ 145
						$ -
						$ -
						$ -
Funding Total	$ 145	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1 - Q2					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q3					
Construction	Q3					
Project Close-Out	Q4					

PROJECT TITLE: Fire Station 33 Roof Repair

CATEGORY: Fire **CP #:** 22-037 **ID#:** 1004

PROJECT LOCATION: Fire Station 33

PROJECT DESCRIPTION:

Replace roofing material on Fire Station 33 on E. Monte Vista Ave. This project is combined with Station 32 roof repair (CIP ID# 1001).

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Past service life and causing damage to the structure due to leaking. Repairs have been made in the past however total replacement is needed.

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Fire Station 34 Bathroom Floor Repair

CATEGORY: Fire **CP #:** **ID#:** 1005

PROJECT LOCATION: Fire Station 34

PROJECT DESCRIPTION:
Repair damaged flooring in bathroom at St. 34.

Could be combined with CIP ID# 1013.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Bathroom flooring around the toilet is soft from water damage and is in danger of total failure.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design				$ 6		$ 6
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding				$ 5		$ 5
Construction Eng. & Project Management				$ 5		$ 5
Construction				$ 22		$ 22
Project Cost	$ -	$ -	$ -	$ 38	$ -	$ 38

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD				$ 38		$ 38
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ 38	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station No. 31 and No. 34 Data Improvements

CATEGORY: Fire **CP #:** 21-042A, B **ID#:** 1006

PROJECT LOCATION: Fire Station 31 and 34

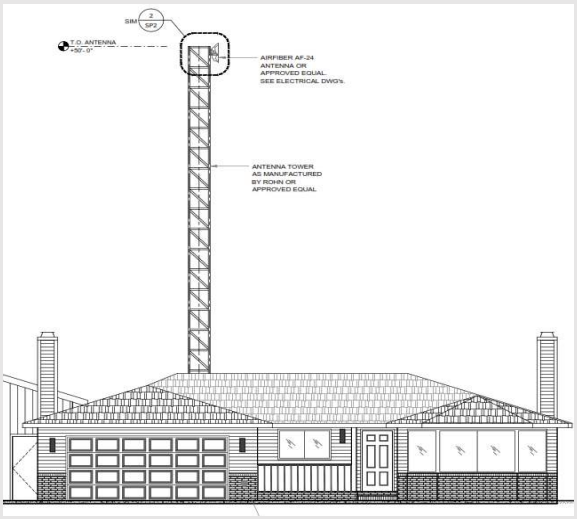
PROJECT DESCRIPTION:

Improvements to broadband connectivity through use of point to point microwave antennas at FS 31 and 34 to the PSF tower. Includes mounting antenna to existing tower at Station 31 and a new tower at Station No. 34 (+/- 60 feet). Project removed in March '23 due to other connectivity options not requiring an

PROJECT JUSTIFICATION:

Broadband connectivity is poor.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Fire Station 33 Gender Equity Restroom Update

CATEGORY: Fire **CP #:** **ID#:** 1007

PROJECT LOCATION: 501 E Monte Vista

PROJECT DESCRIPTION:

Complete remodel and update to single restroom at Fire Station 33. Update would include 2 separate, private full bathrooms.

To be combined with CIP ID #1008 and #1009.

PROJECT JUSTIFICATION:

Current restroom is a gym locker room lay out and provides no privacy for use of showers and restrooms. Project would provide multiple gender private restrooms for crew members working 24 hours shifts at the station.

FISCAL IMPACT:

Fund 116 - Special Public Safety will be used.

PROJECT LOCATION MAP/PHOTO:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 17					$ 17
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 8					$ 8
Construction	$ 74					$ 74
Project Cost	$ 104	$ -	$ -	$ -	$ -	$ 104

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 116 - Special Public Safety	$ 82					$ 82
Fund 110 - General Fund (Fire)	$ 22					$ -
						$ -
						$ -
Funding Total	$ 104	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 33 Gender Privacy Dorm Room Update

CATEGORY: Fire **CP #:** **ID#:** 1008

PROJECT LOCATION: 501 E Monte Vista

PROJECT DESCRIPTION:

Update of open dorm room arrangement to individualized private dorms to provide accomodations for personnel & gender privacy.

To be combined with CIP #1007 and #1009

PROJECT JUSTIFICATION:

Current uni-sex arrangement does not provide privacy for sleeping and clothes changing.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

Fund 116 - Special Public Safety will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 8					$ 8
Construction	$ 85					$ 85
Project Cost	$ 118	$ -	$ -	$ -	$ -	$ 118

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 116 - Special Public Safety	$ 93					$ 93
Fund 110 - General Fund (Fire)	$ 25					$ -
						$ -
Funding Total	$ 118	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 33 Fitness Enclosure

CATEGORY: Fire **CP #:** **ID#:** 1009

PROJECT LOCATION: 501 E Monte Vista

PROJECT DESCRIPTION:

Environmental controlled enclosure of a portion of the existing apparatus bay to be used for physical fitness training and storage of appliances.

To be combined with CIP ID #1007 and #1008.

PROJECT JUSTIFICATION:

Current situation does not provide for a climate controlled area for physical fitness. The current area is adjacent to the bay where the fire engine is parking and off-gassing after returning to quarters, exposing firefighters to carcinogens while exercising. Additonally, this gets the ice maker in a clean air enviornment.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

Fund 110 will be utilized for design. Funding source for construction is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 24					$ 24
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 12					$ 12
Construction	$ 85					$ 85
Project Cost	$ 126	$ -	$ -	$ -	$ -	$ 126

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General Fund (Fire)	$ 29					$ 29
						$ -
						$ -
						$ -
Funding Total	$ 29	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 32 Gender Equity Restroom Update

CATEGORY: Fire **CP #:** **ID#:** 1010

PROJECT LOCATION: 791 S Walnut

PROJECT DESCRIPTION:
Complete remodel and update to single restroom at Fire Station 32. Update would include 2 separate, private full bathrooms.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Current restroom is a gym locker room lay out and provides no privacy for use of showers and restrooms. Project would provide multiple gender private restrooms for crew members working 24 hours shifts at the station.

FISCAL IMPACT:
Fund 110 - General Fund will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 18					$ 18
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 8					$ 8
Construction	$ 74					$ 74
Project Cost	$ 105	$ -	$ -	$ -	$ -	$ 105

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General Fund	$ 105					$ 105
						$ -
						$ -
						$ -
Funding Total	$ 105	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 32 Parking Lot Repair

CATEGORY: Fire **CP #:** **ID#:** 1011

PROJECT LOCATION: 791 S Walnut

PROJECT DESCRIPTION:
Repair/replacement of failing asphalt concrete in the front and rear parking areas.

Could potentially be combined with CIP ID# 4036 or ID# 1011.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Past service life. The surface has developed deep cracks. This area is the only access to the pull through engine bay.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 9					$ 9
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 10					$ 10
Construction	$ 50					$ 50
Project Cost	$ 73	$ -	$ -	$ -	$ -	$ 73

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD	$ 73					$ 73
						$ -
						$ -
						$ -
Funding Total	$ 73	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Drill Grounds Asphalt Repair and Maintenance Seal

CATEGORY: Fire **CP #:** **ID#:** 1012

PROJECT LOCATION: Fire Training Grounds - 701 S. Walnut

PROJECT DESCRIPTION:

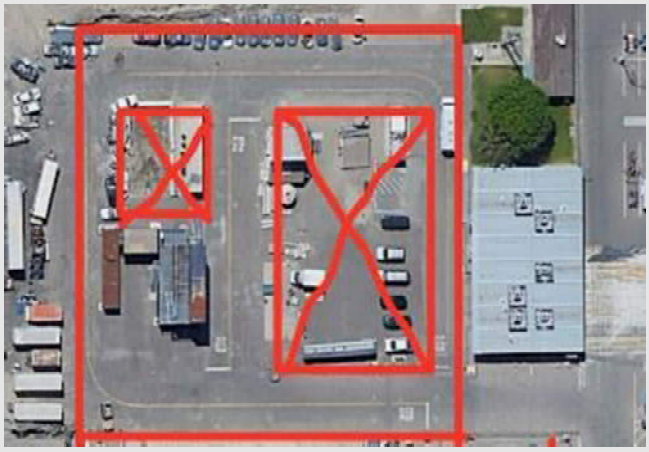
Replace and repair of pot holes and damaged asphalt. Slurry seal of the area after repairs are completed.

Could potentially be combined with CIP ID# 1011 or ID# 4036.

PROJECT JUSTIFICATION:

Current seal coating is past service life and is failing. Maintenance to preserve current asphalt infastructure.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

Funding source is TBD. Cost sharing with the Police Department for 50%

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 12					$ 12
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 12					$ 12
Construction	$ 42					$ 42
Project Cost	$ 71	$ -	$ -	$ -	$ -	$ 71

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fire Funding Source - TBD	$ 35.50					$ 36
Police Funding Source - TBD	$ 35.50					$ 36
						$ -
						$ -
Funding Total	$ 71	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Remodel of Fire Station 34

CATEGORY: Fire **CP #:** **ID#:** 1013

PROJECT LOCATION: 2820 N Walnut Rd

PROJECT DESCRIPTION:

Remodel and modernization of office space, common areas, kitchen, 2-full bathooms and dorms.

Could incorporate CIP ID# 1005.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

No updates in the past 30 years to the interior of the active fire station. Current restrooms are run down with dry rot, office space, dorms and kitchen area is not sufficient for current staffing levels.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 185					$ 185
Project Cost	$ 230	$ -	$ -	$ -	$ -	$ 230

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 34 Fence Replacement

CATEGORY: Fire **CP #:** **ID#:** 1014

PROJECT LOCATION: 2820 N. Walnut

PROJECT DESCRIPTION:
Replacement of approximately 400 FT of lot perimeter fencing.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Current fencing has out lived its sevice life and is failing.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 5					$ 5
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 5					$ 5
Construction	$ 33					$ 33
Project Cost	$ 48	$ -	$ -	$ -	$ -	$ 48

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Fire Station 34 Parking Area

CATEGORY: Fire **CP #:** **ID#:** 1015

PROJECT LOCATION: 2820 N Walnut Rd

PROJECT DESCRIPTION:
Grading and surfacing to establish a parking area on the existing parcel for fire personnel.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Currrent parking for staffing is inadequate. No previous planning was completed to transition from a temporary facility to a permanent fire station.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 28					$ 28
Project Cost	$ 68	$ -	$ -	$ -	$ -	$ 68

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 34 Security Gate Installation

CATEGORY: Fire **CP #:** **ID#:** 1016

PROJECT LOCATION: 2820 N Walnut Rd

PROJECT DESCRIPTION:
Install an automatic security gate securing the driveway access to the rear of the fire station.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Increased security of City's property, fire apparatus and high dollar assests on the fire engine and stored in the station. Increase security of active work areas of the fire station used for maintenance and training activities.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 13					$ 13
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 7					$ 7
Construction	$ 30					$ 30
Project Cost	$ 55	$ -	$ -	$ -	$ -	$ 55

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD	$ 55					$ 55
						$ -
						$ -
						$ -
Funding Total	$ 55	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 31 SCBA Compressor Room Modifications

CATEGORY: Fire **CP #:** 24-010 **ID#:** 1017

PROJECT LOCATION: 540 E Marshall St, Turlock, CA 95380

PROJECT DESCRIPTION:
Building modifications to facilitate installation of a new compressor unit (procured separately by FD) including improvements to electrical supply, ventilation and/or active cooling, the fire station facility potentially to include removal of interior walls, installation of a new exterior door, and other items necessary for issuance of a building permit.

PROJECT JUSTIFICATION:
The existing compressor unit utilized by Fire Department personnel to fill SCBA units has exceeded its life cycle and needs to be replaced. A replacement unit has been ordered, but a number of items need to be addressed prior to installation for building permit issuance and proper operation of the new unit.

FISCAL IMPACT:
Fund 240 will be utilized.

PROJECT LOCATION MAP/PHOTO:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 160					$ 160
Project Cost	$ 180	$ -	$ -	$ -	$ -	$ 180

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 240 - Small Equipment Replacement	$ 190					$ 190
						$ -
						$ -
						$ -
Funding Total	$ 190	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1-Q2					
Construction	Q3					
Project Close-Out	Q3					

PROJECT TITLE: Fire Station 31 Fitness/Dorm Room Update

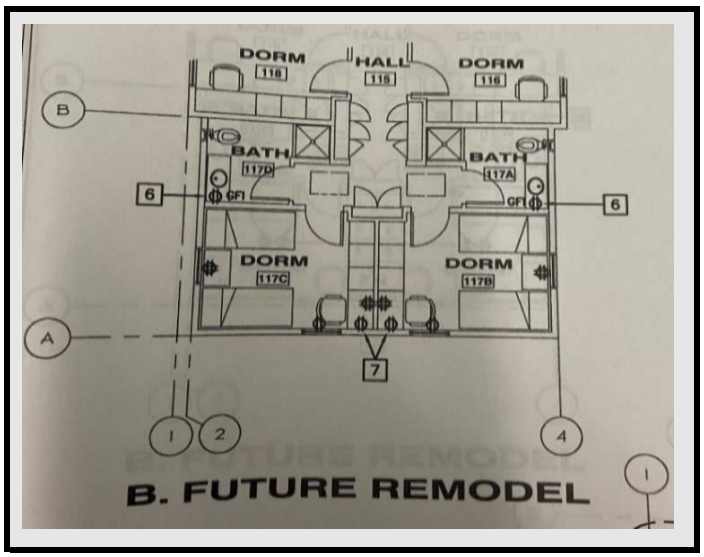
CATEGORY: Fire **CP #:** **ID#:** 1018

PROJECT LOCATION: Fire Station 31 at 540 Marshall Rd

PROJECT DESCRIPTION:

Convert the current fitness room into dorms and restrooms for this wing of the existing fire station floor plan. Some design had occurred during preliminary design of the original structure.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Anticapated incease in daily staffing and personnel housed at this fire station.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 22					$ 22
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 12					$ 12
Construction	$ 110					$ 110
Project Cost	$ 149	$ -	$ -	$ -	$ -	$ 149

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD	$ 114					$ 114
						$ -
						$ -
						$ -
Funding Total	$ 114	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Fire Station 33 Exterior Paint and Hose Tower Re-hab

CATEGORY: Fire **CP #:** **ID#:** 1019

PROJECT LOCATION: Fire Station 33

PROJECT DESCRIPTION:
Painting of fire station exerior wood components (fascia, rafter tails, eaves, etc. Dry rot repair of exterior rafters. Removal and replacement of façade on hose tower.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Existing paint is exceed it's service life and no longer providing protection for wood structural members.

FISCAL IMPACT:
Fund 110 - General Fund will be utilized.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 12					$ 12
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 7					$ 7
Construction	$ 25					$ 25
Project Cost	$ 48	$ -	$ -	$ -	$ -	$ 48

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General Fund	$ 48					$ 48
						$ -
						$ -
						$ -
Funding Total	$ 48	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Parking Lot and Fence Improvements

CATEGORY: Fire **CP #:** **ID#:** 1020

PROJECT LOCATION:

PROJECT DESCRIPTION:

Rehabilitate asphalt parking lot at the Armory, repairing any cracks and providing a cape seal exisiting asphalt surfaces. Repair damaged concrete valley gutter. Install permanent fencing and mechcanal gate.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The existing asphalt driveway and parking lot areas are damaged and past service life requiring removal and replacement. Existing fencing is temporary and does not provide adequate perimeter security and easy access.

FISCAL IMPACT:

TBD

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 129					$ 129
Project Cost	$ 179	$ -	$ -	$ -	$ -	$ 179

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Armory Re-Roof

CATEGORY: Fire **CP #:** **ID#:** 1021

PROJECT LOCATION:

PROJECT DESCRIPTION:

Replacement of roof covering of the main building. Fire damage repairs to roof joists, roof decking, insulation, fascia and stucco to match the existing building style.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Current roof covering is past service life and presenting with heavy cracking to the water proof barrier leaving the build susceptible to water damage.

A portion of the Armory soffit on the west side of the building was damaged due to a fire a few years ago leaving this section

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 10					$ 10
Construction	$ 430					$ 430
Project Cost	$ 469	$ -	$ -	$ -	$ -	$ 469

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Armory HVAC System

CATEGORY: Fire **CP #:** **ID#:** 1022

PROJECT LOCATION: 1040 Flower Street

PROJECT DESCRIPTION:

Design and installation of an HVAC system(s) for the armory building. Project would provide HVAC to surround rooms (classrooms, offices, kitchen area and restrooms). Installation of large industrial ceiling fan in the gymnasium area.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Current system only provides heating in limited areas of the building. No AC is provided in the structure. HVAC will be needed to meet work place regulations as the building is prepared to have a greater occupancy for staff offices and storage of critical equipment.

FISCAL IMPACT:

TBD

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 10					$ 10
Construction	$ 150					$ 150
Project Cost	$ 184	$ -	$ -	$ -	$ -	$ 184

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3-4					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction		Q-4				
Project Close-Out						

PROJECT TITLE: Fire Station 34 Relocation

CATEGORY: Fire **CP #:** **ID#:** 1023

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:
Purchase of land and construction of a new permanent Fire Station 34 in alignment with the recommendations of the 2022 Citygate study.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Current Fire Station 34 was purchased as a temporary location in 1994. Refurbished single-family dwelling. Undersized for modern fire apparatus, personnel, and equipment. Signs of significant wear and tear. Apparatus bay is a detached RV shed. No station security gate or drive through. Needs to be updated for gender access and privacy. No fire sprinklers.

FISCAL IMPACT:
TBD, Perceived General Fund impacts. Total project is estimated at 7.5 million with (2.5 million planned for Property Acquisition and 5 million for construciton).

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition	$ 2,500					$ 2,500
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction		$ 5,000				$ 5,000
Project Cost	$ 2,500	$ 5,000	$ -	$ -	$ -	$ 7,500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design		Q1-4				
Environmental Clearances	Q3					
Right-of-Way Acquisition	Q3-Q4					
Final Design & Bidding						
Construction		Q4				
Project Close-Out						

PROJECT TITLE: Re-painting of TFD/TPD Classroom

CATEGORY: Fire **CP #:** **ID#:** 1024

PROJECT LOCATION: Training Grounds

PROJECT DESCRIPTION:
Exterior prep and paint

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Regular maintenance and care to preserve the exterior siding, trim and walkways. No maintenance has been completed in the past 10 years to maintain or extend the life of this asset.

FISCAL IMPACT:
TBD with possible cost sharing with the Police Department (50/50 split).

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 5					$ 5
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 3				$ 3
Construction Eng. & Project Management		$ 3				$ 3
Construction		$ 15				$ 15
Project Cost	$ 5	$ 21	$ -	$ -	$ -	$ 26

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fire Funding Source - TBD	$ 2.50	$ 10.50				$ 13
Police Funding Source - TBD	$ 2.50	$ 10.50				$ 13
						$ -
						$ -
Funding Total	$ 5	$ 21	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design		Q1				
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out		Q4				

PROJECT TITLE: Police Training and Shooting Range Facility

CATEGORY: Police **CP #:** **ID#:** 2001

PROJECT LOCATION: Corporation Yard - 701 S. Walnut Rd

PROJECT DESCRIPTION:
Provide the Police Department with a new training field and shooting range.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This project is not requested for fiscal year 2025/2026.

FISCAL IMPACT:
Project is estimated to cost $10,000,000 and is to be constructed beyond FY 2029-30.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Animal Services Facility Build Out/Replacement

CATEGORY: Police **CP #:** **ID#:** 2002

PROJECT LOCATION: Animal Services Facility- 801 S. Walnut Rd.

PROJECT DESCRIPTION:

Replace the Animal Services Facility.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

FISCAL IMPACT:

Project is estimated to cost $15,000,000 and is to be constructed beyond FY 2029-30

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 110 - General Fund						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Public Safety Facility Parking Lot Fence Improvement

CATEGORY: Police **CP #:** **ID#:** 2003

PROJECT LOCATION: 244 N. Broadway

PROJECT DESCRIPTION:

The project is to increase the height of the fence and gate securing the Public Safety Facility parking lot.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

An improved fence and gate height is needed to properly secure the lot.

FISCAL IMPACT:

Project funding source is TBD

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 35					$ 35
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 25					$ 25
Construction	$ 436					$ 436
Project Cost	$ 500	$ -	$ -	$ -	$ -	$ 500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD	$ 500					$ 500
						$ -
						$ -
						$ -
Funding Total	$ 500	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Public Safety Facility Parking Lot Solar Project

CATEGORY: Police **CP #:** **ID#:** 2004

PROJECT LOCATION: 244 N Broadway

PROJECT DESCRIPTION:
The proposed project will include a shaded structure with roof mounted solar panels as well as repavement and painted striping.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Repaving and striping is needed to provide adequate sized spaces to fit vehicles and maximize lot efficiency. Roof-mounted solar panels will decrease electrical costs while providing shade and elemental protection for vehicles.

FISCAL IMPACT:
Project is estimated to cost $1,000,000 and is to be constructed beyond FY 2029-30.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Hall Generator

CATEGORY: Information Technology **CP #:** **ID#:** 3001

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:

This project was evaluated and it was determined to not pursue it due to the cost.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: City Hall Server Room UPS

CATEGORY: Information Technology **CP #:** **ID#:** 3002

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:
Replace UPS battery in the City Hall Server Room.

It has been determined that this project may be delivered through a purchasing contract rather than through a public works construction contract.

PROJECT JUSTIFICATION:
In the event of a power outage, a UPS would allow servers at City Hall to remain powered on.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: City Hall Server Room HVAC Replacement

CATEGORY: Information Technology **CP #:** **ID#:** 3003

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:
This project will replace the HVAC in the Server Room at City Hall.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
In 2019, the AC caused a water leakage in the Server Room, which was fixed with a temporary solution. The water leakage resulted in ruined equipment and network interruption. Replacing the HVAC unit will prevent this event from reocurring.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 6					$ 6
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 56					$ 56
Project Cost	$ 70	$ -	$ -	$ -	$ -	$ 70

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Council Chamber Audio/Video System Upgrade

CATEGORY: Information Technology **CP #:** **ID#:** 3004

PROJECT LOCATION: City Hall City Council Chambers/Yosemite Conference Room

PROJECT DESCRIPTION:
Update the audio and video equipment and control systems in the City Council Chambers.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The current audio and video equipment in the City Council Chambers is operating on older audio and video technologies. The current video system captures and streams video at a low resolution and framerate. The microphone and control system have limited controls for input and output selection. A new system will allow for higher-quality audio and video as well as opportunities to enhance streaming and video conferencing with meetings.

FISCAL IMPACT:
Fund 240-00-000-203.51005_001 - Communications Equipment (Funded By PEG Fees) will be utilized.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 20					$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 200					$ 200
Project Cost	$ 228	$ -	$ -	$ -	$ -	$ 228

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Council Chamber Audio/Video System UPS

CATEGORY: Information Technology **CP #:** **ID#:** 3005

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:

Replace the UPS battery backup system in the network room that powers the Council Chamber audio/video and network systems.

It has been determined that this project may be delivered through a purchasing contract rather than through a public works construction contract.

PROJECT JUSTIFICATION:

The current UPS backup battery system that supports the City Council AV system and corresponding network equipment is nearing its end-of-life and needs to be considered for replacement.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Golden State Blvd. Rehabilitation

CATEGORY: Streets **CP #:** 17-53 **ID#:** 4001

PROJECT LOCATION: Golden State Blvd

PROJECT DESCRIPTION:

Rehabilitate pavement on Golden State Blvd from 150 feet north of Main Street to 150 feet south of Del's Lane including replacement of pedestrian curb access ramps.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Pavement is deteriorated and in need of rehabilitation. Access ramps are required to be brought up to current ADA standards when adjacent pavement is rehabilitated.

FISCAL IMPACT:

No General Fund money will be used on this project.

COMPLETED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-29	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2026-27	2027-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Hedstrom Rd Rehabilitation

CATEGORY: Streets **CP #:** 20-031 **ID#:** 4002

PROJECT LOCATION: Hedstrom Road

PROJECT DESCRIPTION:
Rehabilitate pavement on Hedstrom Rd from Geer Road to 150 feet north of Main Street to 150 feet south of Del's Lane including replacement of pedestrian curb access ramps.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Pavement is deteriorated and in need of rehabilitation. Access ramps are required to be brought up to current ADA standards when adjacent pavement is rehabilitated.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-29	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2026-27	2027-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: SE Quadrant Road Rehabilitation

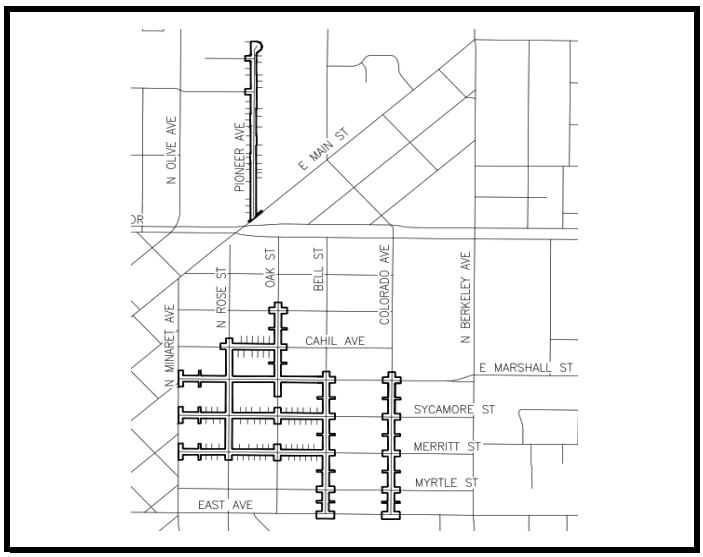
CATEGORY: Streets **CP #:** 20-001 **ID#:** 4003

PROJECT LOCATION: Various Streets in SE Quadrant

PROJECT DESCRIPTION:

Rehabilitate pavement at various locations in SE quadrant (see map). Rehab includes 3 layer, AR cape seal, and microsurfacing, including replacement of pedestrian curb access ramps.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Pavement is deteriorated and in need of rehabilitation. Access ramps are required to be brought up to current ADA standards when adjacent pavement is rehabilitated.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-29	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2026-27	2027-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: SW Quadrant Road Rehabilitation

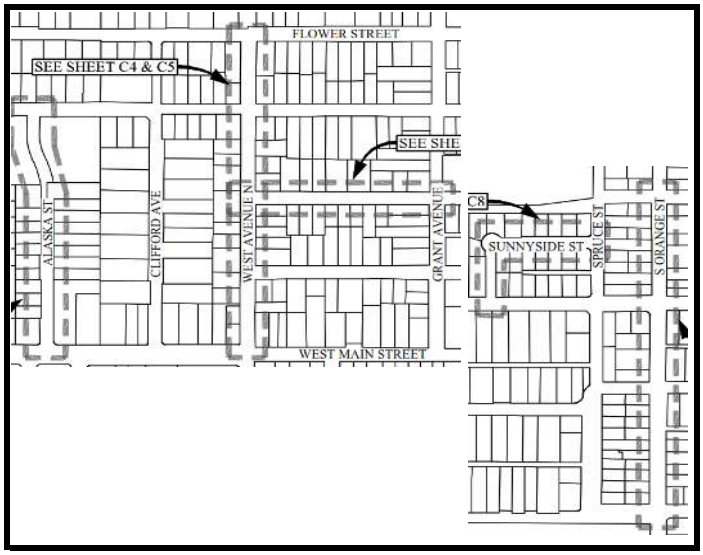
CATEGORY: Streets **CP #:** 20-002 **ID#:** 4004

PROJECT LOCATION: Various streets in SW quadrant

PROJECT DESCRIPTION:

Rehabilitate pavement segments on Alaska St, West Ave. North, Florence St, Sunnyside St, and S. Orange St.. Includes replacement of pedestrian curb access ramps.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Pavement is deteriorated and in need of rehabilitation. Access ramps are required to be brought up to current ADA standards when adjacent pavement is rehabilitated.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Intersection Improvements at Taylor Rd and Walnut Rd

CATEGORY: Streets **CP #:** 14-27 **ID#:** 4005

PROJECT LOCATION: Intersection of Taylor Rd and Walnut Rd

PROJECT DESCRIPTION:

Signalization of Taylor Rd. and Walnut Rd.

Project is 95% designed and is on hold until impacts relating to future development to the north have been further analyzed.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Signalization will alleviate traffic congestion, reduce emissions from idling vehicles, and provide dedicated vehicle movements and pedestrian phases.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition	$ 50					$ 50
Final Design & Bidding	$ 55					$ 55
Construction Eng. & Project Management	$ 134					$ 134
Construction	$ 1,344					$ 1,344
Project Cost	$ 1,583	$ -	$ -	$ -	$ -	$ 1,583

	2024-25	2025-26	2026-27	2027-28	2027-29	Five Year
Fund 215 - Streets - Grant Funded Projects	$ 971					$ 971
Fund 218 - Measure L	$ 552					$ 552
Fund 306 - North Turlock Master Plan	$ 60					$ 60
Funding Total	$ 1,583	$ -	$ -	$ -	$ -	$ 1,583

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Intersection Improvements at W. Main and Tegner Road

CATEGORY: Streets **CP #:** 14-44 **ID#:** 4006

PROJECT LOCATION: Intersection of W. Main and Tegner Rd.

PROJECT DESCRIPTION:

Signalization of W. Main and Tegner Rd.. Signal poles will be placed in the ultimate build out orientation per the WISP. Road widening to the ultimate build out width will occur after this project as future private development occurs.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Signalization will improve efficiency and allow for improved truck access for left turns onto and from W. Main Street. Emissions will be reduced from idling traffic awaiting a gap to turn left.

FISCAL IMPACT:

No General Fund money will be used on this project. Local match funding for the project was provided for design and right of way phases in prior fiscal years from Fund 305 (Capital Facilities Fees). Staff will apply for additional federal CMAQ funding for the construction phase.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 175					$ 175
Construction	$ 2,171					$ 2,171
Project Cost	$ 2,346	$ -	$ -	$ -	$ -	$ 2,346

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 215 - Streets - Grant Funded Projects	$ 2,102					$ 2,102
Fund 305 - Capital Facilities Fees	$ 244					$ 244
						$ -
						$ -
Funding Total	$ 2,346	$ -	$ -	$ -	$ -	$ 2,346

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q1-Q4					
Project Close-Out	Q4					

PROJECT TITLE: Linwood Ave. Pedestrian Improvements

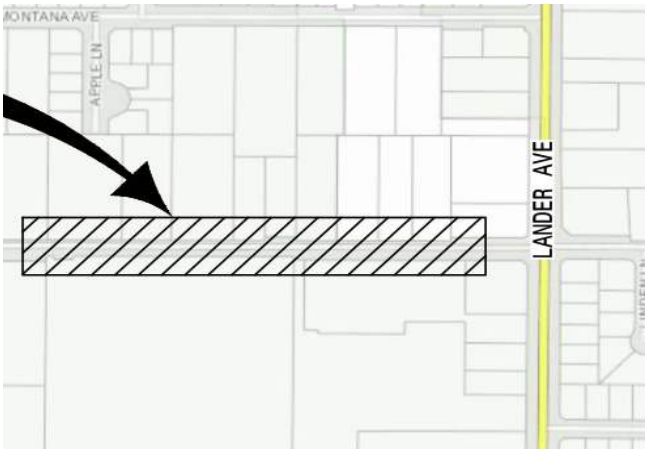
CATEGORY: Streets **CP #:** 16-60 **ID#:** 4007

PROJECT LOCATION: Linwood Ave. from Lander Ave. to Cunningham Elementary

PROJECT DESCRIPTION:

Road widening and sidewalk installation along north end of Linwood Ave. from Lander Ave. to Cunningham Elementary including installation of street lighting and a rectangular rapid flashing beacon to improve mid-block pedestrian crossings

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Sidewalk is not present on the north end of Linwood Avenue near the school. The flashing beacon will provide greater visibility to pedestrians crossing at the mid-block.

FISCAL IMPACT:

No General Fund money will be used on this project. The project is in receipt of federal grant ATP funding. The local match is provided with CFF Transportation funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Intersection Improvements at Monte Vista and Fosberg

CATEGORY: Streets **CP #:** 18-53 **ID#:** 4008

PROJECT LOCATION: Intersection of Monte Vista Ave. and Fosberg Rd

PROJECT DESCRIPTION:
Signalization of Monte Vista Ave. and Fosberg Rd, including concrete median.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Signalization will improve efficiency and allow for improved left turn access onto Monte Vista Ave. from Fosberg Rd. and provide a signalized pedestrian crossing

FISCAL IMPACT:
No General Fund money will be used on this project. This project is in receipt of a Federal CMAQ grant.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Intersection Improvements at Tully and Tuoloumne

CATEGORY: Streets **CP #:** 18-54 **ID#:** 4009

PROJECT LOCATION: Intersection of Tully Rd. and Tuolumne Rd.

PROJECT DESCRIPTION:
Signalization of Tully Rd. and Tuolumne Rd.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Signalization will improve efficiency, reduce emissions from idling vehicles, and provide a signalized pedestrian crossing

FISCAL IMPACT:
No General Fund Money will be used on this project. This project is in receipt of a federal CMAQ grant. Measure L match funds were provided in prior fiscal years.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Signal Coordination on W. Monte Vista, Golden State Blvd, and

CATEGORY: Streets **CP #:** 20-038 **ID#:** 4010

PROJECT LOCATION: W. Monte Vista, Golden State Blvd, and Geer Rd.

PROJECT DESCRIPTION:

Signal coordination involving installation of new traffic signal controllers for following corridors: 1) W. Monte Vista Ave @ Golden St. Blvd, Countryside, Fwy 99, N. Tegner. 2) Golden St. Blvd @ E. Olive Ave., E. Main St., Marshall St., East Ave.. 3) Geer Rd @ Regis St., Minnesota, Tuolumne, Pedras, North Ave., Hawkeye Ave.

PROJECT JUSTIFICATION:

Signal coordination will improve efficiency on the major street and reduce emissions from idling vehicles.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

No General Fund Money will be used on this project. This project is in receipt of a federal CMAQ grant.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Signal Coordination on E. Monte Vista Ave

CATEGORY: Streets **CP #:** 20-039 **ID#:** 4011

PROJECT LOCATION: E. Monte Vista Ave

PROJECT DESCRIPTION:
Signal coordination involving installation of new traffic signal controllers on the following corridor: 1) E. Monte Vista Ave. @ Geer Rd, Fosberg, Olive Ave., Colorado Ave., Berkeley Ave.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Signal coordination will improve efficiency on the major street and reduce emissions from idling vehicles.

FISCAL IMPACT:
No General Fund money will be used on this project. This project is in receipt of a federal CMAQ grant.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Pedras Road Rehabilitation

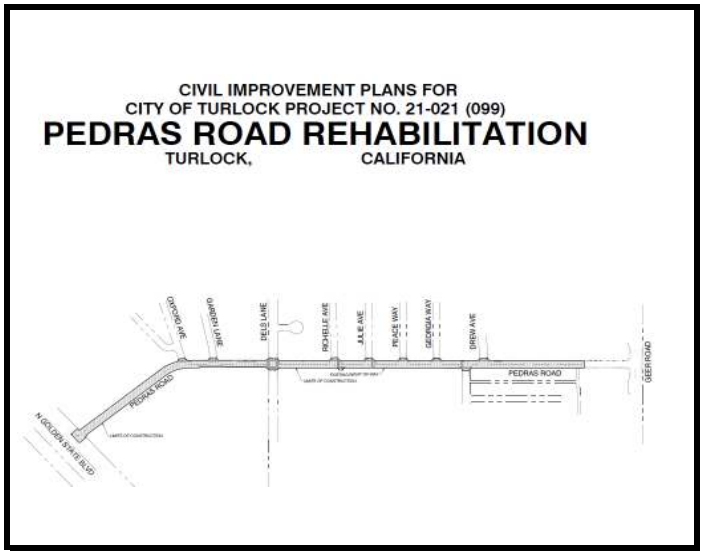
CATEGORY: Streets **CP #:** 21-021 **ID#:** 4012

PROJECT LOCATION: Pedras Rd from Golden State Blvd to Geer Rd

PROJECT DESCRIPTION:

Rehabilitate asphalt concrete surfaces for the entirety of Pedras Road. Includes replacement of pedestrian curb access ramps.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Pavement is deteriorated and in need of rehabilitation. Access ramps are required to be brought up to current ADA standards when adjacent pavement is rehabilitated.

FISCAL IMPACT:

No General Fund money will be used on this project. This project is in receipt of a federal STPL grant for construction phase.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2026-27	2027-28	2027-29	Five Year
Fund 215 - Grant Funded Projects						$ -
Fund 218 - Measure L						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: City Utility Trench Repair 2020

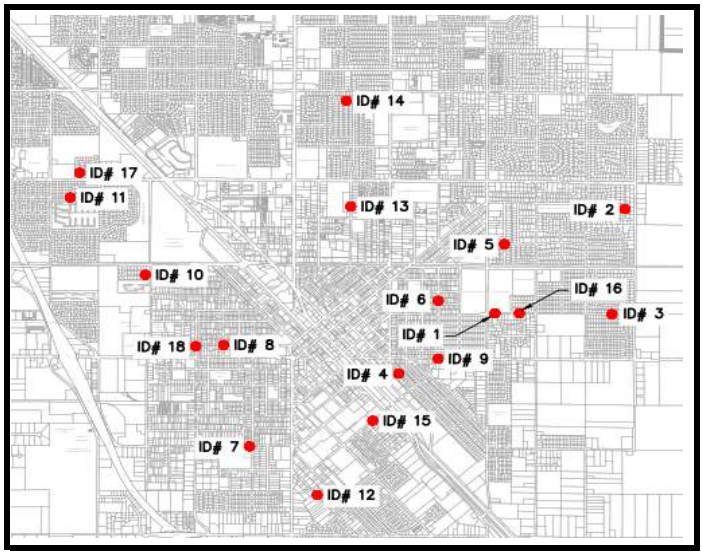
CATEGORY: Streets **CP #:** 20-011 **ID#:** 4013

PROJECT LOCATION: Various

PROJECT DESCRIPTION:

Repair various failed City utility trenches (18) to City standards.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The failed trenches lead to ponding water, cracking, and can lead to greater road deterioration

FISCAL IMPACT:

No General Fund money will be used on this project. The total estimated project cost is $198k, of which the majority of funds are expended prior to FY 21-22.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2024	2025	2026	2027	2028	2029
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Golden State / Golf / Berkeley Intersection Improvements

CATEGORY: Streets **CP #:** 14-79 **ID#:** 4014

PROJECT LOCATION: Intersection of Golden State Blvd, Golf Rd, and Berkeley Ave.

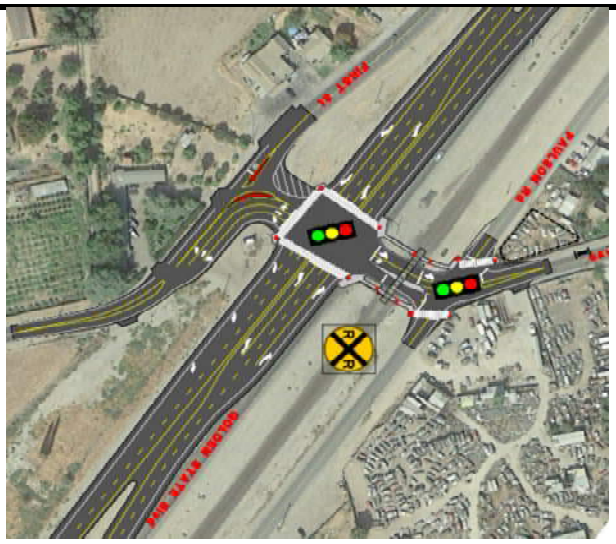
PROJECT DESCRIPTION:

Stanislaus County-led project to signalize the intersection, rehab pavement, provide drainage basins, construct bike and ped facilities. Project design is complete and in final review by Union Pacific Railroad. Turlock anticipated to contribute 50% of construction costs.

PROJECT JUSTIFICATION:

The project will improve efficiency, reduce vehicle emissions, rehab failed pavement, provide drainage, and provide facilities for bikes and peds.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

Surface Transportation Grant (STP) - F215 federal grant funds will be used to pay for City's share of construction funds per Memorandum of Understanding with County.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 1,794					$ 1,794
Project Cost	$ 1,809	$ -	$ -	$ -	$ -	$ 1,809

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 305 - Capital Facilities Fees	$ 15					$ 15
Fund 215 - Streets - Grant Funded Projects	$ 1,794					$ 1,794
						$ -
						$ -
Funding Total	$ 1,809	$ -	$ -	$ -	$ -	$ 1,809

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q2-Q4	Q1				
Project Close-Out		Q2				

PROJECT TITLE: Slurry Seals 2022

CATEGORY: Streets **CP #:** 21-033 **ID#:** 4015

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

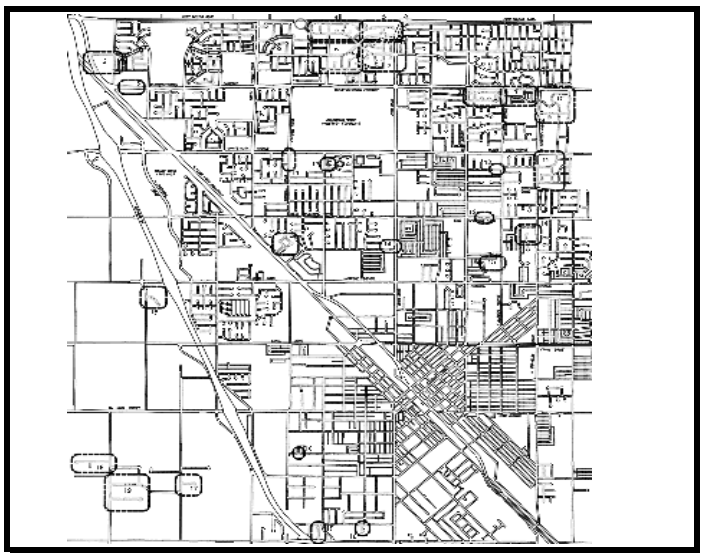
Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

This project was originally intended to be constructed in 2022. These slurry areas will be combined into one project together with the 2022 slurry areas (CIP ID #4016)

PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Landscape Assessment						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Slurry Seals 2023

CATEGORY: Streets **CP #:** **ID#:** 4016

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

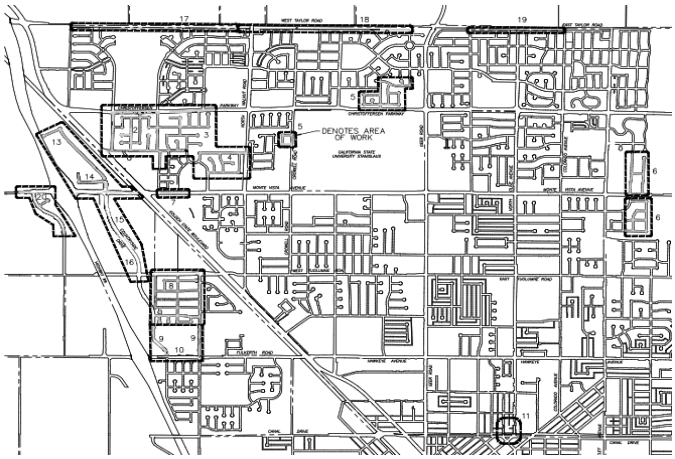
Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

Combined into one project together with the 2022 slurry areas (CIP ID #4015)

PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Landscape Assessment	$ -					$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Slurry Seals FY 2023-24

CATEGORY: Streets **CP #:** **ID#:** 4017

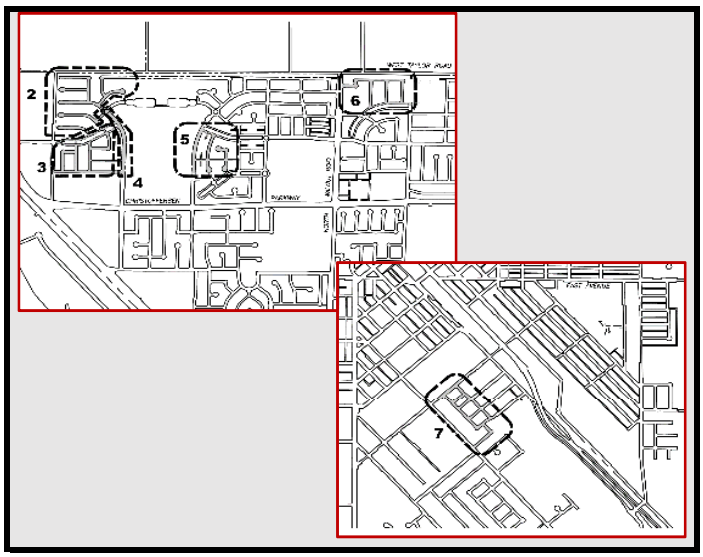
PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

Scope combined with CP ID# 4018

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Landscape Assessment						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Slurry Seals FY 2024-25

CATEGORY: Streets **CP #:** 23-066 **ID#:** 4018

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

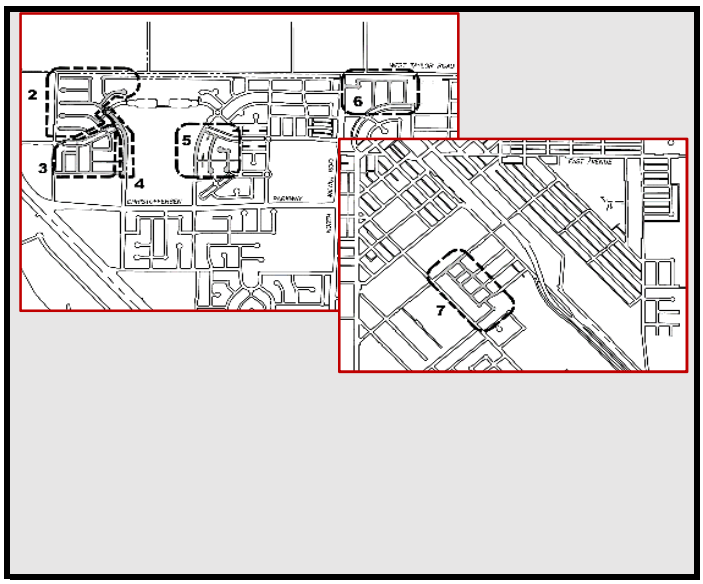
Also includes slurry seal on Monte Vista Ave. fronting CSUS along with buffered bike lanes

PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

The portion of the project on Monte Vista Ave. near CSUS is to improve bike lane facilities

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

Staff is seeking a F216 grant. If unsuccesful, F218 Measure L Bike/Ped will be used instead.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 60					$ 60
Construction	$ 801					$ 801
Project Cost	$ 876	$ -	$ -	$ -	$ -	$ 876

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Landscape Assessment	$ 556					$ 556
Fund 216 - TDA Non Motorized funds (grant)	$ 320					$ 320
Fund 218 - Measure L Bike/Ped (as necessary)						
Funding Total	$ 876	$ -	$ -	$ -	$ -	$ 876

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2 - Q3					
Construction	Q3					
Project Close-Out	Q3 - Q4					

PROJECT TITLE: STPL Road Rehabilitation Project 2023

CATEGORY: Streets **CP #:** **ID#:** 4019

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:

Federal Surface Transportation grant funds for 2022-23 redirected to the Golden State / Golf Rd / Berkeley Ave. Intersection Improvement project. See CIP ID# 4014.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

See CIP ID# 4014.

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2027-28	2028-29	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2028-29	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2024	2025	2026	2027	2028	2029
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: STPL Road Rehabilitation Project 2024

CATEGORY: Streets **CP #:** **ID#:** 4020

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:

Federal Surface Transportation grant funds for 2023-24 redirected to the Golden State / Golf Rd / Berkeley Ave. Intersection Improvement project. See CIP ID# 4014.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

See CIP ID# 4014.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2027-28	2028-29	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2028-29	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2024	2025	2026	2027	2028	2029
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: STPL Road Rehabilitation Project 2025

CATEGORY: Streets **CP #:** **ID#:** 4021

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:

Road rehab project principally funded with federal STPL grant, including installing curb access ramps per current ADA law

Project removed. Any awarded STPL funds are to be directed towards Roads Program projects.

PROJECT JUSTIFICATION:

These grant funds are specifically for surface restoration projects within the City.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: City Utility Trench Repair 2023

CATEGORY: Streets **CP #:** 21-023 **ID#:** 4022

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and can lead to greater road deterioration

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: City Utility Trench Repair 2024

CATEGORY: Streets **CP #:** 23-058 **ID#:** 4023

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and can lead to greater road deterioration

Project relocated to CIP ID #5017.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

REMOVED

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Curb Ramp Replacement 2022

CATEGORY: Streets **CP #:** **ID#:** 4024

PROJECT LOCATION: Various

PROJECT DESCRIPTION:

Replace pedestrian curb ramps. Locations to be determined based on ADA Transition Plan priority ranking and usage.
Project may be constructed in 2023, or may be combined with the 2024 ramp replacement project (see CIP ID# 4025).

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

Many existing intersections either do not have curb ramps or are out of compliance with ADA.

Project removed. Funds collected to be utilized toward future ADA transition plan update, other curb ramp projects, etc.

FISCAL IMPACT:

Fund 301 Capital Improvements is used to fund this project, which receives transfers from the General Fund specifically for ADA improvements per resolution 2014-075.

REMOVED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Curb Ramp Replacement 2024

CATEGORY: Streets **CP #:** **ID#:** 4025

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Replace various pedestrian curb ramps. Locations to be determined based on ADA Transition Plan priority ranking and usage.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Many existing intersections with connecting sidewalk either do not have curb ramps or were constructed out of compliance with current ADA requirements.

Project removed in order to direct funding and attention to ADA transition plan

FISCAL IMPACT:
Fund 301 Capital Improvements is used to fund this project, which receives transfers from the General Fund specifically for ADA improvements per resolution 2014-075.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation of 15 Streets - Roads Program

CATEGORY: Streets **CP #:** 22-001 **ID#:** 4026

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

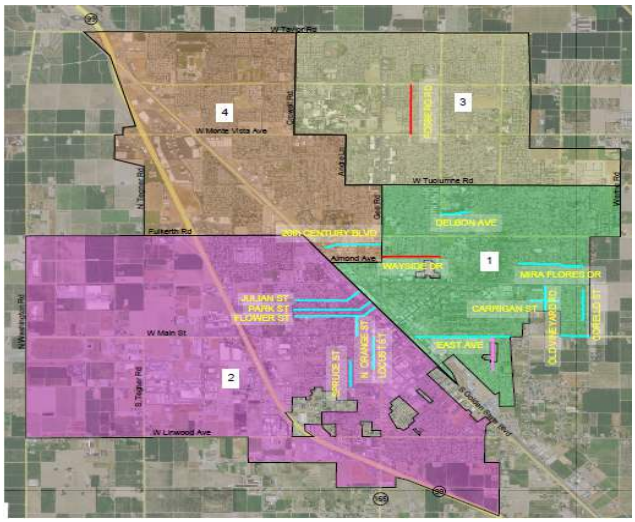
Pavement rehabilitation, select curb and gutter replacement, and new curb ramps along Delbon Ave., East Ave., Flower St., Locust St., Mira Flores Dr., N. Orange St., Old Vineyard Rd., Park St., Spruce St., 20th Century Blvd., Carrigan St., Corello St., Julian St., Wayside Dr., Fosberg Rd.

PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project is completed but relocated to CIP ID# 14000 series "Roads Program".

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through Measure A.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation for 2024 Construction - Roads Program

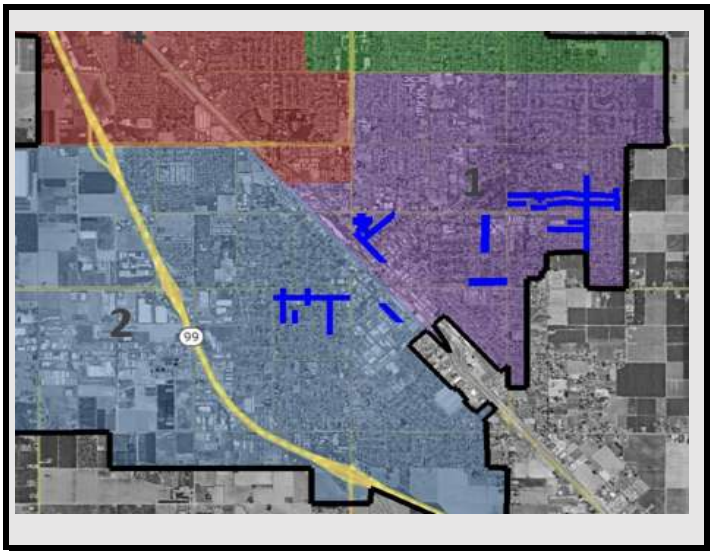
CATEGORY: Streets **CP #:** **ID#:** 4027

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction in 2024. A total of 5.4 miles.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project relocated to CIP ID #14000 series "Roads Program".

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation for 2025 Construction - Roads Program

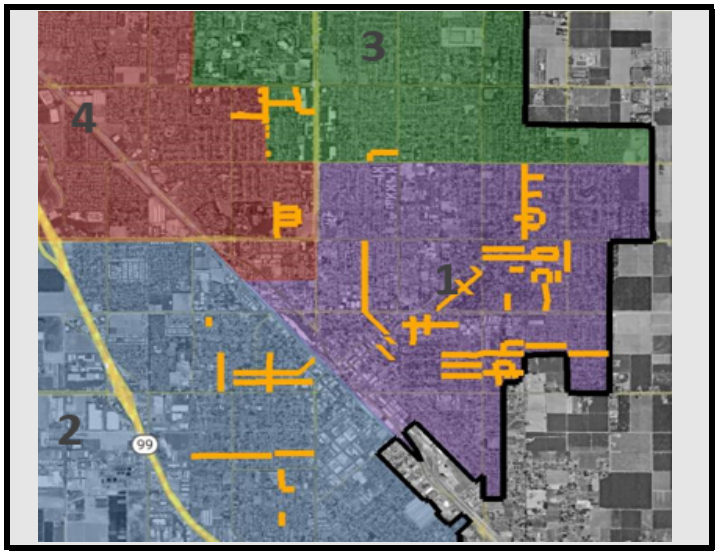
CATEGORY: Streets **CP #:** **ID#:** 4028

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction through 2026 . A total of 12.8 miles.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project relocated to CIP ID #14000 series "Roads Program".

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost			$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads & potential financing						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation for 2026 Construction - Roads Program

CATEGORY: Streets **CP #:** **ID#:** 4029

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:
Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction in 2026.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project relocated to CIP ID #14000 series "Roads Program".

FISCAL IMPACT:
No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation for 2027 Construction - Roads Program

CATEGORY: Streets **CP #:** **ID#:** 4030

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:
Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction in 2027.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project relocated to CIP ID #14000 series "Roads Program".

FISCAL IMPACT:
No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Geer Road Rehabilitation

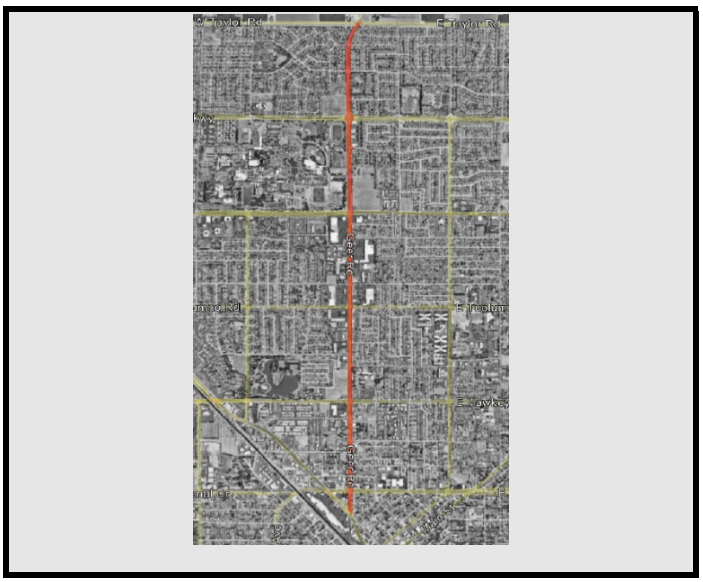
CATEGORY: Streets **CP #:** **ID#:** 4031

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

Pavement rehabilitation, curb and gutter replacement, and curb ramps along Geer Road from south of E. Canal Drive to Taylor Road.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards throughout the corridor.

Project relocated to CIP ID #14000 series "Roads Program".

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funding will be provided through Measure A and potential grants.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Slurry Seals FY 2025-26

CATEGORY: Streets **CP #:** **ID#:** 4032

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 45					$ 45
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 85					$ 85
Construction	$ 1,000					$ 1,000
Project Cost	*$ 1,140*	$ -	$ -	$ -	$ -	$ 1,140

Funding Source (In $1,000s):	*2024-25*	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 426 - Landscape Assesment	$ 1,140					$ 1,140
						$ -
						$ -
						$ -
Funding Total	$ 1,140	$ -	$ -	$ -	$ -	$ 1,140

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q4					
Construction		Q1-Q2				
Project Close-Out		Q2				

PROJECT TITLE: Slurry Seals FY 2026-27

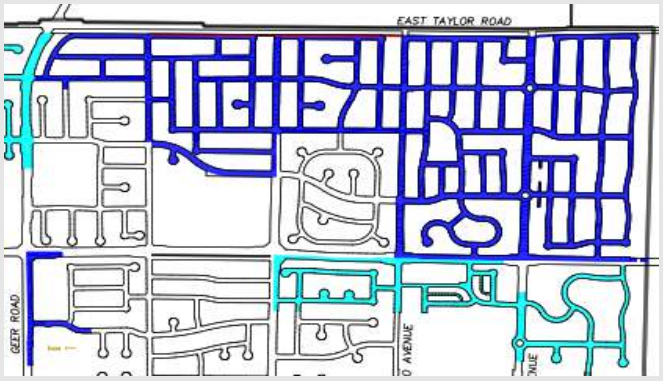
CATEGORY: Streets **CP #:** **ID#:** 4033

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 45				$ 45
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 10				$ 10
Construction Eng. & Project Management		$ 85				$ 85
Construction		$ 1,000				$ 1,000
Project Cost	$ -	$ 1,140	$ -	$ -	$ -	$ 1,140

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 426 - Landscape Assesment						
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design		Q3				
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding		Q4				
Construction			Q1-Q2			
Project Close-Out			Q1-Q2			

PROJECT TITLE: Fulkerth Road Widening

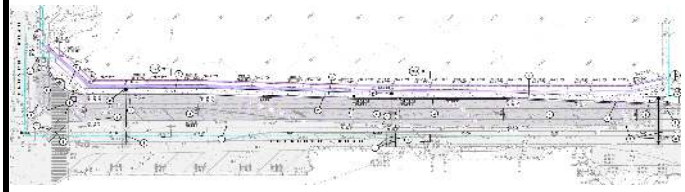
CATEGORY: Streets **CP #:** 21-003 **ID#:** 4034

PROJECT LOCATION: North side of Fulkerth Ave. from Tegner Road to 700' east of Tegner

PROJECT DESCRIPTION:

Road widening including curb, gutter, sidewalk, street lights, fire hydrants, and ped access ramp on NE corner of Fulkerth/Tegner.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Development fee credit agreement in exchange for property. Road width and intersection configuration to match the amended Westside Industrial Specific Plan (WISP).

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management	$ 100					$ 100
Construction	$ 1,000					$ 1,000
Project Cost	$ 1,100	$ -	$ -	$ -	$ -	$ 1,100

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 305 - Capital Facilities Fees (Transpo)	$ 1,100					$ 1,100
Funding Total	*$ 1,100*	$ -	$ -	$ -	$ -	$ 1,100

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1-Q2					
Construction	Q3					
Project Close-Out	Q3-Q4					

PROJECT TITLE: Crack Seal FY 2023-24

CATEGORY: Streets **CP #:** 23-039 **ID#:** 4035

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Corporation Yard and RWQCF Road Maintenance

CATEGORY: Streets **CP #:** **ID#:** 4036

PROJECT LOCATION: 701/901 S. Walnut Road (Corporation Yard / RWQCF)

PROJECT DESCRIPTION:

Crack sealing and microsurfacing of existing asphalt concrete surfaces at the City's Corporation Yard and Water Quality Control Facility.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The asphalt surfaces are deteriorated and in need of maintenance treatement before more expensive and involved asphalt rehabilitation is required.

FISCAL IMPACT:

Funding source TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 475					$ 475
Project Cost	$ 525	$ -	$ -	$ -	$ -	$ 525

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
TBD	$ 525					$ 525
Funding Total	$ 525	$ -	$ -	$ -	$ -	$ 525

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: STPL Road Rehabilitation Project 2026

CATEGORY: Streets **CP #:** **ID#:** 4037

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:

Road rehab project principally funded with federal STPL grant, including installing curb access ramps per current ADA law

Project removed. Any awarded STPL funds are to be directed towards Roads Program projects.

PROJECT JUSTIFICATION:

These grant funds are specifically for surface restoration projects within the City.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: STPL Road Rehabilitation Project 2027

CATEGORY: Streets **CP #:** **ID#:** 4038

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:

Road rehab project principally funded with federal STPL grant, including installing curb access ramps per current ADA law

Project removed. Any awarded STPL funds are to be directed towards Roads Program projects.

PROJECT JUSTIFICATION:

These grant funds are specifically for surface restoration projects within the City.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Siginal Coordination on Lander Avenue

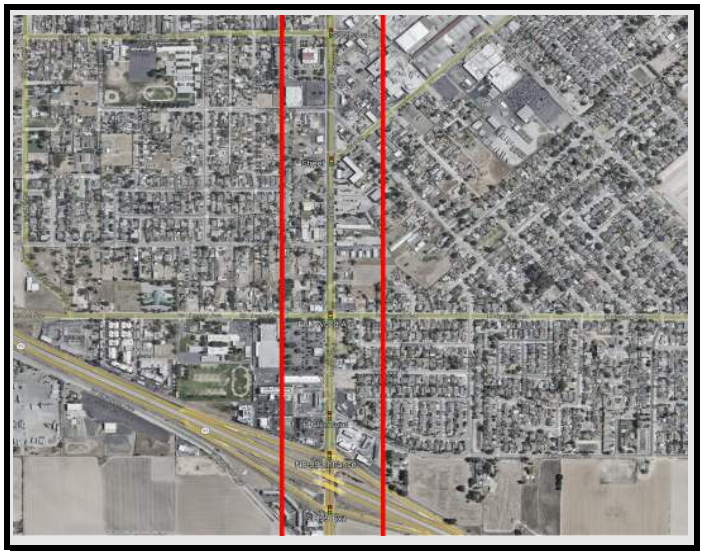
CATEGORY: Streets **CP #:** 23-034 **ID#:** 4039

PROJECT LOCATION: Lander Avenue from SB 99 to South Avenue

PROJECT DESCRIPTION:

Installing traffic signal synchronization at six intersections along Lander Avenue between Southbound 99 and South Avenue by removing and replacing traffic signal controllers so that traffic signals function more efficiently.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Signal coordination will improve efficiency on the major street and reduce emissions from idling vehicles.

FISCAL IMPACT:

No General Fund Money will be used on this project. This project is in reciept of a federal CMAQ grant.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 15					$ 15
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 190					$ 190
Project Cost	$ 225	$ -	$ -	$ -	$ -	$ 225

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Measure L Traffic Management	$ 15					$ 15
Fund 215 - Federal CMAQ Grant	$ 210					$ -
						$ -
						$ -
Funding Total	$ 225	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2					
Construction	Q3-Q4					
Project Close-Out	Q4					

PROJECT TITLE: Signal Coordination on Christoffersen Parkway

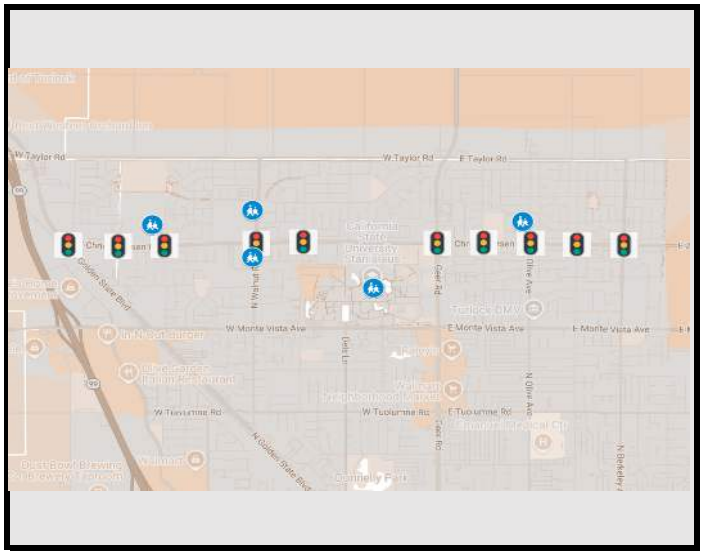
CATEGORY: Streets **CP #:** 23-035 **ID#:** 4040

PROJECT LOCATION: Christoffersen Parkway

PROJECT DESCRIPTION:

Installing traffic signal synchronization at intersections along Christoffersen Parkway by removing and replacing traffic signal controllers so that traffic signals function more efficiently.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Signal coordination will improve efficiency on the major street and reduce emissions from idling vehicles.

FISCAL IMPACT:

No General Fund Money will be used on this project. This project is in reciept of a federal CMAQ grant.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 20					$ 20
Construction Eng. & Project Management	$ 45					$ 45
Construction	$ 200					$ 200
Project Cost	$ 265	$ -	$ -	$ -	$ -	$ 265

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 215 - Federal CMAQ grant	$ 222					$ 222
Fund 218 - Measure L Traffic Management	$ 43					$ -
						$ -
						$ -
Funding Total	$ 265	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2 - Q3					
Construction	Q3					
Project Close-Out	Q3 - Q4					

PROJECT TITLE: Monte Vista Bike Lane Improvements Near CSUS

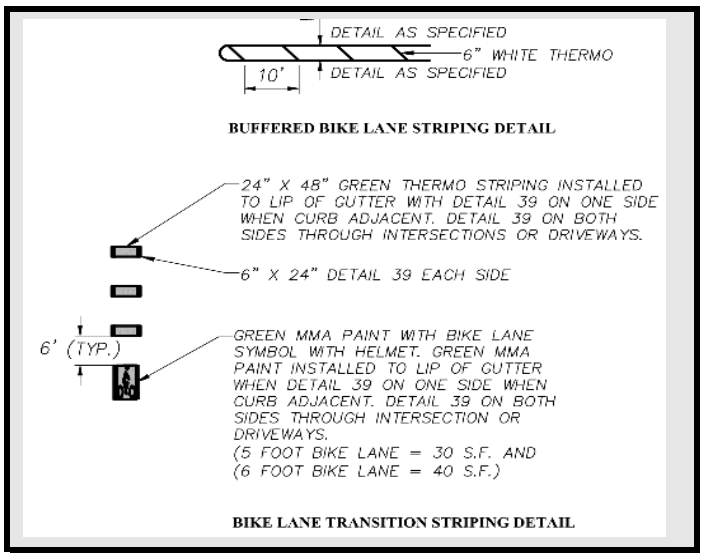
CATEGORY: Streets **CP #:** 23-057 **ID#:** 4041

PROJECT LOCATION: W Monte Vista Ave between Crowell Rd and Geer Rd

PROJECT DESCRIPTION:

Crack seal, slurry seal, Remove and replace traffic lane striping, stripe bike lane transitions, paint red curbs, stipe buffer zones, stripe traffic markings, and install green MMA paint.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Encourage greater and safer non-motorized transportation along this busy route to and from CSUS.

Removed, as it is to be combined with CIP ID# 4018

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Rehabilitation for 2028 Construction - Roads Program

CATEGORY: Streets **CP #:** **ID#:** 4042

PROJECT LOCATION:

PROJECT DESCRIPTION:
Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction in 2028.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

Project moved into separate 140000 series "Roads Program" of the CIP

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pavement Preservation - Roads Program CIP

CATEGORY: Streets **CP #:** **ID#:** 4043

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:
Crack seal and slurry surfacing for non-Assessment-District streets.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Sealing pavement cracks and placing slurry surfacing will help preserve the pavement and increase its useful life.

Project moved into separate 140000 series "Roads Program" of the CIP

FISCAL IMPACT:
No General Fund money will be used on this project. Necessary funding will be provided through Measure A.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Slurry Seals FY 2028-29

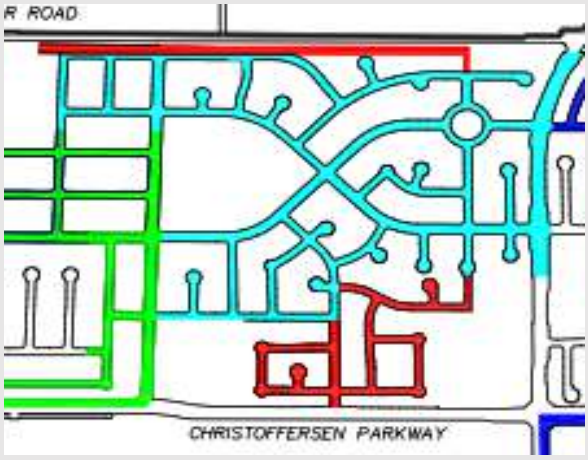
CATEGORY: Streets **CP #:** **ID#:** 4044

PROJECT LOCATION: Various street segments

PROJECT DESCRIPTION:

Application of slurry seal pavement treatment to roads in assessment districts and pavement restriping.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Road maintenance for assessment districts is part of the assessment district formation agreement

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design			$ 45			$ 45
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding			$ 10			$ 10
Construction Eng. & Project Management			$ 80			$ 80
Construction			$ 1,000			$ 1,000
Project Cost	$ -	$ -	$ 1,135	$ -	$ -	$ 1,135

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 426 - Landscape Assesment			$ 1,135			$ 1,135
Funding Total	$ -	$ -	$ 1,135	$ -	$ -	$ 1,135

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Crack Seal FY 2024-25

CATEGORY: Streets **CP #:** **ID#:** 4045

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

This project will need to be extended into FY 2025-26.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 175					$ 175
Project Cost	$ 200	$ -	$ -	$ -	$ -	$ 200

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1	$ 200					$ 200
						$ -
						$ -
						$ -
Funding Total	$ 200	$ -	$ -	$ -	$ -	$ 200

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Crack Seal FY 2025-26

CATEGORY: Streets **CP #:** **ID#:** 4046

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 175					$ 175
Project Cost	*$ 200*	$ -	$ -	$ -	$ -	$ 200

Funding Source (In $1,000s):	*2024-25*	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1	$ 200					$ 200
Funding Total	$ 200	$ -	$ -	$ -	$ -	$ 200

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Crack Seal FY 2026-27

CATEGORY: Streets **CP #:** **ID#:** 4047

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 10				$ 10
Construction Eng. & Project Management		$ 15				$ 15
Construction		$ 175				$ 175
Project Cost	$ -	$ 200	$ -	$ -	$ -	$ 200

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Crack Seal FY 2027-28

CATEGORY: Streets **CP #:** **ID#:** 4048

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding			$ 10			$ 10
Construction Eng. & Project Management			$ 15			$ 15
Construction			$ 175			$ 175
Project Cost	$ -	$ -	$ 200	$ -	$ -	$ 200

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1			$ 200			$ 200
Funding Total	$ -	$ -	$ 200	$ -	$ -	$ 200

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Crack Seal FY 2028-29

CATEGORY: Streets **CP #:** **ID#:** 4049

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Crack sealing of various streets

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Crack sealing is a low cost maintenance treatment to extend the life of existing roads in good condition.

FISCAL IMPACT:
No General Fund money will be used on this project. Total construction phase is estimated to cost $155k, of which the majority will be spent in FY 23-24

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding				$ 10		$ 10
Construction Eng. & Project Management				$ 15		$ 15
Construction				$ 175		$ 175
Project Cost	$ -	$ -	$ -	$ 200	$ -	$ 200

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 219 - SB1				$ 200		$ 200
Funding Total	$ -	$ -	$ -	$ 200	$ -	$ 200

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Pedestrian Improvements at Crowell Rd and Bourang Way

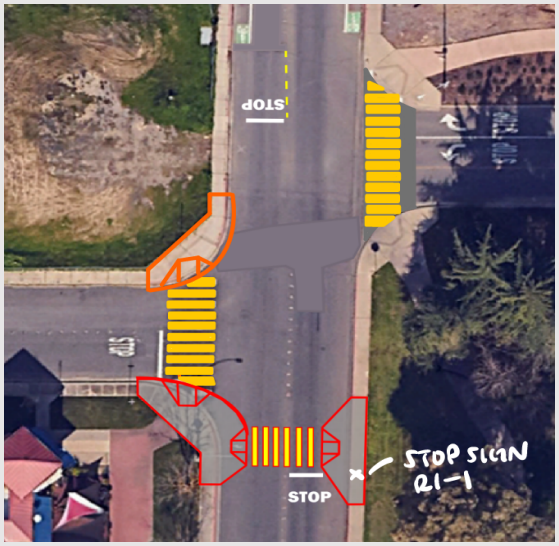
CATEGORY: Streets **CP #:** 24-029 **ID#:** 4050

PROJECT LOCATION: Crowell & Bourang Intersection

PROJECT DESCRIPTION:

Relocate the crosswalk of Crowell Road to be south of Bourang Way. Install pedesrian bulb outs and push button rectangular rapid flashing beacons (RRFBs) on Crowell Road.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Traffic heading NB on Crowell Rd queues and blocks EB traffic on Bourang Way. Pedesrian bulb outs and push button rectangular rapid flashing beacons (RRFBs) provide greater visibility to pedestrians who cross here to access CSUS to the east and commercial/residential areas to the west.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 3					$ 3
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 3					$ 3
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 70					$ 70
Project Cost	$ 96	$ -	$ -	$ -	$ -	$ 96

Funding Source (In $1,000s):	*2025-26*	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 - Measure L 218-40-462.51270 Construction Project (DESIGN)	$ 6					$ 6
Fund 218 Measure L 218-40-463.51270 Construction Project (CONSTRUCTION)	$ 90					$ 90
Funding Total	$ 96	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1 - Q2					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2 - Q3					
Construction	Q3					
Project Close-Out	Q3					

PROJECT TITLE: Intersection Improvements at Countryside Drive and Business

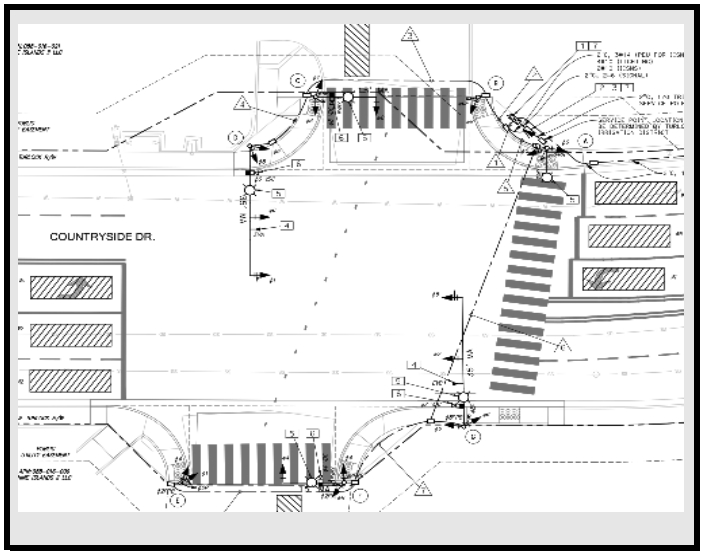
CATEGORY: Streets **CP #:** 22-035 **ID#:** 4051

PROJECT LOCATION:

PROJECT DESCRIPTION:

Installation of traffic signal systems on Countryside Drive between Fulkerth Road and the northern entrance/exit to the WalMart/Food Maxx business areas.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The intersections met a traffic signal warrant for side street (business entrance/exit) traffic. The City has secured a federal CMAQ grant to pay for much of the project.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 8					$ 8
Construction Eng. & Project Management	$ 110					$ 110
Construction	$ 1,750					$ 1,750
Project Cost	$ 1,868	$ -	$ -	$ -	$ -	$ 1,868

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 215 - Federal Street Grant (CMAQ)	$ 750					$ 750
Fund 218 - Measure L (Traffic Management)	$ 1,118					$ 1,118
Funding Total	$ 1,868	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2					
Construction	Q3-Q4	Q1-Q2				
Project Close-Out		Q1-Q2				

PROJECT TITLE: Speed lumps on N. Berkeley Ave.

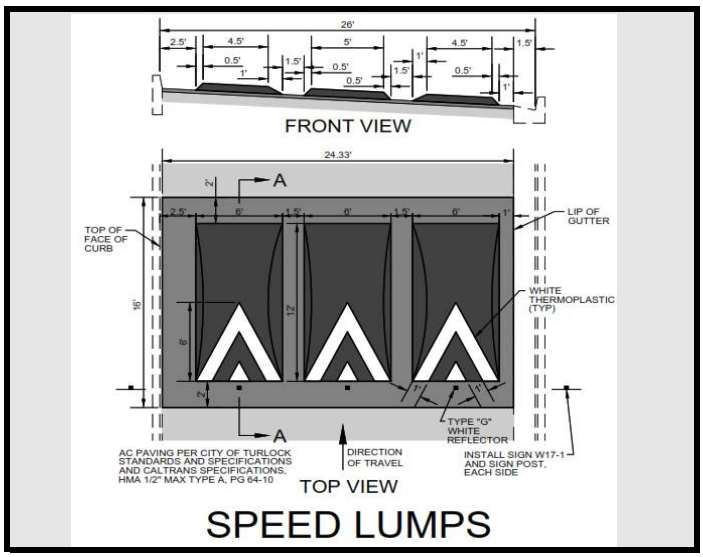
CATEGORY: Streets **CP #:** 25-017 **ID#:** 4052

PROJECT LOCATION:

PROJECT DESCRIPTION:

Install speed lumps on the N. Berkeley Avenue approach to roundabouts located between Monte Vista Ave. and Taylor Road.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Traffic calming measure to reduce speeds approaching roundabouts. Several collisions with public and private improvements have occurred.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management	$ 7					$ 7
Construction	$ 68					$ 68
Project Cost	$ 75	$ -	$ -	$ -	$ -	$ 75

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 Measure L Traffic Management	$ 75					$ 75
Funding Total	$ 75	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2					
Construction	Q3					
Project Close-Out	Q3					

PROJECT TITLE: Pedestrian Crossing at W. Christoffersen Parkway and McKenna

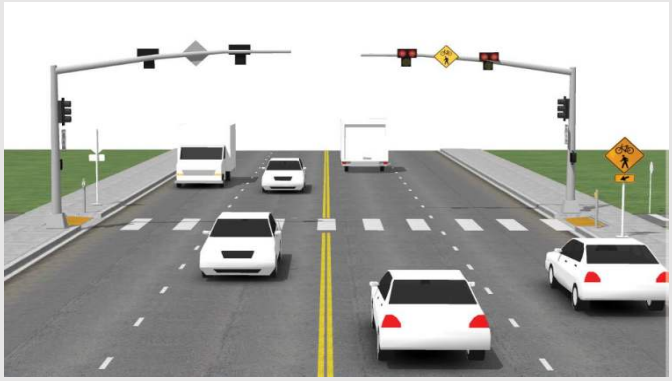
CATEGORY: Streets **CP #:** **ID#:** 4053

PROJECT LOCATION:

PROJECT DESCRIPTION:

Install a pedestrian crossing. Design is TBD, but may consist of a pedestrian hybrid beacon. Project will provide crosswalk and connecting accessible curb ramps.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The public (mostly students of Medeiros Elementary and CSUS) sometimes walk or ride bikes to and from school by way of intersection. A signalized intersection is located 1/4 mile west of this location at Crowell Road, though many do not use it.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 70					$ 70
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 211					$ 211
Project Cost	$ 300	$ -	$ -	$ -	$ -	$ 300

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 Measure L Bike/Ped	$ 300					$ 300
Funding Total	$ 300	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Replace Pedestrian Signal Heads and Push Buttons at Various

CATEGORY: Streets **CP #:** **ID#:** 4054

PROJECT LOCATION:

PROJECT DESCRIPTION:

Replace older style pedestrian signal heads (flash don't walk) with newer countdown style heads. Replace older style pedestrian push buttons with new accessible pedestrian signals with locator tone, vibro tactile arrow, percussive tone, walk/wait messages. Project locations will be prioritized near schools.

PROJECT JUSTIFICATION:

Pedestrian safety.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 30					$ 30
Construction	$ 340					$ 340
Project Cost	$ 400	$ -	$ -	$ -	$ -	$ 400

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 Measure L Traffic Management	$ 400					$ 400
Funding Total	$ 400	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Video/Radar detection cameras at traffic signals - FY 25-26

CATEGORY: Streets **CP #:** **ID#:** 4055

PROJECT LOCATION:

PROJECT DESCRIPTION:

Replacement of inductive loop traffic detector systems at select intersections with video/radar camera detection systems. Staff would like to replace all the old loop detector systems over an approximate 3-5 year window. This project is estimated to convert approximately seventeen (17) intersections.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Inductive loop detectors are installed in the pavement. When pavement ages and fails, the loop detectors also fail, requiring replacement. Camera systems allow for adjustment of detection zones and are not dependent on the quality of the pavement. Loop detector systems are more costly to install than modern camera detection systems.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 35					$ 35
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 80					$ 80
Construction	$ 880					$ 880
Project Cost	$ 1,000	$ -	$ -	$ -	$ -	$ 1,000

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 Measure L Traffic Management	$ 1,000					$ 1,000
Funding Total	$ 1,000	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Bike and Pedestrian Improvements at Select Railroad Crossings

CATEGORY: Streets **CP #:** **ID#:** 4056

PROJECT LOCATION:

PROJECT DESCRIPTION:

Increase the crossing width to provide paved area for bicyclists, curb, gutter, and sidewalk for pedestrians within Union Pacific Railroad right of way. This will require replacement of existing UPRR's existing concrete panels. May require additional signage and flashing lights as required by CPUC. Locations include railroad crossings at Broadway Avenue, F Street, Marshall Street, Canal Drive, and Olive Avenue.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

These crossings lack dedicated area or facilities for pedestrians and bicyclists to cross the railroad tracks. Current approach is for these improvement to be installed as part of SJRRC's Double Track project, with City contributing funds through a MOU to be developed based on required design features.

FISCAL IMPACT:

City staff anticipate utilizing Fund 118 Measure L Bicycle / Pedestrian

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 150					$ 150
Environmental Clearances						
Right-Of-Way Acquisition		$ 245				$ 245
Final Design & Bidding						
Construction Eng. & Project Management			$ 150			$ 150
Construction			$ 908			$ 908
Project Cost	$ 150	$ 245	$ 1,058	$ -	$ -	$ 1,453

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 218 Measure L Bike/Pedestrian	$ 150	$ 245	$ 1,058			$ 1,453
Funding Total	$ 150	$ 245	$ 1,058	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Water Main and Sewer Replacement 2023

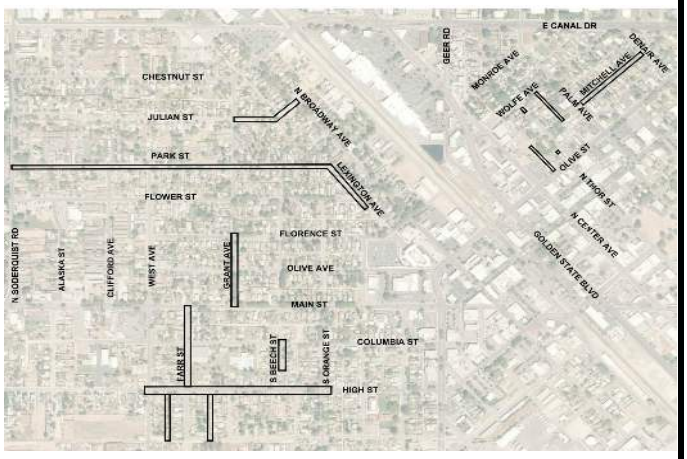
CATEGORY: Muni (Water) **CP #:** 18-67 **ID#:** 5001

PROJECT LOCATION: Various Locations

PROJECT DESCRIPTION:

Replace various water lines per current City Standards and sewer lines located in alleys.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Replace aging water distribution and sewer infrastructure.

FISCAL IMPACT:

No General Fund will be spent with this money.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Surface Water Distribution System Improvements

CATEGORY: Muni (Water) **CP #:** 18-69 **ID#:** 5002

PROJECT LOCATION: Tank & Pump Station at 3500 N. Quincy; Pipelines on Quincy from Zeering/Christoffersen to E. Monte Vista Ave

PROJECT DESCRIPTION:

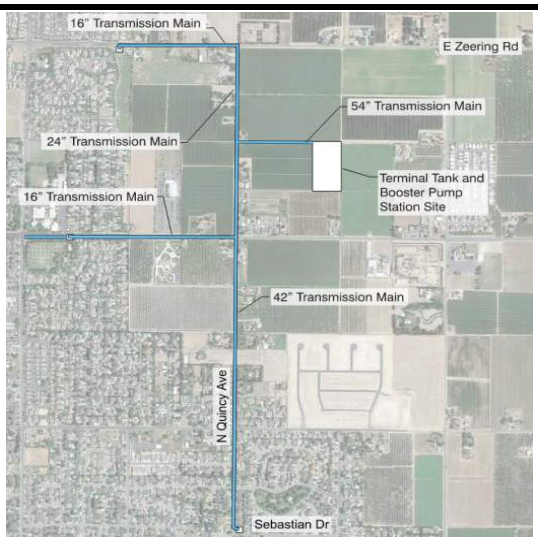
2.3 MG concrete reservoir, booster pump station, retention basin, distribution pipelines, Three (3) pressure reducing valves, emergency generator.

The majority of the construction work ($32M total contract) was completed prior to FY 23-24.

PROJECT JUSTIFICATION:

Improvements will pump the new SRWA surface water supply into the existing distribution system at up to 10 MGD.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2025-26	2026-27	2027-28	2028-29	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2025-26	2026-27	2027-28	2028-29	Five Year
Fund 420 - Water Enterprise						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Well No. 38 Arsenic Mitigation and ICF Treatment

CATEGORY: Muni (Water) **CP #:** 20-009 **ID#:** 5003

PROJECT LOCATION: Well No. 38 (Mountain View Dr. / Christoffersen Pkwy)

PROJECT DESCRIPTION:

Wellhead modifications, piping, pressure filters, equalization tank, chemical storage enclosure, maintenance shed, underground utilities, and site improvements.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Installation of treatment facilities to bring Well No. 38 back online

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ -					$ -
Construction	$					$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: City Wide Chlorination

CATEGORY: Muni (Water) **CP #:** 20-027 **ID#:** 5004

PROJECT LOCATION: Well 13, 15, 20, 22, 24, 27, 30, 31, 32, 33, 34, 36, 37, 39, 40, Fulkerth Tank, Kilory Tank, D St. Tank

PROJECT DESCRIPTION:

Construct new chlorination disinfection systems for the City's water system.

The majority of the construction work ($4.5M total contract) was completed prior to FY 23-24.

PROJECT JUSTIFICATION:

Treatment is necessary to lower TCP levels at select wells to state standards. System wide chlorination needed for consistency and in preparation of surface water being introduced in 2023.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
Fund 420 - Water Enterprise						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Water Storage Tank

CATEGORY: Muni (Water) **CP #:** **ID#:** 5005

PROJECT LOCATION: TBD

PROJECT DESCRIPTION:
Addition of a water storage tank and related pumping, electrical, and control improvements. Location and timing to be determined based on new Water Master Plan (2025).

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Additional water storage required per past hydraulic modeling and old water master plan, which indicated a 1 MG storage tank would be needed by 2027.

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 473					$ 473
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 53					$ 53
Construction Eng. & Project Management		$ 420				$ 420
Construction		$ 4,200				$ 4,200
Project Cost	$ 526	$ 4,620	$ -	$ -	$ -	$ 5,146

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise	$ 526	$ 4,620				$ 5,146
						$ -
						$ -
						$ -
Funding Total	$ 526	$ 4,620	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3-Q4					
Environmental Clearances	Q3-Q4					
Right-of-Way Acquisition	Q3-Q4					
Final Design & Bidding		Q1-Q2				
Construction		Q3-Q4				
Project Close-Out			Q1			

PROJECT TITLE: Water Line Replacement on S. Center Street and Crane Avenue

CATEGORY: Muni (Water) **CP #:** 24-022 **ID#:** 5006

PROJECT LOCATION: S. Center St from Marshall St. to Minerva St.

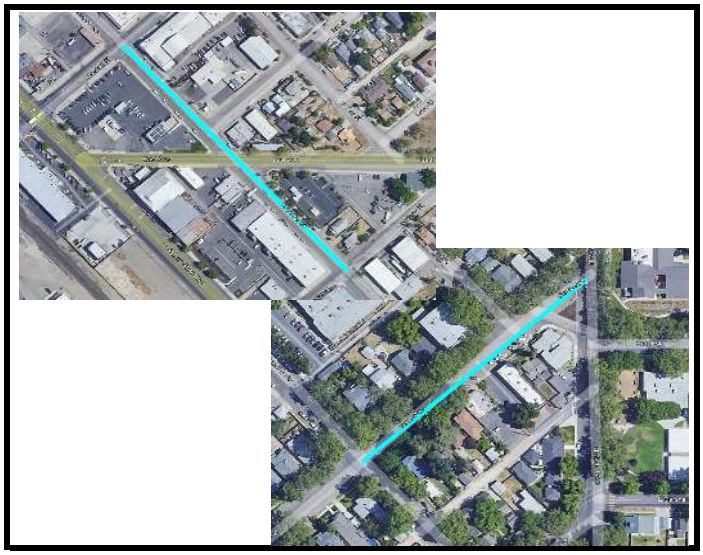
PROJECT DESCRIPTION:

Replacement of water main on S. Center from Marshall to Minerva and on Crane Ave. from Hamilton to S. Minaret. In FY 25-26, combined with project ID# 5007 into one capital project for design, bidding, and construction.

PROJECT JUSTIFICATION:

Aging infrastructure is in need of replacement. The main is not providing enough flow.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 70					$ 70
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 24					$ 24
Construction Eng. & Project Management	$ 74					$ 74
Construction	$ 800					$ 800
Project Cost	$ 968	$ -	$ -	$ -	$ -	$ 968

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise	$ 968					$ 968
						$ -
						$ -
						$ -
Funding Total	$ 968	$ -	$ -	$ -	$ -	$ 968

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q2					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q3					
Construction	Q4	Q1				
Project Close-Out		Q1				

PROJECT TITLE: Water Line Replacement on Crane Ave. from Hamilton to S.

CATEGORY: Muni (Water) **CP #:** **ID#:** 5007

PROJECT LOCATION: Crane Ave. from Hamilton to S. Minaret

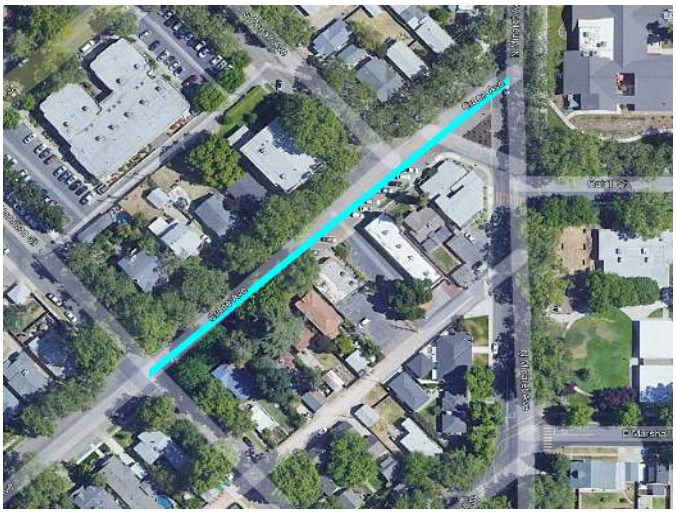
PROJECT DESCRIPTION:

Replacement of water main. In FY 25-26, it was combined with CIP ID# 5006 "Water Line Replacement on S. Center from Marshall to Minerva" into one capital project for design, bidding, and construction.

PROJECT JUSTIFICATION:

Aging infrastructure is in need of replacement. The main is not providing enough flow.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: **Waterline Replacement on Florence St. from W. Ave. South to S. Lexington**

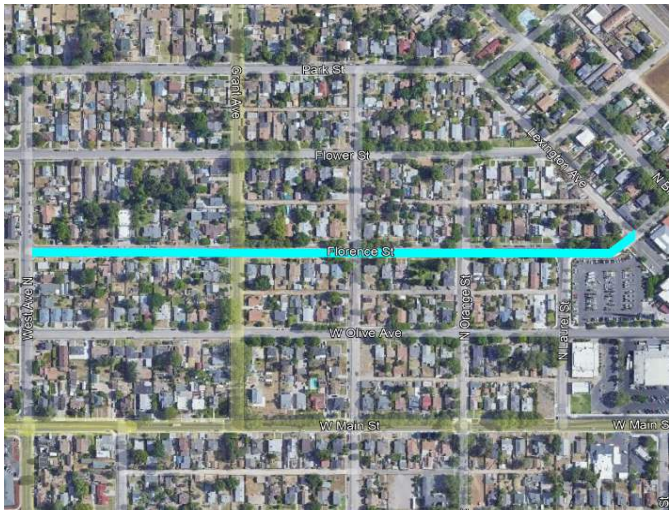
CATEGORY: Muni (Water) **CP #:** **ID#:** 5008

PROJECT LOCATION: Florence St. from W. Ave. South to S. Lexington

PROJECT DESCRIPTION:

The replacement of this water main is now part of the Capital Project #23-040, CIP ID# 5014. This work has been completed.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

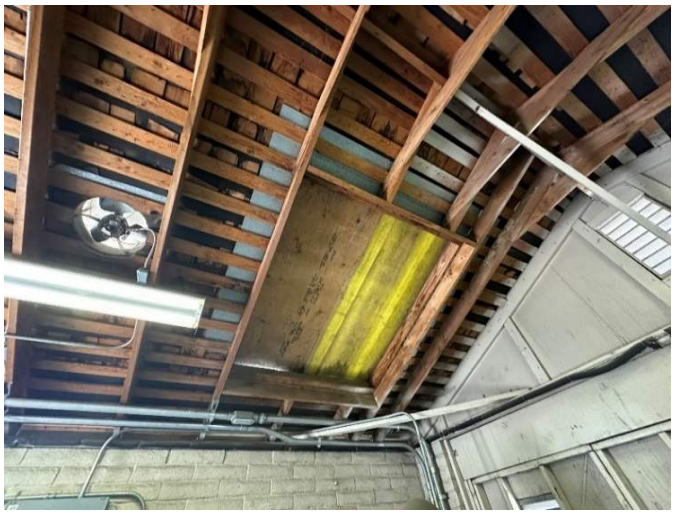
PROJECT TITLE: Re-roof Well Sites 15, 20, and 22

CATEGORY: Muni (Water) **CP #:** 23-038 **ID#:** 5009

PROJECT LOCATION: Wells 15, 20, and 22

PROJECT DESCRIPTION:
Reroofing of 3 well sites. The wells have water leaks that could potentially damage electrical equipment.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
Aging infrastructure is in need of replacement.

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Water and Sewer Main Extensions

CATEGORY: Muni (Water) **CP #:** 20-013 **ID#:** 5010

PROJECT LOCATION: On Golden State Blvd from Atherstone to 2400 ft north of Taylor Road

PROJECT DESCRIPTION:

•Install 2,850 linear feet of 12-inch diameter water main and fire hydrants

•Install 4,000 linear feet of 18-inch diameter sewer main pipe and manholes

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Extend water and sewer services to enable the City to provide utility services to properties north of City limits per MOU for a tax sharing agreement between the City and Stanislaus County.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Armory Utility Extensions

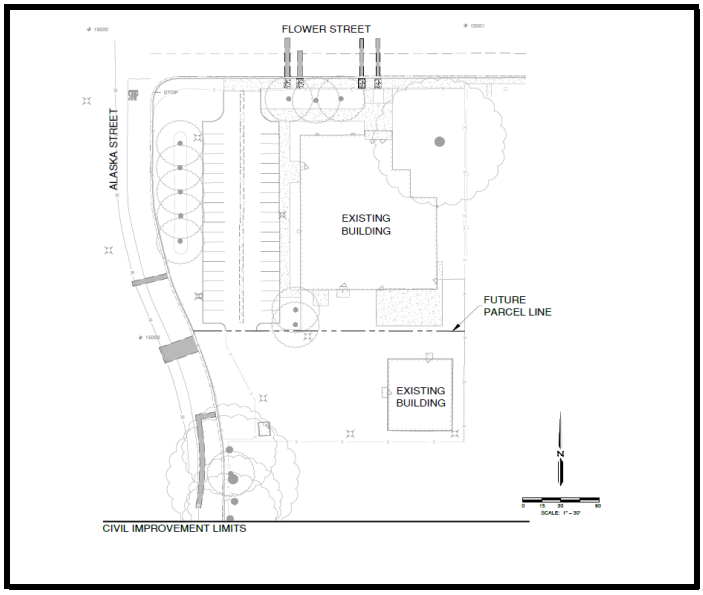
CATEGORY: Muni (Water) **CP #:** 22-026 **ID#:** 5011

PROJECT LOCATION: Former armory site located at Alaska St and Flower St

PROJECT DESCRIPTION:

Provide water and sewer stubs on Alaska Street and Flower Street

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Paving projects on both Alaska Street and Flower Street are planned for 2023. This project will allow utilities to be stubbed to the property line to allow for future development of this City-owned facility without needing to cut into newly paved roadways.

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2025-26	2025-26	2026-27	2028-29	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: City Utility Trench Repair FY 2025-26

CATEGORY: Muni (Water) **CP #:** **ID#:** 5012

PROJECT LOCATION: Various

PROJECT DESCRIPTION:

Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 15					$ 15
Construction Eng. & Project Management	$ 25					$ 25
Construction	$ 170					$ 170
Project Cost	$ 220	$ -	$ -	$ -	$ -	$ 220

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (50%)	$ 110					$ 110
Fund 420 - Water Enterprise (50%)	$ 110					$ -
						$ -
						$ -
Funding Total	$ 220	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q2					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q3-Q4					
Construction	Q4					
Project Close-Out		Q1				

PROJECT TITLE: Well 29 Chlorination

CATEGORY: Muni (Water) **CP #:** 23-046 **ID#:** 5013

PROJECT LOCATION: Well 29 (141 E. Hawkeye Ave.)

PROJECT DESCRIPTION:

Install chemical storage pad, sodium hypochlorite tank, chemical dosing and analyzer equipment, eye wash station and SCADA upgrades to provide chlorination capabilities to the well site.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Well was recently rehabilitated after having been impacted by 1, 2, 3-TCP. Well has a temporary chlorination system but must be outfitted with permanent facilities to continue providing water to the City potable water system.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 120					$ 120
Construction	$ 600					$ 600
Project Cost	*$ 720*	$ -	$ -	$ -	$ -	$ 720

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise	$ 720					$ 720
						$ -
						$ -
						$ -
Funding Total	*$ 720*	$ -	$ -	$ -	$ -	$ 720

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1					
Construction	Q2-Q4					
Project Close-Out		Q1				

PROJECT TITLE: Water Line Replacement for 2024 Roads Program Construction

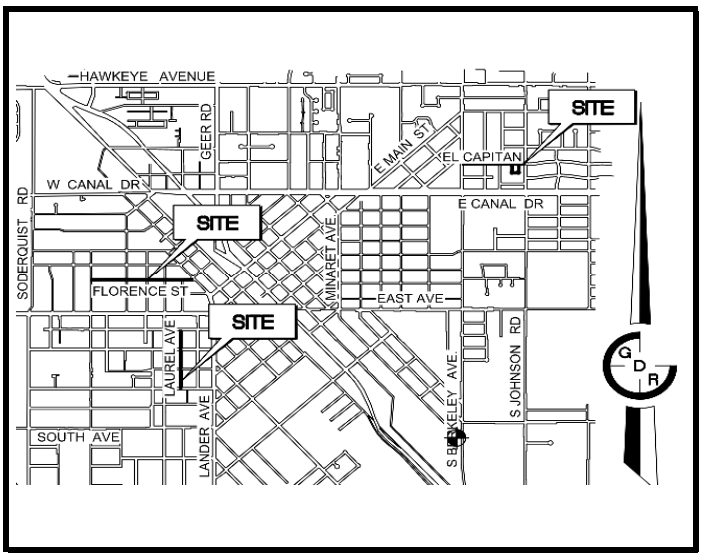
CATEGORY: Muni (Water) **CP #:** 23-040 **ID#:** 5014

PROJECT LOCATION: Various locations

PROJECT DESCRIPTION:

Replace various water lines per Current City Standards prior to road rehabilitation through the Roads Program.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Replace aging water distribution infrastructure.

FISCAL IMPACT:

No General Fund will be spent for this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 7					$ 7
Construction	$ 582					$ 582
Project Cost	$ 589	$ -	$ -	$ -	$ -	$ 589

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise (90%)	$ 530					$ 530
Fund 414 - Sewer Line/Trunk Construction (10%)	$ 59					$ -
						$ -
						$ -
Funding Total	$ 589	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q1					
Project Close-Out	Q2					

PROJECT TITLE: WQC Admin Building Reroof

CATEGORY: Muni (Water) **CP #:** 24-004 **ID#:** 5015

PROJECT LOCATION: 901 S Walnut Rd

PROJECT DESCRIPTION:

This project will replace the administration building's roof that has exceeded its life cycle at the Water Quality Control Facility.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The last time this roof was repaired was 1995. This roof has exceeded its life cycle and is due for replacement. Signs of dryrot have been spotted.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 220					$ 220
Project Cost	$ 245	$ -	$ -	$ -	$ -	$ 245

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water Enterprise	$ 245					$ 245
						$ -
						$ -
						$ -
Funding Total	$ 245	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2-Q3					
Construction	Q3-Q4					
Project Close-Out	Q4					

PROJECT TITLE: Downtown PCE Groundwater Remediation

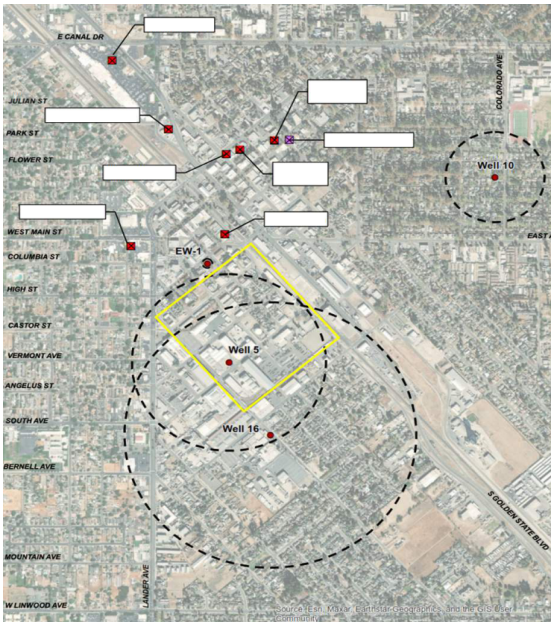
CATEGORY: Muni (Water) **CP #:** 24-003 **ID#:** 5016

PROJECT LOCATION: Downtown area

PROJECT DESCRIPTION:

Remove PCE from groundwater and soil through installation of a number of extraction and treatment systems including groundwater wells and pumping, soil vapor extraction.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The City has been working with state officials to understand the extent of PCE impacts and remediation activities since the early 1990s. City succesfully awarded Prop 1 grant funds to design and construct infrastructure to remove PCE from groundwater and soil in the downtown region. PCE is a contaminant traced to past dry cleaning process.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,611					$ 1,611
Environmental Clearances	$ 135					$ 135
Right-Of-Way Acquisition		$ 350				$ 350
Final Design & Bidding		$ 50				$ 50
Construction Eng. & Project Management		$ 600	$ 100			$ 700
Construction		$ 14,200	$ 2,000			$ 16,200
Project Cost	$ 1,746	$ 15,200	$ 2,100	$ -	$ -	$ 19,046

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 423 - PCE Downtown (Prop 1 Grant)	$ 1,746					$ 1,746
Funding Total	$ 1,746	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1-Q4					
Environmental Clearances	Q3					
Right-of-Way Acquisition	Q3-Q4					
Final Design & Bidding		Q1				
Construction		Q1-Q4	Q1-Q2			
Project Close-Out			Q3			

PROJECT TITLE: City Utility Trench Repair FY 2024-25

CATEGORY: Muni (Water) **CP #:** 23-058 **ID#:** 5017

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: City Utility Trench Repair FY 2026-27

CATEGORY: Muni (Water) **CP #:** **ID#:** 5018

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 10				$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 10				$ 10
Construction Eng. & Project Management		$ 20				$ 20
Construction		$ 170				$ 170
Project Cost	$ -	$ 210	$ -	$ -	$ -	$ 210

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (50%)		$ 110				$ 110
Fund 420 - Water Enterprise (50%)		$ 110				$ -
						$ -
						$ -
Funding Total	$ -	$ 220	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Utility Trench Repair FY 2027-28

CATEGORY: Muni (Water) **CP #:** **ID#:** 5019

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design			$ 10			$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding			$ 10			$ 10
Construction Eng. & Project Management			$ 20			$ 20
Construction			$ 170			$ 170
Project Cost	$ -	$ -	$ 210	$ -	$ -	$ 210

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (50%)			$ 110			$ 110
Fund 420 - Water Enterprise (50%)			$ 110			$ 110
						$ -
						$ -
Funding Total	$ -	$ -	$ 220	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Utility Trench Repair FY 2028-29

CATEGORY: Muni (Water) **CP #:** **ID#:** 5020

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design				$ 10		$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding				$ 10		$ 10
Construction Eng. & Project Management				$ 20		$ 20
Construction				$ 170		$ 170
Project Cost	$ -	$ -	$ -	$ 210	$ -	$ 210

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (50%)				$ 110		$ 110
Fund 420 - Water Enterprise (50%)				$ 110		$ 110
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ 220	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Utility Trench Repair FY 2029-30

CATEGORY: Muni (Water) **CP #:** **ID#:** 5021

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Repair various failed City utility trenches to City Standards.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The failed trenches lead to ponding water, cracking, and may lead to greater road deterioration.

FISCAL IMPACT:
No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design					$ 12	$ 12
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding					$ 10	$ 10
Construction Eng. & Project Management					$ 22	$ 22
Construction					$ 180	$ 180
Project Cost	$ -	$ -	$ -	$ -	$ 224	$ 224

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (50%)					$ 112	$ 112
Fund 420 - Water Enterprise (50%)					$ 112	$ 112
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ 224	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Well 36 GAC Treatment

CATEGORY: Muni (Water) **CP #:** 24-045 **ID#:** 5022

PROJECT LOCATION: Well 36

PROJECT DESCRIPTION:

Addition of wellhead treatment to an existing well utilizing Granulated Activated Carbon (GAC). Project will include master planning for future arsenic treatment facilities.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Well has been impacted by 1,2,3-Trichloropropane (TCP). Well is still in operation, but is near the maximum contaminant level (MCL) for 1,2,3-TCP. Removal of 1,2,3-TCP will allow the well to continue to provide potable water to the City.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 320					$ 320
Environmental Clearances	$ 48					$ 48
Right-Of-Way Acquisition						
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 250					$ 250
Construction	$ 2,000					$ 2,000
Project Cost	$ 2,622	$ -	$ -	$ -	$ -	$ 2,622

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 420 - Water	$ 2,622					$ 2,622
Funding Total	$ 2,622	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Irrigation Offset Water

CATEGORY: Muni (Water) **CP #:** **ID#:** 5023

PROJECT LOCATION:

PROJECT DESCRIPTION:

Project will include improvements necessary to provide offset water at an appropriate discharge point, such as a TID irrigation canal. The current approach being considered is to drill a new well that meets the water quality requirements for TID's canal system.

PROJECT JUSTIFICATION:

The Turlock Irrigation District (TID) and the Stanislaus Regional Water Authority (SRWA) Water Sales Agreement (WSA) includes provisions for SRWA to provide "offset water" to TID in dry years to make up for reduced irrigation water made available to TID.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: TRWQCF Chemical Systems Upgrade

CATEGORY: Muni (WQC) **CP #:** 20-032 **ID#:** 6001

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will rehabilitate the sodium bisulfite, coagulation storage and chlorine chemical storage areas. Construction began FY 21-22. The original scope of services is substantially complete. Incomplete work includes City-requested changes to the teritary treatment SCADA system.

PROJECT JUSTIFICATION:

Previous treatment system is past service life. The SCADA system that existed prior to this project is proprietary in nature and can only be maintained by the supplier. Upgrading the SCADA system provides operational flexibility and long term savings over keeping the legacy system.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 150					$ 150
Construction	$ 50					$ 50
Project Cost	$ 200	$ -	$ -	$ -	$ -	$ 200

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 200					$ 200
						$ -
						$ -
						$ -
Funding Total	$ 200	$ -	$ -	$ -	$ -	$ 200

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q1-Q2					
Project Close-Out	Q3					

PROJECT TITLE: Biogas Boiler and Waste Flare Project

CATEGORY: Muni (WQC) **CP #:** 19-45 **ID#:** 6002

PROJECT LOCATION:

PROJECT DESCRIPTION:

Replacement of a biogas boiler, waste flare and hot water infratructure for coagulation storage and chlorine chemical storage areas.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

This project has been removed from the CIP at this time. It has been determined that the waste gas flare is still operating within acceptable parameters.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: WQC Flotatator No. 3 Recoating

CATEGORY: Muni (WQC) **CP #:** 20-026 **ID#:** 6003

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:
This project will recoat Flotation Clarifier No. 3. The project will include prepping and coating the entire structure. Project was completed in FY 2021-22.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Coating is past service life.

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Shade Structures at TRWQCF

CATEGORY: Muni (WQC) **CP #:** 20-041 **ID#:** 6004

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will construct shade stuctures at mulitple locations

Project design is 90% complete.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Shade structures will prevent algae growth and decrease maintenance costs

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 33					$ 33
Construction	$ 300					$ 300
Project Cost	$ 337	$ -	$ -	$ -	$ -	$ 337

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 337					$ 337
						$ -
						$ -
						$ -
Funding Total	*$ 337*	$ -	$ -	$ -	$ -	$ 337

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

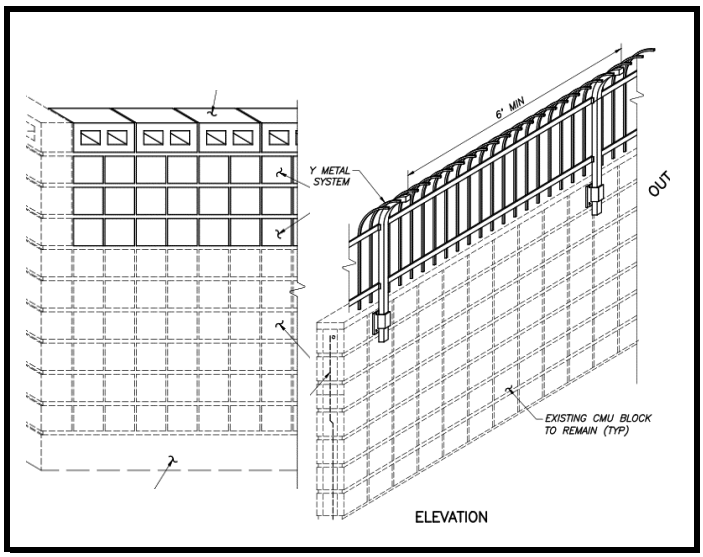
PROJECT TITLE: TRWQCF Security Fence Improvements

CATEGORY: Muni (WQC) **CP #:** 20-042 **ID#:** 6005

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:
This project will raise a portion of an existing wall.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
The increased wall height will improve site security.

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 14					$ 14
Construction	$ 88					$ 88
Project Cost	$ 106	$ -	$ -	$ -	$ -	$ 106

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 106					$ 106
						$ -
						$ -
						$ -
Funding Total	*$ 106*	$ -	$ -	$ -	$ -	$ 106

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: TRWQCF Equipment Bays

CATEGORY: Muni (WQC) **CP #:** 20-043 **ID#:** 6006

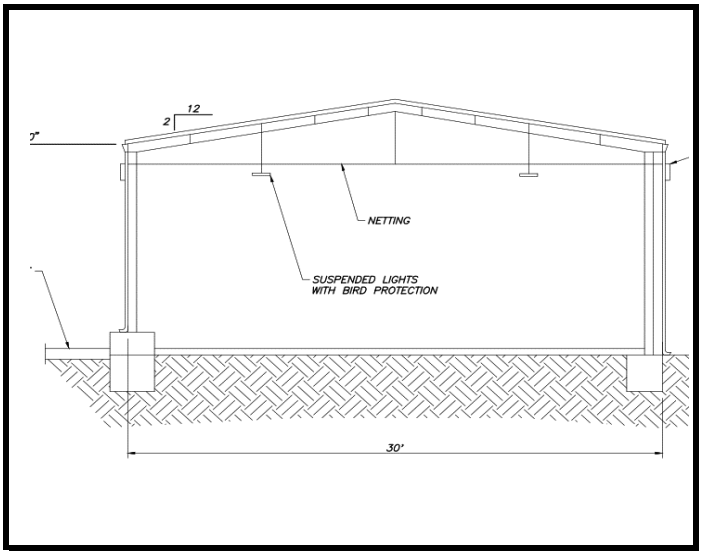
PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will construct a pre-engineered metal building to store large equipment within the facility.

Project design is 90% complete.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Provide covered storage to keep equipment out of the elements

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ -
Construction Eng. & Project Management	$ 42					$ -
Construction	$ 360					$ -
Project Cost	$ 406	$ -	$ -	$ -	$ -	$ 406

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 406					$ 406
						$ -
						$ -
						$ -
Funding Total	$ 406	$ -	$ -	$ -	$ -	$ 406

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Primary Flotator Improvements Project

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6007

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

The project will replace the support facilities for Flotation Clarifier No. 1 and 2. This project will replace the air delivery systems, electrical motor control centers and mechanical system including sludge pumping and grit conveyance pumps.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Past service life

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 60					$ 60
Construction Eng. & Project Management	$ 500	$ 500	$ 100			$ 1,100
Construction	$ 6,000	$ 6,000	$ 1,000			$ 13,000
Project Cost	$ 6,560	$ 6,500	$ 1,100	$ -	$ -	######

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 6,560	$ 6,500	$ 1,100			$ 14,160
						$ -
						$ -
						$ -
Funding Total	$ 6,560	$ 6,500	$ 1,100	$ -	$ -	######

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Chlorine Building Re-Roof

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6008

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will replace the existing roof on the chlorination facility. Could be combined with project ID# 6009.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Past service life.

Removed as single CIP ID# and will be incorported into CIP ID#6023.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Sludge Pump Station No. 2 Re-Roof Project

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6009

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will replace the existing roof on Sludge Pump Station No. 2. Could be combined with project ID# 6008.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Past service life

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 9					$ 9
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 7					$ 7
Construction	$ 75					$ 75
Project Cost	$ 95	$ -	$ -	$ -	$ -	$ 95

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 95					$ 95
						$ -
						$ -
						$ -
Funding Total	$ 95	$ -	$ -	$ -	$ -	$ 95

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: In-Plant Waste Line Repair

CATEGORY: Muni (WQC) **CP #:** 23-030 **ID#:** 6010

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

Cured in place plastic (CIPP) lining of 24 in. diameter in plant drain from the in plant drain pump station to the degritters. Includes removal of existing manholes and replacement with polymer concrete manholes for corrosion protection.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The in plant drain line has been corroded over time due to H2S exposure. The top of the line has caved in near the employee parking lot for the operations building.

FISCAL IMPACT:

No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Flume No. 1 and No. 2 Rehabilitation

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6011

PROJECT LOCATION: Flume #1 and Flume #2

PROJECT DESCRIPTION:

Subpart of Project ID# 6007 "Flotator No. 1 and No. 2 Rehabilitation Project" which includes demolition of the upper portion of the concrete flume structure, construct extension of concrete wall structure tied into existing, coat concrete surfaces, reinstall flumes, new gate valves.

PROJECT JUSTIFICATION:

Concrete has been heavily corroded due to hydrogen sulfide.

Current approach is to deliver this under CIP ID #6007.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Secondary Clarifier No. 4 Recoating

CATEGORY: Muni (WQC) **CP #:** 23-027 **ID#:** 6012

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:

This project will rehabilitate the Secondary Clarifier No. 4 by installing a high performance coating system. The work also includes applying a coating system on all exterior surfaces of the RAS Pump Station above ground equipment.

PROJECT JUSTIFICATION:

The existing lining system is exhibiting isolated areas of metal loss mainly in the edges of the rake arms and feed well. Removing all the existing lining system and replacing with a three-coat epoxy system will extend the lifespan of the clarifier.

FISCAL IMPACT:

No General Fund will be spent on this project.

PROJECT LOCATION MAP/PHOTO:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 93					$ 93
Construction	$ 5					$ 5
Project Cost	$ 98	$ -	$ -	$ -	$ -	$ 98

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 98					$ 98
						$ -
						$ -
						$ -
Funding Total	$ 98	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q2					
Project Close-Out	Q3					

PROJECT TITLE: Methane Phase Digester No. 7

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6013

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:

This project will add one additional methane phase digester similar in size to Methane Phase Digester No. 3.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Methane Phase Digesters No. 1 & 2 are well past their service life and are no longer available for treatment. This project is neccesary to maintain and expand treatment capacity.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 1,875					$ 1,875
Construction Eng. & Project Management		$ 531	$ 531			$ 1,063
Construction		$ 5,313	$ 5,313			$ 10,625
Project Cost	$ 1,875	$ 5,844	$ 5,844	$ -	$ -	$ 13,563

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,875	$ 5,844	$ 5,844			$ 13,563
Funding Total	$ 1,875	$ 5,844	$ 5,844	$ -	$ -	$ -

Estimated Project Schedule	2024	2025	2026	2027	2028	2029
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Methane Phase Digester No. 8

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6014

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will add one additional methane phase digester similar in size to Methane Phase Digester No. 4.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Methane Phase Digesters No. 1 & 2 are well past their service life and are no longer available for treatment. This project is neccesary to maintain and expand treatment capacity.

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,875					$ 1,875
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction		$ 5,313	$ 5,313			$ 10,625
Project Cost	$ 1,875	$ 5,313	$ 5,313	$ -	$ -	$ 12,500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,875	$ 313	$ 5,313			$ 7,501
Funding Total	$ 1,875	$ 313	$ 5,313	$ -	$ -	$ -

Estimated Project Schedule	2024	2025	2026	2027	2028	2029
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Flotator No. 4

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6015

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will add Flotator No. 4 to expand the primary sludge and grit handling system.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This increases the treatment plant solids and liquid capacity to allow for growth and further redundancy.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,140					$ 1,140
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction		$ 3,230	$ 3,230			$ 6,460
Project Cost	$ 1,140	$ 3,230	$ 3,230	$ -	$ -	$ 7,600

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,140	$ 3,230	$ 3,230			$ 7,600
						$ -
						$ -
						$ -
Funding Total	$ 1,140	$ 3,230	$ 3,230	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Aeration Basin No. 8, Blower No. 7

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6016

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will add Aeration Basin 8 and Blower 7.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
This increases the treatment plant solids and hydraulic capacity to allow for growth, further redundancy, and permit compliance.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,050					$ 1,050
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction		$ 2,975	$ 2,975			$ 5,950
Project Cost	$ 1,050	$ 2,975	$ 2,975	$ -	$ -	$ 7,000

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,050	$ 2,975	$ 2,975			$ 7,000
						$ -
						$ -
						$ -
Funding Total	$ 1,050	$ 2,975	$ 2,975	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Aeration Basin No. 9, Denitrification

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6017

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will add Aeration Basin 9 and improve denitrification capacity.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This increases the treatment plant solids and hydraulic capacity to allow for growth, further redundancy, and permit compliance.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,200					$ 1,200
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction		$ 4,356	$ 4,356			$ 8,712
Project Cost	$ 1,200	$ 4,356	$ 4,356	$ -	$ -	$ 9,912

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,200	$ 4,356	$ 4,356			$ 9,912
						$ -
						$ -
						$ -
Funding Total	$ 1,200	$ 4,356	$ 4,356	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Digestor 3 Structural and Corrosion Analysis

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6019

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will analyze the structural and corrosion conditions of Digestor 3 and implement necessary repairs based on findings from the analysis.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This project is necessary to ensure the Digestor No. 3 stays in operation.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Complete SCADA Upgrade

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6018

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
This project will finish upgrading the facility SCADA system from HSQ to VTSCADA.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The HSQ SCADA system has become unreliable and The City began replacing it with VTSCADA with the City Wide Chlorination Program and the Treatment Plant has been slowly replacing it piecemeal when new projects are completed. This project will ensure the final completion of the transition and ensure the stability and functionality of the treatment plant SCADA system.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,200					$ 1,200
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction		$ 6,800	$ 6,800			$ 13,600
Project Cost	$ 1,200	$ 6,800	$ 6,800	$ -	$ -	$ 14,800

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,200	$ 6,800	$ 6,800			$ 14,800
Funding Total	$ 1,200	$ 6,800	$ 6,800	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: TRWQCF Soil Settlement

CATEGORY: Muni (WQC) **CP #:** 24-047 **ID#:** 6020

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:

City staff discovered a collapsed pavement in an asphalt concrete drive area near the air gap pump station in November 2024. This project involves investigating the extent of soil settlement leading to collapse and remediating the condition.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

It is necessary to assure for the safety of staff and use of the facility for its intended purpose. Due to the small scale nature of the project, it may be combined with another project at RWQCF to be bid out.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 5					$ 5
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 6					$ 6
Construction	$ 60					$ 60
Project Cost	$ 75	$ -	$ -	$ -	$ -	$ 75

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 75					$ 75
						$ -
						$ -
						$ -
Funding Total	$ 75	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Biogas Renewable Nature Gas Project

CATEGORY: Muni (WQC) **CP #:** 19-45 **ID#:** 6021

PROJECT LOCATION:

PROJECT DESCRIPTION:

Produce renewable nature gas for injection into the PG&E natural gas system with the biogas fuel currently being generated from the Wastewater Treatment Facility. Project will also include replace onsite boilers, waste flare and hot water infracture.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The renewable engergy project is estimated to produce $2 million per year of additional revenue for the City. The other project items will replace equipment past its service life and help meet air emssion limits.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 4,600					$ 4,600
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management		$ 100	$ 100			$ 200
Construction		$ 9,200	$ 9,200			$ 18,400
Project Cost	$ 4,600	$ 9,300	$ 9,300	$ -	$ -	$ 23,200

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 4,600	$ 9,300	$ 9,300			$ 23,200
Funding Total	$ 4,600	$ 9,300	$ 9,300	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Lab and Admin Building

CATEGORY: Muni (WQC) **CP #:** 23-027 **ID#:** 6022

PROJECT LOCATION: Regional Water Quality Control Facility

PROJECT DESCRIPTION:
Replace office buildings, laboratory and portable modulars.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Building is past service and undersized to serve current operation.

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,500					$ 1,500
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ 1,500	$ -	$ -	$ -	$ -	$ 1,500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 1,500					$ 1,500
						$ -
						$ -
						$ -
Funding Total	$ 1,500	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Re-Roof and AC Replacement Project

CATEGORY: Muni (WQC) **CP #:** **ID#:** 6023

PROJECT LOCATION: RWQCF

PROJECT DESCRIPTION:

This project will replace several existing roofs and AC.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Past service life.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					$ 10
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 80					$ 80
Construction Eng. & Project Management	$ 160					$ 160
Construction	$ 1,750					$ 1,750
Project Cost	$ 2,000	$ -	$ -	$ -	$ -	$ 2,000

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 2,000					$ 2,000
Funding Total	*$ 2,000*	$ -	$ -	$ -	$ -	$ 2,000

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Sewer Replacement in Alley Behind Broadway

CATEGORY: Muni (Sewer) **CP #:** 19-48 **ID#:** 7001

PROJECT LOCATION: Alley behind Broadway (Calvary Chapel)

PROJECT DESCRIPTION:

This project consists of removing 384 LF of 6" VCP and replacing with 8" PVC SDR-26, connecting sewer service laterals, utility trenching, trench patching , modifying manholes bases to match inverts, cutting and capping sewer laterals, constructing a valley gutter, and alley approach, CCTV inspection, a sewer bypass system, and other associated work.

PROJECT JUSTIFICATION:

The existing sewer main has exceeded it's life cycle. It needs to be replaced.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Sanitary Sewer Lift Stations 9, 42 & 55 Upgrades

CATEGORY: Muni (Sewer) **CP #:** 19-50 **ID#:** 7002

PROJECT LOCATION: Sewer Lift Stations 9, 42, 55

PROJECT DESCRIPTION:
Replace submersible pumps, sewer force main utilities, replace existing concrete and asphalt

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Aging infrastructure is in need of replacement

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Utility Replacement in the Southeast Quadrant

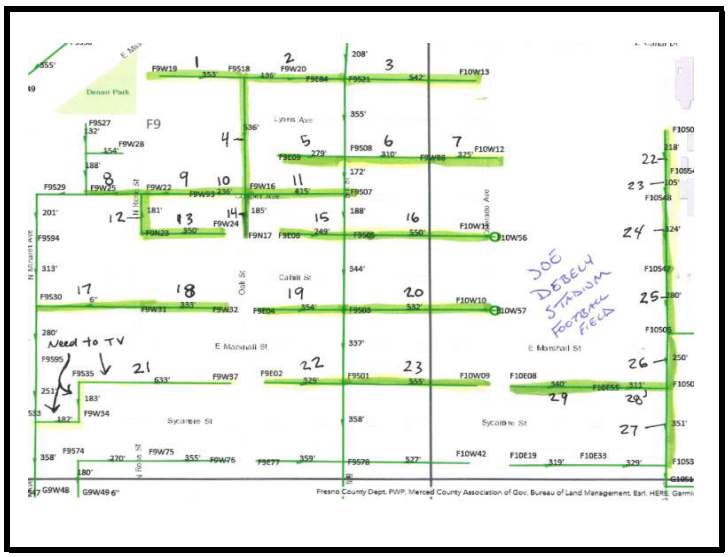
CATEGORY: Muni (Sewer) **CP #:** **ID#:** 7003

PROJECT LOCATION: Rose St. Cooper Ave, Oak St., Berkeley Ave, and Three Alleys

PROJECT DESCRIPTION:

Replacement of various sewer, some water, possibly some storm. Project locations also include alley between Cooper and Cahill, alley between Cahill and Marhsall, and alley between Marshall and Sycamore.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Aging infrastructure is in need of replacement.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 330					$ 330
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 17				$ 17
Construction Eng. & Project Management		$ 220				$ 220
Construction		$ 4,400				$ 4,400
Project Cost	$ 330	$ 4,637	$ -	$ -	$ -	$ 4,967

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 220	$ 3,091				$ 3,311
Fund 420 - Water Enterprise	$ 110	$ 1,546				$ 1,656
						$ -
						$ -
Funding Total	$ 330	$ 4,637	$ -	$ -	$ -	$ 4,967

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Upgrade Town Center Sewer Lift Gravity Feed Line

CATEGORY: Muni (Sewer) **CP #:** **ID#:** 7004

PROJECT LOCATION: Upgrade Town Center Sewer Lift Gravity Feed Line (SS lift station no. 9)

PROJECT DESCRIPTION:
Increase the size of the gravity feed line at the sanitary sewer lift station no. 9.

Project on hold for now based on operations recent experiences monitoring this location.

PROJECT JUSTIFICATION:
the feed line to the lift station may be undersized.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Tully Road Sewer Main Repair and Evaluation

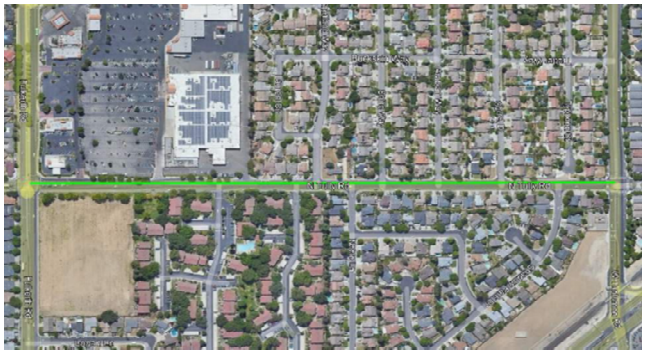
CATEGORY: Muni (Sewer) **CP #:** 23-051 **ID#:** 7005

PROJECT LOCATION: Tully Rd between Tuolumne Rd and Fulkerth Rd

PROJECT DESCRIPTION:

repair approximately 2,655 linear feet of a 33 inch sewer main. CIPP lining will be installed to extend the service life and condition of the existing sewer main.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The existing sewer main pipeline is past its useful life and is in need of repair or replacement. A large sink hole developed upstream of the segment in question near the intersection of Tuolumne Road and N. Golden State Boulevard in late 2019. This project has been awarded a State grant. Staff is awaiting the funding agreement to confirm the amount and requirements.

FISCAL IMPACT:

No General Fund money will be used on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 5					$ 5
Construction Eng. & Project Management	$ 50					$ 50
Construction	$ 2,378					$ 2,378
Project Cost	$ 2,433	$ -	$ -	$ -	$ -	$ 2,433

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control	$ 2,433					$ 2,433
Funding Total	$ 2,433	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Morgan Ranch Sewer Lift Station

CATEGORY: Muni (Sewer) **CP #:** 24-025 **ID#:** 7006

PROJECT LOCATION: Golf Rd & Glenwood

PROJECT DESCRIPTION:
Address growth related improvement. Two pumps with capacity of 1.2 MGD. Listed in Sewer Master Plan as Improvement LS-MR.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Support development of the Master Ranch Master Plan area.

This project has been awarded a State grant. Staff is awaiting the funding agreement to confirm the amount and requirements.

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 120					$ 120
Environmental Clearances	$ 5					$ 5
Right-Of-Way Acquisition	$ 30					$ 30
Final Design & Bidding	$ 6					$ 6
Construction Eng. & Project Management	$ 120					$ 120
Construction	$ 1,200					$ 1,200
Project Cost	$ 1,481	$ -	$ -	$ -	$ -	$ 1,481

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 414 - Sewer Line/Trunk Construction	$ 1,481					$ 1,481
						$ -
						$ -
						$ -
Funding Total	$ 1,481	$ -	$ -	$ -	$ -	$ 1,481

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q2-Q4					
Environmental Clearances	Q4					
Right-of-Way Acquisition	Q4					
Final Design & Bidding		Q1				
Construction		Q2-Q3				
Project Close-Out		Q4				

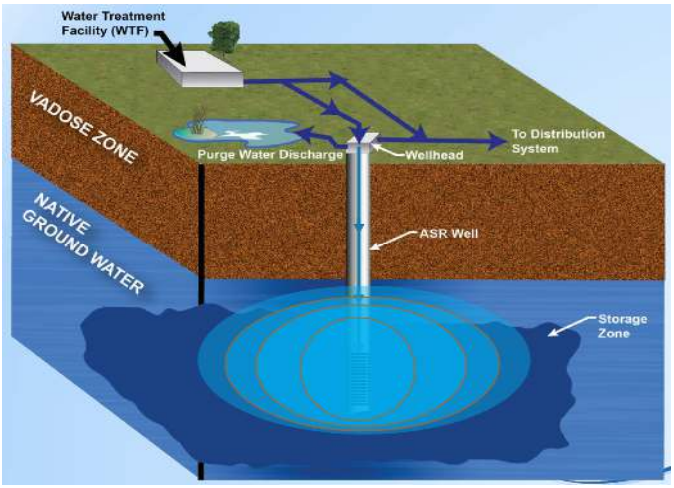
PROJECT TITLE: Assess ASR well at Dianne Pond

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8001

PROJECT LOCATION: Dianne Pond

PROJECT DESCRIPTION:
Assess addition of an aquifer storage and recovery (ASR) well.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
ASR wells provide groundwater storage for later recovery and also provide benefits for groundwater recharge.

FISCAL IMPACT:
No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Taylor Road Storm Drain Improvements

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8002

PROJECT LOCATION: Taylor Road

PROJECT DESCRIPTION:

Improvements to storm water drainage on Taylor Road such as a linear drainage system (French drain), or other conveyance system.

Timing and scope for improvements to be determined based on funding available.

PROJECT JUSTIFICATION:

Taylor Rd. experiences flooding during heavy rain events.

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost		$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Johnson Road Storm Drain Line Upsize

CATEGORY: Muni (Storm) **CP #:** 24-024 **ID#:** 8003

PROJECT LOCATION: Johnson Rd from Zinfandel to Canal Dr.

PROJECT DESCRIPTION:
Replace existing 8", 12", and 15" dia. pipe from Marshall St. to Canal St. with 30" dia. pipe. Reference improvement no. ESD-11 and ESD-43 in stormwater master plan. Includes replacement of pump station and installation of trash capture device(s).

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Flooding occurs during during heavy rain events.

This project has been awarded a State grant. Staff is awaiting the funding agreement to confirm the amount and requirements.

FISCAL IMPACT:
No General Fund Money will be spent with this project. Staff received a state grant for this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 150					$ 150
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 70					$ 70
Construction	$ 800					$ 800
Project Cost	$ 1,030	$ -	$ -	$ -	$ -	$ 1,030

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 411 - Storm Drainage Construction	$ 1,030					$ 1,030
Funding Total	$ 1,030	$ -	$ -	$ -	$ -	$ 1,030

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Dianne Pond Force Main S/E to Existing 24" Storm Line

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8004

PROJECT LOCATION: Dianne Pond

PROJECT DESCRIPTION:

Diane Pond force main S/E to existing 24" storm line. Could possibly be combined with a project to increase capacity at Dianne Pond.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

FISCAL IMPACT:

No General Fund Money will be spent with this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Olive Ave, Golden St. Blvd. (Thor St. to s/e of Minerva) MP ESD-50

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8005

PROJECT LOCATION: Olive Ave, Golden St. Blvd. (Thor St. to s/e of Minerva) MP ESD-50

PROJECT DESCRIPTION:

Install approx. 3,490 lineal feet of new 36" dia. storm drain pipe.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Listed in SWMP and SSMP. Remove storm drain connection from sewer system.

FISCAL IMPACT:

No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 150				$ 150
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 7				$ 7
Construction Eng. & Project Management		$ 150				$ 150
Construction		$ 2,300				$ 2,300
Project Cost	$ -	$ 2,607	$ -	$ -	$ -	$ 2,607

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: F St. (8th St. to Lander) MP ESD-53

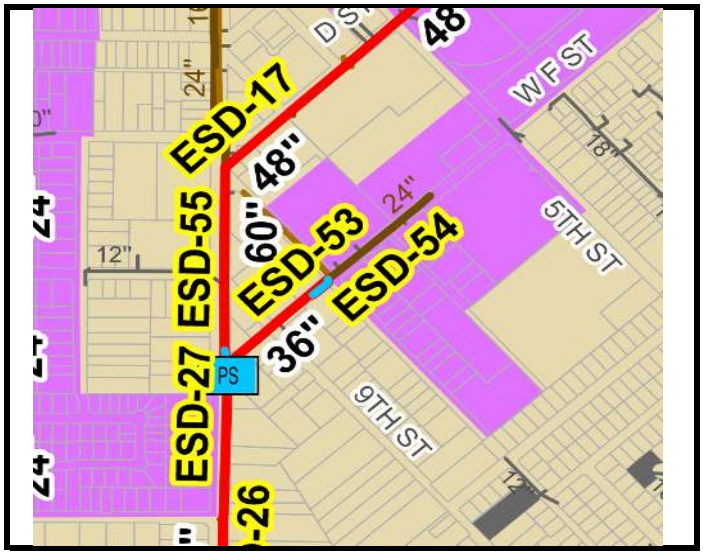
CATEGORY: Muni (Storm) **CP #:** **ID#:** 8006

PROJECT LOCATION: F St. (8th St. to Lander) MP ESD-53

PROJECT DESCRIPTION:

Install approx. 680 lineal feet of new 36" dia. storm drain pipe. Connect existing stormwater infrastructure on F St to the new proposed 60-inch pipeline along Lander Ave with a new 36-inch pipeline (ESD-53)

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Listed in SWMP and SSMP. Remove storm drain connection from sewer system.

FISCAL IMPACT:

No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 60				$ 60
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 7				$ 7
Construction Eng. & Project Management		$ 60				$ 60
Construction		$ 500				$ 500
Project Cost	$ -	$ 627	$ -	$ -	$ -	$ 627

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Lander Ave. (D St. to E St.) MP ESD-55

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8007

PROJECT LOCATION: Lander Ave. (D St. to E St.) MP ESD-55

PROJECT DESCRIPTION:

Replace 950 lineal feet of 42" dia. storm drain pipe with new 60" dia. pipe.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Listed in SWMP and SSMP. Remove storm drain connection from sewer system.

FISCAL IMPACT:

No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 100				$ 100
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 7				
Construction Eng. & Project Management		$ 100				$ 100
Construction		$ 1,000				$ 1,000
Project Cost	$ -	$ 1,207	$ -	$ -	$ -	$ 1,207

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Storm Lines between Fulerton and Santa Ynez Ave

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8008

PROJECT LOCATION: Fulerton and Santa Ynez Ave

PROJECT DESCRIPTION:
Upgrade storm lines between Fulerton and Santa Ynez Ave.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This area floods and surcharges. Storm main capacity would need to be investigated.

FISCAL IMPACT:
No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Storm Drainage Replacement and Upsizing at Donnelly Park

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8009

PROJECT LOCATION: Donnelly Park

PROJECT DESCRIPTION:
TBD

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
TBD

FISCAL IMPACT:
No General Fund Money will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: MS4 Storm Drain Trash Capture Improvements

CATEGORY: Muni (Storm) **CP #:** **ID#:** 8010

PROJECT LOCATION: E. Canal Drive

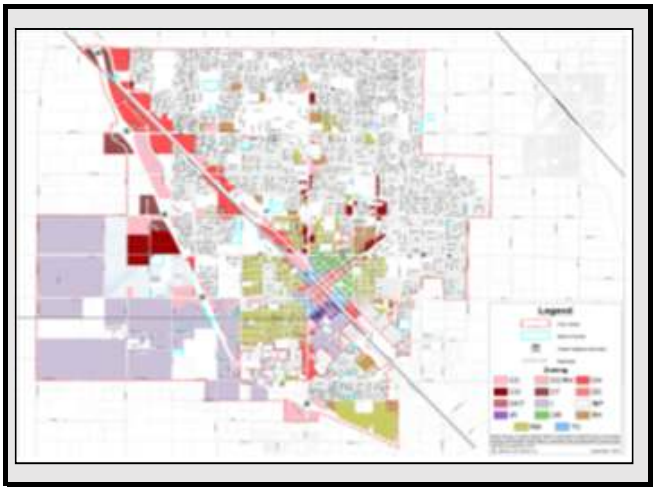
PROJECT DESCRIPTION:

SWRCB - MS4 General Permit - (Track 1) - Full Trash Capture Devices by December 2, 2030. The SWRCB have attempted to control trash through permits and regulatory limits to the amount of pollutants allowed in water bodies, whch are called Total Maximum Daily Lodads (TMDL's). The trash amendments provide a framework for implementing its provisions incorporated into the respective NPDES Storm Water Dishcarge Permit.

PROJECT JUSTIFICATION:

State and Regional Water Board Water Code 13383 Ordered , MS4 permits have or will contain trash control implemenation requirements and compliance milestones to demonstrate progress towards 100 percent compliance with the Trash Provisions by December 2, 2030.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

Fund 410 will be utilized.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction	$ 50	$ 50	$ 50	$ 50	$ 50	$ 250
Project Cost	$ 50	$ 50	$ 50	$ 50	$ 50	$ 250

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - Water Quality Control (WQC)	$ 50	$ 50	$ 50	$ 50	$ 50	$ 250
						$ -
						$ -
						$ -
Funding Total	$ 50	$ 50	$ 50	$ 50	$ 50	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Rehabilitate/Replace 36 in. Storm Drain Pipe on Donnelly Park

CATEGORY: Muni (Water) **CP #:** **ID#:** 8011

PROJECT LOCATION:

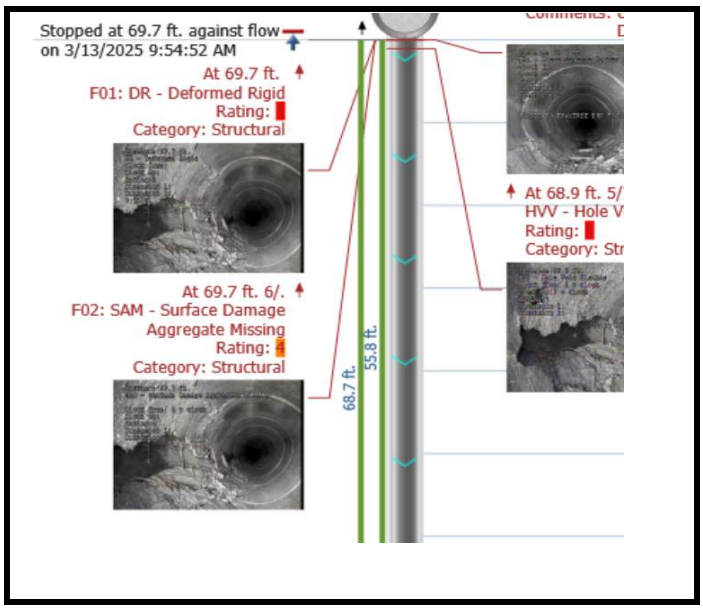
PROJECT DESCRIPTION:

Rehabilitate or replace approximately 400 LF of deteriorated 36 in. diameter cast in place concrete storm drain pipe on Donnelly Park Dr. Extents from SDMH in Pedras Road to SDMH between De Pauw Drive and Wabash Drive. Assumed method is open cut excavation, though a trenchless method may be possible and needs further review.

PROJECT JUSTIFICATION:

Deterioration discovered during CCTV in Spring of 2025. Voids are visible in the pipe wall.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

TBD

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 30					$ 30
Construction	$ 215					$ 215
Project Cost	$ 274	$ -	$ -	$ -	$ -	$ 274

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Armory Project

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9001

PROJECT LOCATION: 1040 Flower Street

PROJECT DESCRIPTION:
Re-purpose the decommissioed armory site. Scope TBD.

Project has been removed and relocated to the Fire Department project list (Series 1000)

PROJECT JUSTIFICATION:
Purpose and need is TBD.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:
Staff will look for grant funding opportunities such as CDBG

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Chamber Roof Re-Placement

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9002

PROJECT LOCATION: 115 S. Golden State Blvd

PROJECT DESCRIPTION:
Apply a roof overlay over the existing roof.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The existing roofs life expectancy is up in 2022. We have had to have leaks repaired in the past.

FISCAL IMPACT:
Capital Improvement/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management		$ 5				$ 5
Construction		$ 55				$ 55
Project Cost	$ -	$ 60	$ -	$ -	$ -	$ 60

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund		$ 60				$ 60
Funding Total	$ -	$ 60	$ -	$ -	$ -	$ 60

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: City Hall A/C Replacement

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9003

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:

Remove and replace old A/C units.
5 units have been replaced and 5 remain to be replaced.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
By the year 2020 many of the A/C units will be 20 years old and subject to failure.

FISCAL IMPACT:
No General Fund Money will be used for this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 20				$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 4				$ 4
Construction Eng. & Project Management		$ 12				$ 12
Construction		$ 160				$ 160
Project Cost		$ 196	$ -	$ -	$ -	$ 196

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 240 - Small Equip. Replacement		$ 196				$ 196
						$ -
						$ -
						$ -
Funding Total	$ -	$ 196	$ -	$ -	$ -	$ 196

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction		TBD				
Project Close-Out						

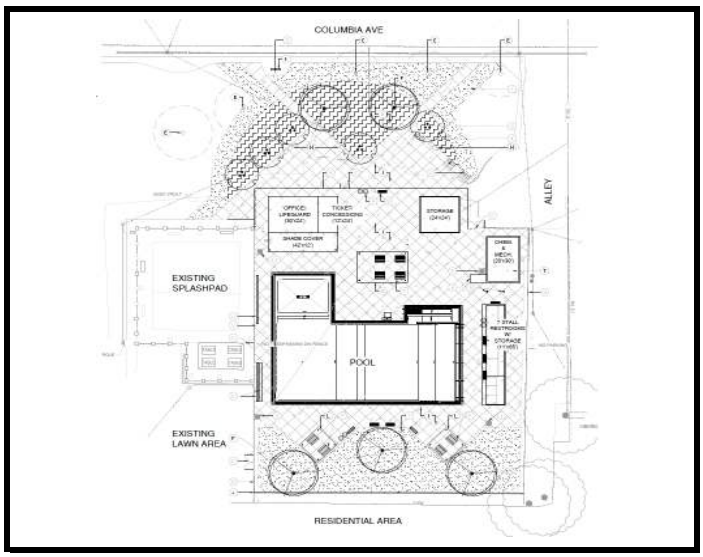
PROJECT TITLE: Columbia Pool

CATEGORY: Parks and Community Facilities **CP #:** 19-51 **ID#:** 9004

PROJECT LOCATION: 600 Columbia Street

PROJECT DESCRIPTION:
Construct new pool, pool pump, support buildings, restrooms, and site improvements.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
The original pool did not meet ADA compliance requirements and was very old.

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
ARPA						$ -
Cannabis						
TID Grant						
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Montana Park Phase II

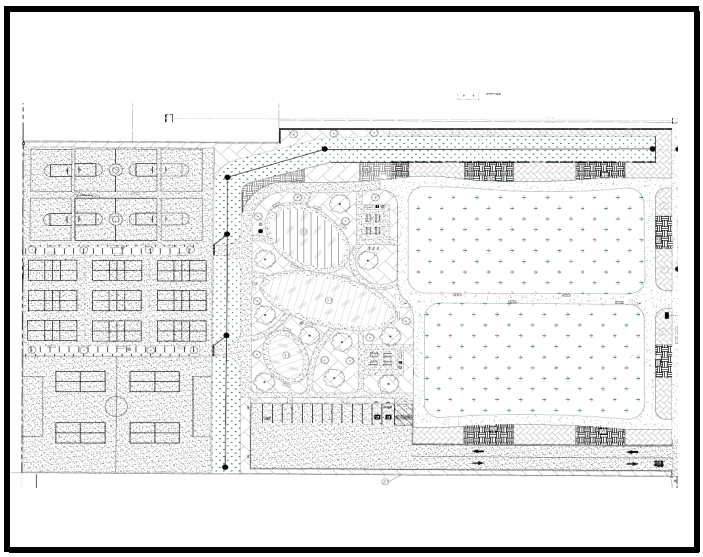
CATEGORY: Parks and Community Facilities **CP #:** 23-042 **ID#:** 9005

PROJECT LOCATION: 1001 Motanna Ave.

PROJECT DESCRIPTION:

Complete Phase II of developing Montana Park including installing new park amenities, arbor, playground, basketball courts, muti-use courts, and exercise equipment.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

This project is part of the City's Park Development and Improvement Plan.

FISCAL IMPACT:

City Matched Funds/Parks and PF Grants

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management	$ 200					$ 200
Construction	$ 3,759					$ 3,759
Project Cost	$ 3,959	$ -	$ -	$ -	$ -	$ 3,959

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 269 - Parks and Public Facilities Grants	$ 2,794					$ 2,794
TBD	$ 1,165					$ 1,165
Funding Total	$ 3,959	$ -	$ -	$ -	$ -	$ 3,959

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Muni Hall A/C Replacements

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9006

PROJECT LOCATION: 156 S. Broadway

PROJECT DESCRIPTION:
Remove and replace A/C units on the Muni side of City Hall.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The units have reached their expected service life and may be prone to fail.

FISCAL IMPACT:
No General Money will be used for this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 8				$ 8
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 4				$ 4
Construction Eng. & Project Management		$ 12				$ 12
Construction		$ 196				$ 196
Project Cost	$ -	$ 220	$ -	$ -	$ -	$ 220

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 410 - WQC Fund (50%)		$ 110				
Fund 420 - Water Fund (50%)		$ 110				
Funding Total	$ -	$ 220	$ -	$ -	$ -	$ 220

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: North Berkeley Median Rehabilitation

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9007

PROJECT LOCATION: North Berkeley Ave.

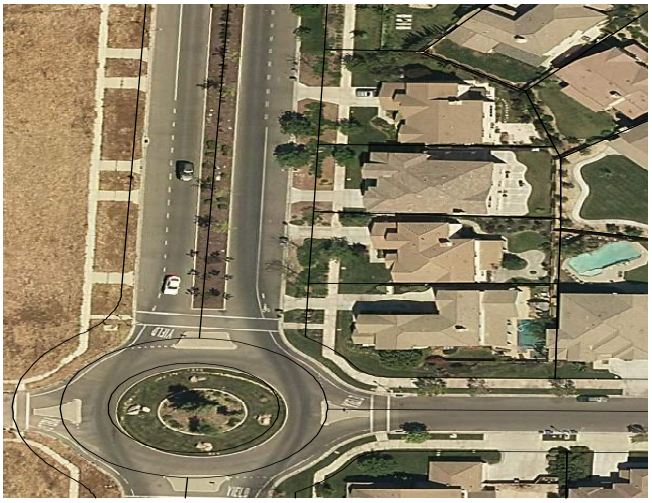
PROJECT DESCRIPTION:

This project will rehabilitate the landscape median on North Berkeley Ave between 3600 North Berkeley and North Taylor Road. This project will consist of removing old plant material, wood chips and some irrigation. Replace missing trees and fill in medium with decompose granite.

PROJECT JUSTIFICATION:

The N. Berkeley Medium rehabilitation will reduce the City's water usage from 1,374 g.p.m to 109 g.p.m. The rehabilitation will also address safety concerns in the area.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

This project will be funded by the Assessment District.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design				$ 30		$ 30
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding				$ 5		$ 5
Construction Eng. & Project Management				$ 30		$ 30
Construction				$ 800		$ 800
Project Cost	$ -	$ -	$ -	$ 865	$ -	$ 865

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Assessment District				$ 865		$ 865
Funding Total	$ -	$ -	$ -	$ 865	$ -	$ 865

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

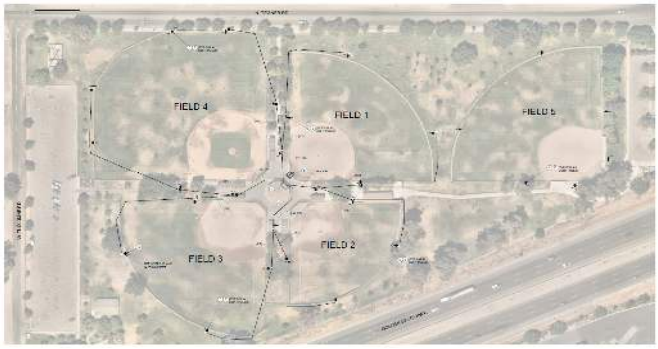
PROJECT TITLE: Pedretti Park Lighting Replacement

CATEGORY: Parks and Community Facilities **CP #:** 21-044 **ID#:** 9008

PROJECT LOCATION: 2400 N.Tegner Rd.

PROJECT DESCRIPTION:
Remove and replace old wiring from the electrical panels to the light standards around the ball fields. Replace old lighting with LED lights on (4) fields

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
The existing electrical work is old. We are experiencing power outages due to tripped breakers in the middle of night games.

FISCAL IMPACT:
Sports Facilities/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Pedretti Sports Complex Walk Path

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9009

PROJECT LOCATION: 2400 N. Tegner

PROJECT DESCRIPTION:
Remove existing asphalt walk path and replace with concrete.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The existing walk path does not comply with ADA standards.

FISCAL IMPACT:
ADA Funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 4				$ 4
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 4				$ 4
Construction Eng. & Project Management		$ 4				$ 4
Construction		$ 30				$ 30
Project Cost		$ 42	$ -	$ -	$ -	$ 42

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: PBID Design Update

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9010

PROJECT LOCATION: Downtown PBID Area

PROJECT DESCRIPTION:
Re-place guide signs/ street name signs etc. in Downtown Property Based Improvement District (PBID)

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Re-place faded guide signs/ street name signs etc. in Downtown Property Based Improvement District (PBID)

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management		$ 4				$ 4
Construction		$ 50				$ 50
Project Cost	$ -	$ 54	$ -	$ -	$ -	$ 54

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 602 - Downtown Improv. Project						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Public Safety Facility Gate Replacement/Repair

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9011

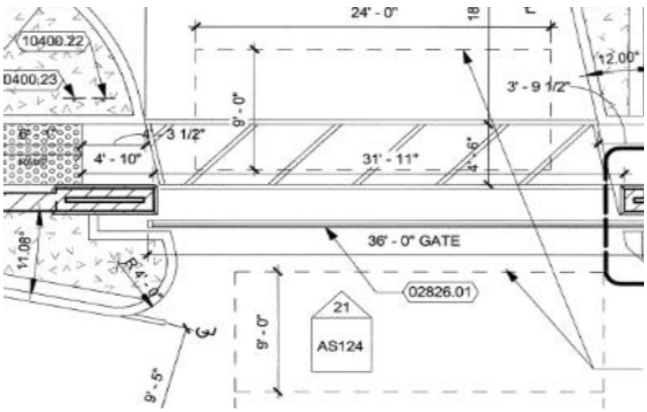
PROJECT LOCATION: 244 N. Broadwat St.

PROJECT DESCRIPTION:
Re-place, repair, or modify east side automatic vehicle gate.

Facilities maintenance staff reported in Spring 2025 that the issue has been resolved

PROJECT JUSTIFICATION:
The vehicle gate continues to break down.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:
Capital Improvement/City matched funds

REMOVED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -		$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Replace Existing Arbor/Pedretti Sports Complex

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9012

PROJECT LOCATION: 2400 N. Tegner Rd.

PROJECT DESCRIPTION:
Re-place existing arbor at Pedretti Sports Complex.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The existing wood arbor is deteriorating due to years of exposure.

FISCAL IMPACT:
General Fund

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design			$ 10			$ 10
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding			$ 8			$ 8
Construction Eng. & Project Management			$ 12			$ 12
Construction			$ 80			$ 80
Project Cost	$ -	$ -	$ 110	$ -	$ -	$ 110

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 205 - Sports Facilities	$ -		$ 110			$ 110
Funding Total	$ -	$ -	$ 110	$ -	$ -	$ 110

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Replace Flat Roof at City Hall (Municipal Services Building)

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9013

PROJECT LOCATION: City Hall - 156 S. Broadway

PROJECT DESCRIPTION:

Re-place or restore existing flat roof at City Hall. Could be combined with Project ID# 9034.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The existing flat roof will have reached it's life expectancy in 2023. We are experiencing some leaks during heavy rain at this time.

FISCAL IMPACT:

Capital Improvment/City matched funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 25				$ 25
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 4				$ 4
Construction Eng. & Project Management		$ 9				$ 9
Construction		$ 255				$ 255
Project Cost		$ 293	$ -	$ -	$ -	$ 293

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design		Q1-Q2				
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding		Q2				
Construction		Q2				
Project Close-Out		Q2-Q3				

PROJECT TITLE: Roof Replacement Recreation Facility

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9014

PROJECT LOCATION: 144 S. Broadway St.

PROJECT DESCRIPTION:
Remove and replace roof on the Recreation building.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
This roof was installed in 2002 and has a 20 yr. life expectancy.

FISCAL IMPACT:
This project is funded Capital Improvement/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 20				$ 20
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 4				$ 4
Construction Eng. & Project Management		$ 24				$ 24
Construction		$ 78				$ 78
Project Cost	$ -	$ 126	$ -	$ -	$ -	$ 126

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund		$ 126				$ 126
						$ -
						$ -
						$ -
Funding Total	$ -	$ 126	$ -	$ -	$ -	$ 126

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Pedretti Park Refrigerator / Freezer

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9015

PROJECT LOCATION: 2400 N. Tegner

PROJECT DESCRIPTION:
Replace the refrigerator and the freezer units at Pedretti Sports Complex Snack Bar.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The existing refrigerator and freezer units are at or near their expected service lives and subject to fail. This is likely a small equipment replacement, rather than a public project.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Senior Center A/C Replacement

CATEGORY: Parks and Community Facilities **CP #:** 24-014 **ID#:** 9016

PROJECT LOCATION: 1191 Cahill Ave.

PROJECT DESCRIPTION:
Remove and replace (1) A/C units

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
The existing A/C unit has reached the end of it's expected service life and subject to fail.

Approved at 02/13/2024 Council meeting through the second substanstial amendment for the 2020-21 Annual Action Plan

FISCAL IMPACT:
Capital Improvement/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 4					
Construction Eng. & Project Management	$ 6					
Construction	$ 50					
Project Cost	$ 60	$ -	$ -	$ -	$ -	$ 60

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 255 - CDBG	$ 60					
Funding Total	$ 60	$ -	$ -	$ -	$ -	$ 60

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Senior Center Sliding Glass Doors

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9017

PROJECT LOCATION: 1191 Cahill Ave.

PROJECT DESCRIPTION:

Remove three accordion doors on the north, east, and west ends of the assembly area and replacement with new glass sliding doors. Project will be awarded for construction in FY 22-23, but will extend into FY 23-24.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

The accordion doors that separate the main hall and the seniors area are not opperational. They canot be opened or closed without great difficulty.

FISCAL IMPACT:

Capital Improvement/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$ -	$	$	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Senior Center Exterior Painting

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9018

PROJECT LOCATION: 1191 Cahill Street

PROJECT DESCRIPTION:
Repaint exterior of the Senior Center.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Paint is old and dirty.

FISCAL IMPACT:
Capital Improvement/City Matched Funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 4					
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management	$ 4					
Construction	$ 82					
Project Cost	$ 90	$ -	$ -	$ -	$ -	$ 90

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund	$ 90					
Funding Total	$ 90	$ -	$ -	$ -	$ -	$ 90

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Senior Center Interior Painting

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9019

PROJECT LOCATION: 1191 Cahill Street

PROJECT DESCRIPTION:
Re-paint interior of Senior Center

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Paint is old and dirty

FISCAL IMPACT:
Capital Improvement/City Matched Funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 2					$ 2
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 2					$ 2
Construction Eng. & Project Management	$ 2					$ 2
Construction	$ 57					$ 57
Project Cost	$ 63	$ -	$ -	$ -	$ -	$ 63

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund	$ 63					$ 63
Funding Total	$ 63	$ -	$ -	$ -	$ -	$ 63

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Senior Center Flat Roof Replacement

CATEGORY: Parks and Community Facilities **CP #:** 24-042 **ID#:** 9020

PROJECT LOCATION: 1191 Cahill Ave

PROJECT DESCRIPTION:
Provide a new flat roof surface.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
The existing flat roof is past it's life expectancy (2017) and is failing.

FISCAL IMPACT:
Capital Improvement/City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 10					
Construction Eng. & Project Management	$ 5					
Construction	$ 338					
Project Cost	$ 363	$ -	$ -	$ -	$ -	$ 363

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 255 - CDBG	$ 363					
Funding Total	$ 363	$ -	$ -	$ -	$ -	$ 363

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1 - Q2					
Construction	Q2 - Q3					
Project Close-Out	Q3					

PROJECT TITLE: Turlock Regional Sports Complex Softball Field Lighting

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9021

PROJECT LOCATION: 4545 N. Kilroy Rd.

PROJECT DESCRIPTION:
Install lighting at the east and west softball fields.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
To increase field usage and revenue.

FISCAL IMPACT:
This project funded by Sports Facilities and City matched funds.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design				$ 40		
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management				$ 35		
Construction				$ 365		
Project Cost	$ -	$ -	$ -	$ 440	$ -	$ 440

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 205 - Sports Facilities				$ 440		
Funding Total	$ -	$ -	$ -	$ 440	$ -	$ 440

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Resurface Columbia Park Multi-Purpose Court

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9022

PROJECT LOCATION: 595 High St.

PROJECT DESCRIPTION:
Re-Surface and re-stripe multi-purpose court at Columbia Park

Could be combined with CIP ID #9023

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The court is fading and is cracking

FISCAL IMPACT:
This project is funded from Capital Improvement/City matched funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design			$ 4			
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding			$ 8			
Construction Eng. & Project Management			$ 12			
Construction			$ 35			
Project Cost		$ -	$ 59	$ -	$ -	$ 59

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund			$ 59			
Funding Total	$ -	$ -	$ 59	$ -	$ -	$ 59

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Resurface Crane Park Tennis Court Improvements

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9023

PROJECT LOCATION: Crane Park

PROJECT DESCRIPTION:
Re-surface and restripe tennis courts at Crane Park

Could be combined with CIP ID #9022

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Resurface and re-stripe tennis courts at Crane Park.

FISCAL IMPACT:
This project is funded from Capital Improvement/City matched funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design				$ 4		$ 4
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding				$ 4		$ 4
Construction Eng. & Project Management				$ 8		$ 8
Construction				$ 200		$ 200
Project Cost	$ -		$ -	$ 216	$ -	$ 216

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund				$ 216		$ 216
Funding Total	$ -	$ -	$ -	$ 216	$ -	$ 216

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Public Safety Facility Emergency Exit Door

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9024

PROJECT LOCATION: 244 N. Broadway Street

PROJECT DESCRIPTION:
Construct an emergency exit door in the PSF lobby.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
To increase safety.

FISCAL IMPACT:

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$	$	$	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Scoreboard Replacements at TRSC and Pedretti Sports Complex

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9025

PROJECT LOCATION: 4505 N. Kilroy Rd. & 2400 N. Tegner Rd. (2022)

PROJECT DESCRIPTION:
Replace (2) scoreboards at the Turlock Regional Sports Complex and @ Pedretti Sports Complex

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Existing scoreboards are outdated and can no longer purchase replacement parts

FISCAL IMPACT:
Sports facilities/City matched funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Replace Hot Water Heater at City Hall

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9026

PROJECT LOCATION: 4505 N. Kilroy R. & 2400 N. Tegner Rd

PROJECT DESCRIPTION:
Replace 75 gallon hot water heater on the Municipal Services side of City Hall

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
At end of expected service life.

FISCAL IMPACT:
Capital Improvements/City matched funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Paint Lights Standards in PBID Area

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9027

PROJECT LOCATION: Downtown Area

PROJECT DESCRIPTION:
Re-Paint light standards in downtown Property Based Improvement District

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Light standards paint is old, faded, and in need of new paint

FISCAL IMPACT:
Project will utilize the remaining funds from DT Improvements. General Fund will offset any additional cost

COMPLETED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Carpet Replacement at City Hall

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9028

PROJECT LOCATION: 156 S. Broadway St.

PROJECT DESCRIPTION:
Remove and replace the upstairs carpet at City Hall.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Carpet is old and wearing in many areas.

FISCAL IMPACT:
Funding for the project is TBD, possibly from Fund 240.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 3					$ 3
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 45					$ 45
Project Cost	$ 49	$ -	$ -	$ -	$ -	$ 49

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 240 - Small Equip. Replacement	$ 49					$ 49
Funding Total	$ 49	$ -	$ -	$ -	$ -	$ 49

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Chamber of Commerce Fence

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9029

PROJECT LOCATION: 115 S. Golden State Blvd.

PROJECT DESCRIPTION:
Build wrought iron fence at the Chamber of Commerce

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Provide greater security and decrease mainteance cost due to loitering and vandalism

FISCAL IMPACT:
ARPA Funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 3					$ 3
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 40					$ 40
Project Cost	$ 47	$ -	$ -	$ -	$ -	$ 47

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
ARPA Funds	$ 47					$ 47
Funding Total	$ 47	$ -	$ -	$ -	$ -	$ 47

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Recreation Building Carpet Replacement

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9030

PROJECT LOCATION: 144 S. Broadway St.

PROJECT DESCRIPTION:
Remove and replace carpet in the Recreation building.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Carpet is old and wore out.

FISCAL IMPACT:
This project is funded from Capital Improvement/City matched funds 301

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 3					$ 3
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 4					$ 4
Construction	$ 26					$ 26
Project Cost	$ 33	$ -	$ -	$ -	$ -	$ 33

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund	$ 33					$ 33
Funding Total	$ 33	$ -	$ -	$ -	$ -	$ 33

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Summerton Bike Path Improvements

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9031

PROJECT LOCATION: Summerton Bike Path

PROJECT DESCRIPTION:
Remove and replace uplifted asphalt, trees and irrigation.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Trees have lifted up the asphalt and destroyed the irrigation on the walk path.

FISCAL IMPACT:
Fund 246

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 15				$ 15
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 5				$ 5
Construction Eng. & Project Management		$ 15				$ 15
Construction		$ 125				$ 125
Project Cost	$ -	$ 160	$ -	$ -	$ -	$ 160

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Assessment District Fund		$ 160				$ 160
Funding Total	$ -	$ 160	$ -	$ -	$ -	$ 160

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: HVAC Unit Replacements - Various Locations

CATEGORY: Parks and Community Facilities **CP #:** 22-022 **ID#:** 9032

PROJECT LOCATION: Various

PROJECT DESCRIPTION:

12 HVAC units replaced at the following locations: Animal Services, Secondary Animal Services building, old City Hall, FS #34, FS #31, FS #32, Digester No. 5 building, WQC Administration. Includes UV air filtration. Majority of project costs incurred in FY 22-23 with some carry over into FY 23-24.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

The units are old and in need of replacement.

FISCAL IMPACT:

COMPLETED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: UV Sterilization of Existing HVAC Units

CATEGORY: Parks and Community Facilities **CP #:** 22-024 **ID#:** 9033

PROJECT LOCATION: Various

PROJECT DESCRIPTION:
Installation of a UV light kit to provide disinfection for interior air quality. 60+ locations throughout various City facilities.

Project was bid out in 2023 but not awarded due to budget constraints. May be combined with future HVAC replacement project(s).

PROJECT JUSTIFICATION:
UV light disinfection provides indoor air quality improvements.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:
Utilize ARPA funds

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: City Hall Roof Replacement (Original Building)

CATEGORY: Parks and Community Facilities **CP #:** 22-006 **ID#:** 9034

PROJECT LOCATION: City Hall (Original bldg) - 156 S. Broadway

PROJECT DESCRIPTION:

Rehabilitate/recover roof of the old City Hall building location. Only includes the portion over the old City Hall building and not the Municipal Services building addition.

Design completed in 2023.

PROJECT JUSTIFICATION:

The roof is past its useful life and leaks have developed during heavy rain.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

Fund 301-50-520.51300 "Construction Repairs/Improvements" will be utilized.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 8				
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding		$ 5				
Construction Eng. & Project Management		$ 30				
Construction		$ 436				
Project Cost		$ 479	$ -	$ -	$ -	$ 479

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 301 - General Fund		$ 479				
Funding Total	$ -	$ 479	$ -	$ -	$ -	$ 479

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding		Q1-Q2				
Construction		Q2				
Project Close-Out		Q3				

PROJECT TITLE: Senior Center Electrical Breaker Box Replacement

CATEGORY: Parks and Community Facilities **CP #:** **ID#:** 9035

PROJECT LOCATION: 1191 Cahill St.

PROJECT DESCRIPTION:
Remove and replace outdated electrical breaker boxes.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Existing electrical breaker boxes are outdated and replacement parts are no longer available.

FISCAL IMPACT:
TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management		$ 2				
Construction		$ 27				
Project Cost		$ 29	$ -	$ -	$ -	$ 29

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD		$ 29				
Funding Total	$ -	$ 29	$ -	$ -	$ -	$ 29

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Street Tree Replacement 2023

CATEGORY: Parks and Community Facilities **CP #:** 23-025 **ID#:** 9036

PROJECT LOCATION: Medians at various locations

PROJECT DESCRIPTION:

Replacement of street trees in assessment district areas coinciding with the areas slurry sealed in FY 23-24 where street trees are missing.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Assessment districts include a landscape element. This project was bid in Fall 2023 but was not awarded. Staff is awaiting direction to proceed with project once clear direction information regarding assessment district funding for street trees is available.

FISCAL IMPACT:

Paid for by assessment districts

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 5					
Construction Eng. & Project Management	$ 15					
Construction	$ 290					
Project Cost	*$ 310*	$ -	$ -	$ -	$ -	$ 310

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 246 - Landscape Assessment	$ 310					
Funding Total	$ 310	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: NE Neighborhood Park/John Lazar Park

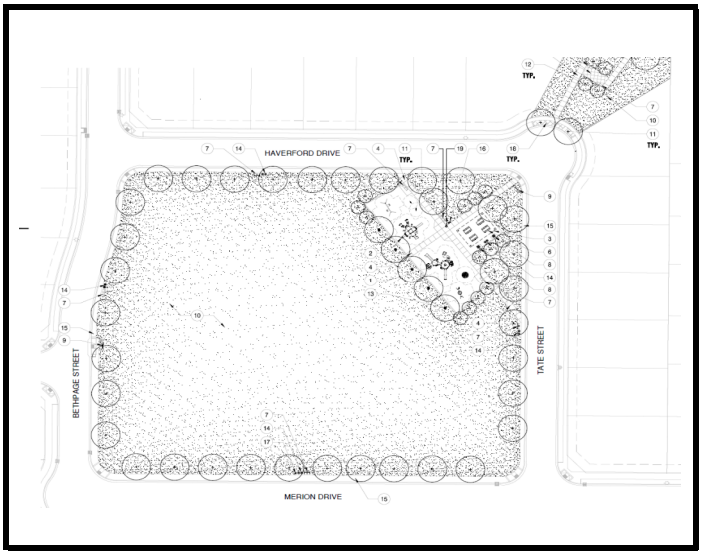
CATEGORY: Parks and Community Facilities **CP #:** 21-043 **ID#:** 9037

PROJECT LOCATION: NE Quadrant of Turlock bound by Merion Dr., Bethpage St, Haverford Dr., Tate St.

PROJECT DESCRIPTION:

Install a park which includes landscape, turf, and amentities.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

City is required by development agreements to install a park.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management	$ 160					$ 160
Construction	$ 2,408					$ 2,408
Project Cost	$ 2,568	$ -	$ -	$ -	$ -	$ 2,568

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
TBD	$ 2,568					$ 2,568
Funding Total	$ 2,568	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Senior Center Window Replacements

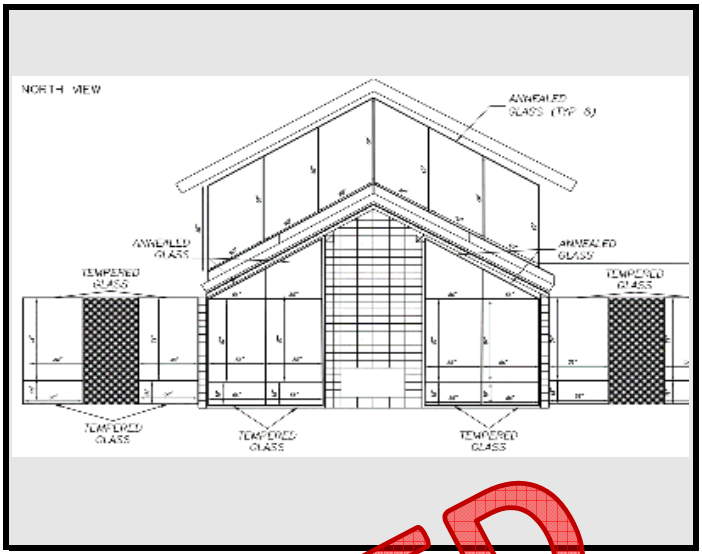
CATEGORY: Parks and Community Facilities **CP #:** 23-049 **ID#:** 9038

PROJECT LOCATION: Turlock Senior Center

PROJECT DESCRIPTION:

Remove and replace all exterior windows

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The facility will be having multiple rennovations to become more energy efficient. The window replacements take part in this larger plan, with the new glass incorporating a solar-efficient coating.

FISCAL IMPACT:

No General Fund will be spent on this project. The majority of the $82k construction bid cost is to be paid in FY 23-24.

COMPLETED

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Upgrade Fire Alarm at City Hall

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9039

PROJECT LOCATION: City Hall 156 S. Broadway

PROJECT DESCRIPTION:
Upgrade fire alarm at City Hall

Project removed from CIP as it may be delivered through a purchasing contract as it involves the installation of equipment only and no new conduit or electrical panel modifications are assumed to be needed.

PROJECT JUSTIFICATION:
The current fire alarm system at City Hall is, old and difficult to repair.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost		$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Fire Alarm in Recreation Building

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9040

PROJECT LOCATION: Recreation Building 144 S Broadway

PROJECT DESCRIPTION:
Install fire alarm system in the recreation building

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The building currently lacks a fire alarm system. Installing an alarm systen is is essential to ensure early detection for timely evacuation.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 4				$ 4
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 3				$ 3
Construction Eng. & Project Management		$ 2				$ 2
Construction		$ 30				$ 30
Project Cost		$ 39	$ -	$ -	$ -	$ 39

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Slurry Seal Pedretti Park Parking Lots

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9041

PROJECT LOCATION: Pedretti Sports Fields 2400 Tegner Road

PROJECT DESCRIPTION:
Apply a slurry seal to the asphalt concrete surface in the north and south parking lots.

Could be potentially combined with CIP ID# 9042, 9043

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Slurry seal is a cost-effective preventative maintenance strategy that extends the life of the pavement

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 3					$ 3
Construction Eng. & Project Management	$ 17					$ 17
Construction	$ 114					$ 114
Project Cost	$ 144	$ -	$ -	$ -	$ -	$ 144

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Slurry Seal Turlock Regional Sports Complex Parking Lots

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9042

PROJECT LOCATION: Turlock Regional Sports Complex 4545 N. Kilroy

PROJECT DESCRIPTION:
Slurry seal east and west parking lots.

Could be potentially combined with CIP ID# 9041, 9043

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Slurry sealing the parking lot is a cost-effective preventative maintenance strategy that extends the life of the pavement

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 10					$ 10
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 3					$ 3
Construction Eng. & Project Management	$ 17					$ 17
Construction	$ 125					$ 125
Project Cost	$ 155	$ -	$ -	$ -	$ -	$ 155

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Donnelly Park Parking Lot Resurfacing

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9043

PROJECT LOCATION: Donnelly Park - 600 Pedras Road

PROJECT DESCRIPTION:
Resurfacing asphalt concrete parking lots.

Could be potentially combined with CIP ID# 9041, 9042

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Slurry sealing the parking lot is a cost-effective preventative maintenance strategy that extends the life of the pavement

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 12					$ 12
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 3					$ 3
Construction Eng. & Project Management	$ 20					$ 20
Construction	$ 228					$ 228
Project Cost	$ 263	$ -	$ -	$ -	$ -	$ 263

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Replace Play Structure at Donnelly Park

CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9044

PROJECT LOCATION: Donnelly Park 600 - Pedras Road

PROJECT DESCRIPTION:
Replace wooden play structure

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Play structure is 27 years old and showing signs of rot.

FISCAL IMPACT:
Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 15					$ 15
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 4					$ 4
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 223					$ 223
Project Cost	$ 257	$ -	$ -	$ -	$ -	$ 257

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Senior Center Parking Lot Drainage Improvements

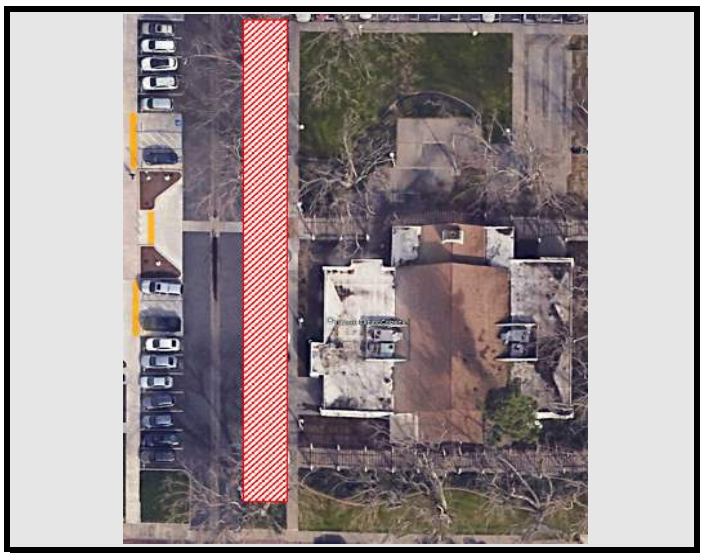
CATEGORY: Public Facilities Maintenance **CP #:** **ID#:** 9045

PROJECT LOCATION:

PROJECT DESCRIPTION:

Wedge grind and pave the parking lot area west of the Senior Center to proivde positive drainage to the valley gutter. Replace pedestrian access ramp.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

There is insufficient fall to move storm run off out of the parking area at the flow line of the curb. This project will improve drainage at the Senior Center and contribute to extending the life of the pavement.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 12					$ 12
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 2					$ 2
Construction Eng. & Project Management	$ 6					$ 6
Construction	$ 37					$ 37
Project Cost	$ 57	$ -	$ -	$ -	$ -	$ 57

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Renovations at Senior Center and Marty Yerby Recreation Facility

CATEGORY: Housing **CP #:** 24-036 **ID#:** 10001

PROJECT LOCATION: Marty Yerby Recreational Facility - 595 High Street

PROJECT DESCRIPTION:

Replacement of front doors for ADA compliance and remodeling the bathrooms.

Project will be combined and bid as one project with CIP ID# 10002. Budget info below is for both CID IDs.

PROJECT JUSTIFICATION:

Approved at 02/13/2024 Council Meeting through the second substanstial amendment for the 2020-21 Annual Action Plan

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management	$ 18					$ 18
Construction	$ 223					$ 223
Project Cost	$ 251	$ -	$ -	$ -	$ -	$ 251

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 255 - CDBG-CV	$ 251					$ 251
Funding Total	$ 251	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2-Q3					
Construction	Q3					
Project Close-Out	Q4					

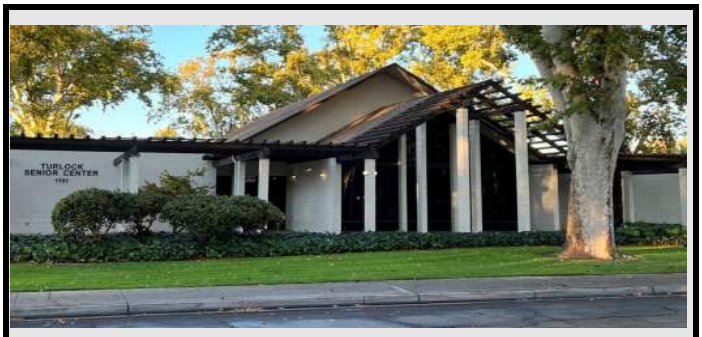
PROJECT TITLE: Senior Center Renovations Project

CATEGORY: Housing **CP #:** 24-036 **ID#:** 10002

PROJECT LOCATION: Senior Center - 1191 Cahill

PROJECT DESCRIPTION:
Replacement of two (2) doors for ADA compliance and remodeling the bathrooms.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
Approved at 02/13/2024 Council meeting through the second substanstial amendment for the 2020-21 Annual Action Plan.

Project will be combined and bid as one project with CIP ID# 10001. See CIP ID# 10002 for combined budget info for both CID IDs.

FISCAL IMPACT:
No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Rehab/Reconstruct Apron A1

CATEGORY: Airport **CP #:** **ID#:** 11001

PROJECT LOCATION: 13604 Newport Road, Balico, CA

PROJECT DESCRIPTION:
Rehab/Reconstruct apron A1; Relocate Wind Indicator and Segmented Circle (Design Only)

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:
Project will help bring the airport up to FAA standards

FISCAL IMPACT:
FAA Grant or City Match

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 401 - Airport						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Runway Widening Project

CATEGORY: Airport **CP #:** **ID#:** 11002

PROJECT LOCATION: 13604 Newport Road, Balico, CA

PROJECT DESCRIPTION:

Widen Runway to 60 ft, granding/drainage, RSA & Infreastructure. Imporvements include airfield electrical upgrades.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Runway widening will being project will bring the runway up to FAA standards

FISCAL IMPACT:

FAA Grant or City Match. Estimated construction cost is $3.2M.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 401 - Airport						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Bus Stop Improvements, Phase 2

CATEGORY: Transit **CP #:** 18-31 **ID#:** 12001

PROJECT LOCATION: At/near fixed route bus stops throughout the City of Turlock

PROJECT DESCRIPTION:

This project will involve the purchase and installation of transit amenities (i.e. benches, shelters, lighting, trash receptacles) at fixed route bus stops throughout the City of Turlock. In addition, the project will install related infrastructure improvements at or near bus stops to improve access by transit vehicles or accessibility by passengers. The goal of the project is to provide seating and lighting at every bus stop, with bus shelters where right-of-way permits. A sample bus shelter is shown in the picture; City amenities will be Pearl Green.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

To improve access to stops by transit buses; improve ADA accessibility to stops by passengers; provide shelter during inclement weather; provide benches for resting and lighting for rider safety and visibility for drivers.

FISCAL IMPACT:

Funded entirely by State of Good Repair transit funds. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 15					$ 15
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 11					$ 11
Construction	$ 84					$ 84
Project Cost	$ 110	$ -	$ -	$ -	$ -	$ 110

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (SGR)	$ 110					$ 110
Funding Total	$ 110	$ -	$ -	$ -	$ -	$ 110

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3-Q4					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding		Q1				
Construction		Q2				
Project Close-Out		Q3				

PROJECT TITLE: Safe Route to Transit (SRTT) ADA Signal Improvements

CATEGORY: Transit **CP #:** 18-56 **ID#:** 12002

PROJECT LOCATION:

PROJECT DESCRIPTION:

This project will add new (or replace existing, non-ADA compliant) pedestrian pushbuttons at traffic signals throughout the City that are adjacent to fixed route bus stops. The project will also add new (or replace existing, non-countdown style) pedestrian signal countdown displays at the same locations. This project will improve accessibility of bus stops for transit users with disabilities.

PROJECT JUSTIFICATION:

Improve accessibility to and from fixed route transit bus stops throughout the City for individuals with disabilities.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

FISCAL IMPACT:

This project will be funded entirely by state transit grants. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						
Environmental Clearances						
Right-Of-Way Acquisition						
Final Design & Bidding						
Construction Eng. & Project Management						
Construction						
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Corporation Yard Perimeter Security Improvements

CATEGORY: Transit **CP #:** 20-010 **ID#:** 12003

PROJECT LOCATION: City of Turlock Corporation Yard, 701 S. Walnut Rd. (west and north sides)

PROJECT DESCRIPTION:

This project will install wrought iron fencing along the west and north sides of the Corporation Yard, as well as new safety lighting within the Corporation Yard, to better protects transit vehicles and City equipment from theft or vandalism. The City has been experiencing an increase in these incidents in recent years and perimeter security enhancements were identified as the most effective long-term solution to addressing the problem.

PROJECT JUSTIFICATION:

To better secure City property; to minimize damage to, or theft of, transit vehicles or other City property; to protect the federally-funded transit fleet in accordance with the adopted TAM Plan and PTASP.

PROJECT LOCATION MAP/PHOTO:

FISCAL IMPACT:

The project funding will be split based on the benefiting departments/divisions.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 25					$ 25
Construction	$ 225					$ 225
Project Cost	$ 250	$ -	$ -	$ -	$ -	$ 250

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (LTF)	$ 125					$ 125
Fund 410 - Water Quality Control	$ 16					$ 16
Fund 420 - Water Enterprise	$ 16					$ 16
PD - TBD	$ 31					$ 31
Fire - TBD	$ 31					$ 31
PFM - TBD	$ 31					$ 31
Funding Total	$ 250	$ -	$ -	$ -	$ -	$ 250

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2					
Construction	Q3 - Q4					
Project Close-Out		Q1				

PROJECT TITLE: Transit Operations Facility

CATEGORY: Transit **CP #:** 21-001 **ID#:** 12004

PROJECT LOCATION: S. Walnut Rd., north of existing Corporation Yard

PROJECT DESCRIPTION:

This project will construct a new transit operations facility that includes: (1) short-term and overnight bus parking stalls with overhead canopies; (2) on-site generation, storage, and dispension of CNG and ZEB fuels, including a potential microgrid; (3) a building for training, fare collection/counting, and other operational purposes; (4) a new ingress/egress option dedicated to transit; (5) perimeter fencing, lighting, cameras, and other security elements; (5) a storage area for transit amenities; and (6) an area for future growth.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

(1) Additional space required for growing fleet; (2) CARB ZEB regulations required transition to zero emission technology; (3) improved resiliency; (4) ingress/egress improvements to site.

FISCAL IMPACT:

No General Fund impacts. Competitive grant funding will be solicited as well.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 150	$ 300				$ 450
Environmental Clearances	$ 40	$ 280				$ 320
Right-Of-Way Acquisition	$ 54	$ 550				$ 604
Final Design & Bidding		$ 16				$ 16
Construction Eng. & Project Management			$ 305	$ 305	$ 100	$ 710
Construction			$ 6,500	$ 6,500	$ 1,000	$ 14,000
Project Cost	$ 244	$ 1,146	$ 6,805	$ 6,805	$ 1,100	$ 16,100

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (LTF)	$ 244	$ 900				$ 1,144
Fund 426 -Transit (Federal)		$ 246	$ 6,305	$ 6,805	$ 1,100	$ -
Fund 426 - Transit (SGR)			$ 500			$ -
						$ -
Funding Total	$ 244	$ 1,146	$ 6,805	$ 6,805	$ 1,100	$ 16,100

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Roger K. Fall Transit Center, Phase 4 Improvements

CATEGORY: Transit **CP #:** 21-002 **ID#:** 12005

PROJECT LOCATION: Roger K. Fall Transit Center

PROJECT DESCRIPTION:

This project will involve the redevelopment of the south end of the Transit Center to provide: maintenance office space and storage; expanded transit operations areas and bus bays; enhanced security through lighting, security cameras, and fencing; a large multi-purpose meeting room; a secured parking area for City vehicles and contracted staff that work after-hours; a security office for contracted private security, as well as future Transit Resource Officers; an I.T. room; and design consideration for a potential communications antenna.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

To expand operational capacity; improve on-site security; address needs raised by stakeholders in recent years; and better position the City to meet future transportation needs.

FISCAL IMPACT:

This project will be funded with federal and state transit grant funds. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 150					$ 150
Environmental Clearances	$ 10					$ 10
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 10					$ 10
Construction Eng. & Project Management		$ 75	$ 225			$ 300
Construction		$ 1,500	$ 4,500			$ 6,000
Project Cost	$ 170	$ 1,575	$ 4,725	$ -	$ -	$ 6,470

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (LTF)	$ 170	$ 415				$ 585
Fund 426 - Transit (Federal)		$ 1,160	$ 4,725			$ -
						$ -
						$ -
Funding Total	$ 170	$ 1,575	$ 4,725	$ -	$ -	$ 6,470

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3	Q2				
Environmental Clearances	Q3	Q2				
Right-of-Way Acquisition						
Final Design & Bidding	Q3	Q2				
Construction			Q1	Q1		
Project Close-Out				Q2		

PROJECT TITLE: Fixed Route ITS Enhancements

CATEGORY: Transit **CP #:** 21-009 **ID#:** 12006

PROJECT LOCATION: All fixed route revenue service vehicles (buses)

PROJECT DESCRIPTION:

This project will install Intelligent Transportation Systems (ITS) equipment on all fixed route vehicles, including automatic passenger counters, occupancy sensors, stop/route audible annunciators, automatic vehicle location devices, vehicle maintenance monitors, and other related, technology sensors and equipment, software, maintenance, and training components to ensure it is functional and effective over the long-term, as well as integration services to integrate with existing systems. *Project removed from CIP as it doesn't involve construction related trades and can be delivered through purchasing contract(s).*

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

To provide more data to passengers for trip planning purposes; to provide more data to operations staff to manage services and the fleet; to provide tools to City staff for greater oversight of transit operations.

FISCAL IMPACT:

This project will be funded entirely by state transit grant funds. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Safe Route to Transit (SRTT) Pedestrian Accessibility

CATEGORY: Transit **CP #:** **ID#:** 12007

PROJECT LOCATION:

PROJECT DESCRIPTION:
This project will add new sections of sidewalk where none exist, or replace sections of sidewalk that are not compliant with ADA standards, throughout the City at locations adjacent to fixed route bus stops. The project may also include site improvements at new or existing bus stops. This project will improve accessibility of bus stops for transit users with disabilities.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
Improve accessibility to and from fixed route transit bus stops throughout the City for individuals with disabilities.

FISCAL IMPACT:
This project will be funded entirely by state transit grants. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Bus Stop Improvements, Phase 3

CATEGORY: Transit **CP #:** 21-011 **ID#:** 12008

PROJECT LOCATION: At/near fixed route bus stops throughout the City of Turlock

PROJECT DESCRIPTION:

This project will involve the purchase and installation of transit amenities (i.e. benches, shelters, lighting, trash receptacles) at fixed route bus stops throughout the City of Turlock. In addition, the project will install related infrastructure improvements at or near bus stops to improve access by transit vehicles or accessibility by passengers. The goal of the project is to provide seating and lighting at every bus stop, with bus shelters where right-of-way permits. Unlike Phase 2, this project will involve engineering, surveying and right-of-way acquisition.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

To improve access to stops by transit buses; improve ADA accessibility to stops by passengers; provide shelter during inclement weather; provide benches for resting and lighting for rider safety and visibility for drivers.

FISCAL IMPACT:

Funded by State of Good Repair (SGR) and LTF transit funds. No General Fund impacts.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 24					$ 24
Environmental Clearances	$ 6					$ 6
Right-Of-Way Acquisition	$ 21					$ 21
Final Design & Bidding	$ 9					$ 9
Construction Eng. & Project Management		$ 52				$ 52
Construction		$ 294				$ 294
Project Cost	$ 60	$ 346	$ -	$ -	$ -	$ 406

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (LTF)		$ 106				$ 106
Fund 426 - Transit (SGR)	$ 60	$ 240				$ 300
						$ -
						$ -
Funding Total	$ 60	$ 346	$ -	$ -	$ -	$ 406

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3-Q4					
Environmental Clearances		Q1				
Right-of-Way Acquisition		Q1-Q2				
Final Design & Bidding		Q3				
Construction		Q4	Q1			
Project Close-Out			Q2			

PROJECT TITLE: CNG Slow Fill Station Upgrade

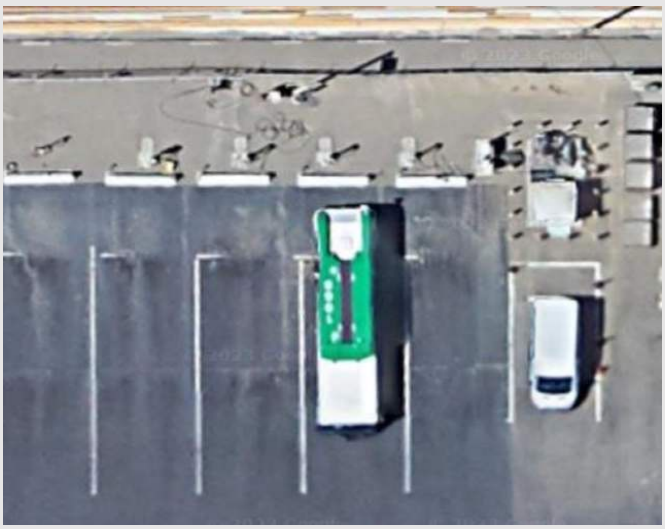
CATEGORY: Transit **CP #:** 21-032 **ID#:** 12009

PROJECT LOCATION: Bus parking/fuel area; Corporation Yard

PROJECT DESCRIPTION:

Upgrade and upsize the CNG slow fill fueling system to better accommodate the larger fleet size and ensure that fueling equipment can reach moderate useful life targets. The project includes civil design for utility integration, bidding and acquisition of fueling equipment, as well as construction.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The proposed system, designed for midsize fleets, will fuel the City's fixed route transit fleet more efficiently and with greater uptime, resulting in reduced maintanance and upkeep costs, as well as improving reliability for transit services.

FISCAL IMPACT:

All project costs will be paid with transit grant funds. No General Fund monies will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 25					$ 25
Environmental Clearances	$ 5					$ 5
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 12					$ 12
Construction Eng. & Project Management		$ 43				$ 43
Construction		$ 415				$ 415
Project Cost	$ 42	$ 458	$ -	$ -	$ -	$ 500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit (LTF)	$ 42	$ 458				$ 500
						$ -
						$ -
						$ -
Funding Total	$ 42	$ 458	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q3-Q4					
Environmental Clearances		Q1				
Right-of-Way Acquisition						
Final Design & Bidding		Q2				
Construction		Q3-Q4				
Project Close-Out			Q1			

PROJECT TITLE: Transit Center Canopy Repair

CATEGORY: Transit **CP #:** 23-020 **ID#:** 12010

PROJECT LOCATION: 1418 N. Golden State Blvd

PROJECT DESCRIPTION:

This project will repair cladding around a single column at the City's Transit Center.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

This column was hit by a vehicle, resulting in damage of the cladding of the column. There is no structural damage to the column.

FISCAL IMPACT:

No General Fund will be spent on this project.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Bus Maintenance Facility Floor Coating

CATEGORY: Transit **CP #:** 24-006 **ID#:** 12011

PROJECT LOCATION: Corporation Yard - 701 S. Walnut

PROJECT DESCRIPTION:
This project will replace the floor coating at the City's transit bus maintenance building.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
The existing floor coating in the building is worn out, cracking and no longer resisting absorbation of oils and fluids.

Project to be delivered through a services agreement for maintenance

FISCAL IMPACT:
All project costs will be paid with transit grant funds. No General Fund monies will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Pigeon Exclusion at Transit Center

CATEGORY: Transit **CP #:** 22-034 **ID#:** 12012

PROJECT LOCATION: Transit Center - 1418 N. Golden State Blvd.

PROJECT DESCRIPTION:

Install equipment adjacent to solar panels on overhead canopies at the Transit Center to reduce or eliminate pigeon activity underneath the solar panels.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

Pigeon feces can damage the overhead canopy structure materials over time, so adding in specialty equipment to keep the pigeons from congregating or nesting beneath the solar panels will extend the useful life of the canopy structures.

FISCAL IMPACT:

All project costs will be paid with transit grant funds. No General Fund monies will be used.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

REMOVED

PROJECT TITLE: Transit Center EV Chargers

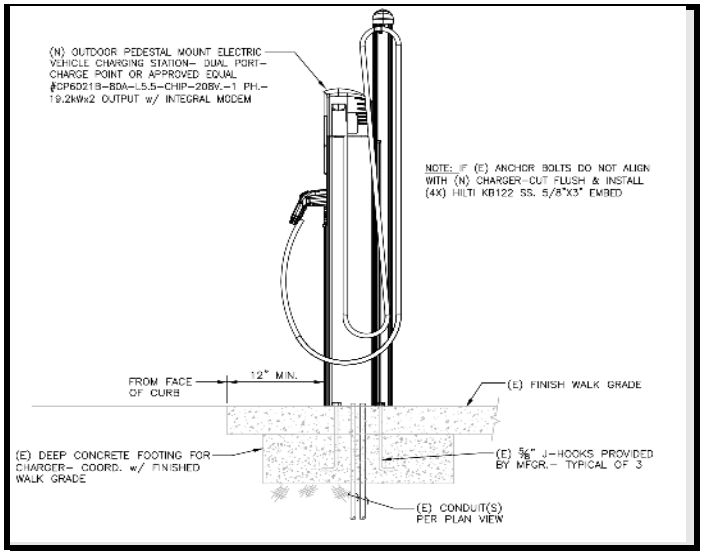
CATEGORY: Transit **CP #:** 24-033 **ID#:** 12013

PROJECT LOCATION:

PROJECT DESCRIPTION:

Replace two existing damaged electric vehicle charging stations, swapping light poles, associated electrical upgrades and other associated work.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

The original EV chargers were damaged by vandalism. The new chargers will provide power to Turlock Transit fleet vehicles only. Turlock Transit has placed an order for and expects to receive four (4) electric vans in May 2025.

FISCAL IMPACT:

Funding source is TBD.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 15					$ 15
Construction	$ 77					$ 77
Project Cost	$ 92	$ -	$ -	$ -	$ -	$ 92

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 426 - Transit	$ 92					$ 92
						$ -
						$ -
						$ -
Funding Total	$ 92	$ -	$ -	$ -	$ -	$ 92

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2					
Construction	Q2-Q3					
Project Close-Out	Q3					

PROJECT TITLE: City Hall Expansion

CATEGORY: Admin **CP #:** **ID#:** 13001

PROJECT LOCATION: City Hall

PROJECT DESCRIPTION:
Potential purchase of adjoining property to allow expansion of City Hall.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:
City Manager's request.

FISCAL IMPACT:
Project estimate and funding source TBD until scope is better defined.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
CDBG-CV						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

PROJECT TITLE: Pavement Rehabilitation of 15 Streets - Roads Program

CATEGORY: Roads Program **CP #:** 22-001 **ID#:** 14001

PROJECT LOCATION: Various Locations within the City

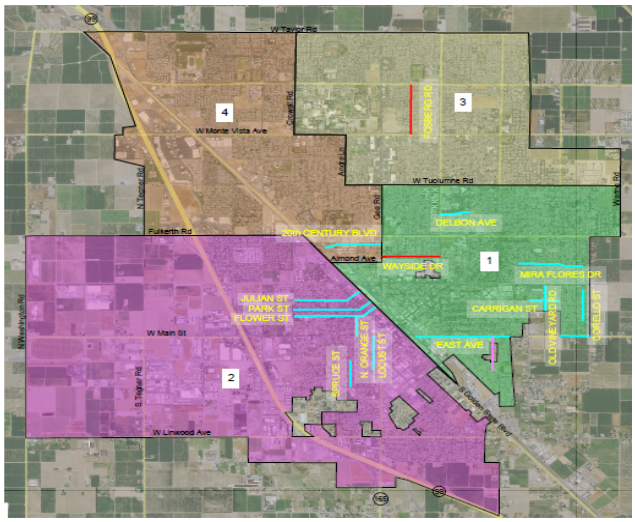
PROJECT DESCRIPTION:

Pavement rehabilitation, select curb and gutter replacement, and new curb ramps along Delbon Ave., East Ave., Flower St., Locust St., Mira Flores Dr., N. Orange St., Old Vineyard Rd., Park St., Spruce St., 20th Century Blvd., Carrigan St., Corello St., Julian St., Wayside Dr., Fosberg Rd.

PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through Measure A.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management						$ -
Construction						$ -
Project Cost	$ -	$ -	$ -	$ -	$ -	$ -

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
						$ -
						$ -
						$ -
						$ -
Funding Total	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction						
Project Close-Out						

COMPLETED

PROJECT TITLE: Pavement Rehabilitation for 2024 Construction - Roads Program CIP

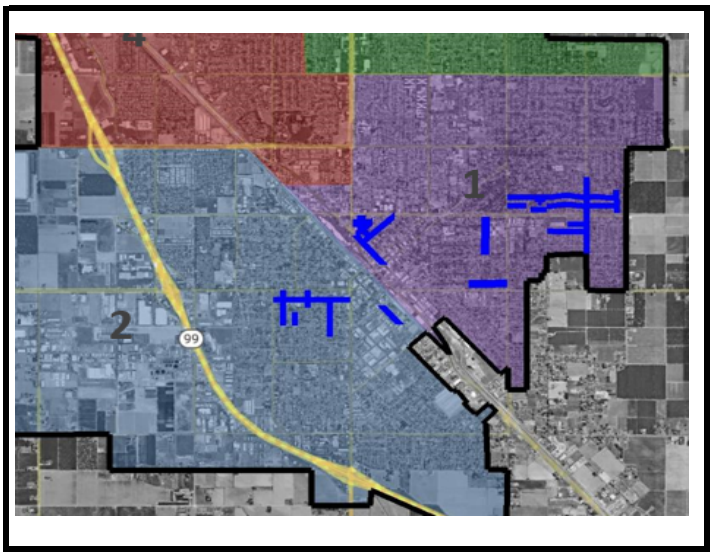
CATEGORY: Roads Program **CP #:** Various **ID#:** 14002

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

City Projects 23-031, 23-032, and 23-033 Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction in 2024. A total of 5.4 miles of roadway pavement will be rehabilitated.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through Measure A revenues.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding						$ -
Construction Eng. & Project Management	$ 100					$ 100
Construction	$ 500					$ 500
Project Cost	$ 600	$ -	$ -	$ -	$ -	$ 600

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads	$ 600					$ 600
						$ -
						$ -
						$ -
Funding Total	$ 600	$ -	$ -	$ -	$ -	$ 600

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding						
Construction	Q1					
Project Close-Out	Q1-Q2					

PROJECT TITLE: Pavement Rehabilitation for 2025 Construction - Roads Program CIP

CATEGORY: Roads Program **CP #:** Various **ID#:** 14003

PROJECT LOCATION: Various Locations within the City

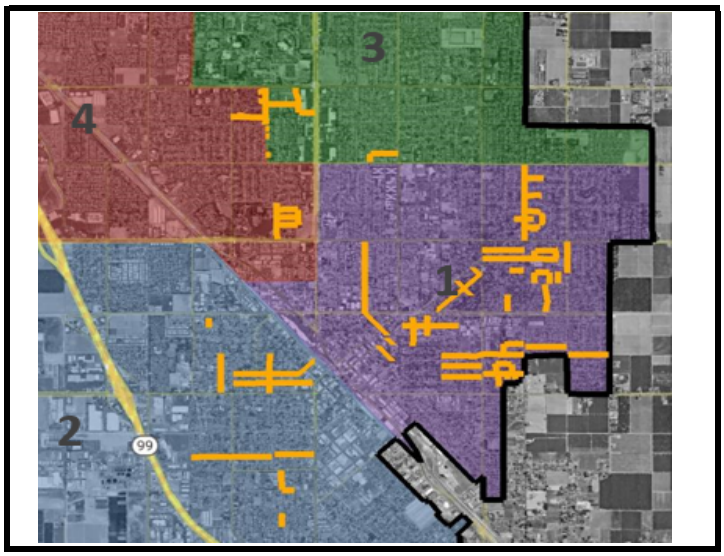
PROJECT DESCRIPTION:

City Projects 23-067, 23-068, and 23-069 Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction through 2026 . A total of 12.8 miles of roadway pavement will be rehabilitated.

PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

PROJECT LOCATION MAP/PHOTO:



FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A, Measure L, and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 300					$ 300
Construction Eng. & Project Management	$ 3,700	$ 250				$ 3,950
Construction	$ 26,500	$ 10,300				$ 36,800
Project Cost	$ 30,500	$ 10,550	$ -	$ -	$ -	$ 41,050

Funding Source (In $1,000s):	2024-25	2025-26	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads Fund 218 - Measure L & Potential Financing	$ 30,500	$ 10,550				$ 41,050
						$ -
						$ -
						$ -
Funding Total	$ 30,500	$ 10,550	$ -	$ -	$ -	$ 41,050

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1-Q2					
Construction	Q1-Q4	Q1-Q4				
Project Close-Out		Q2-Q4	Q1			

PROJECT TITLE: Pavement Rehab for Construction through 2028 - Roads Program CIP

CATEGORY: Roads Program **CP #:** Various **ID#:** 14004

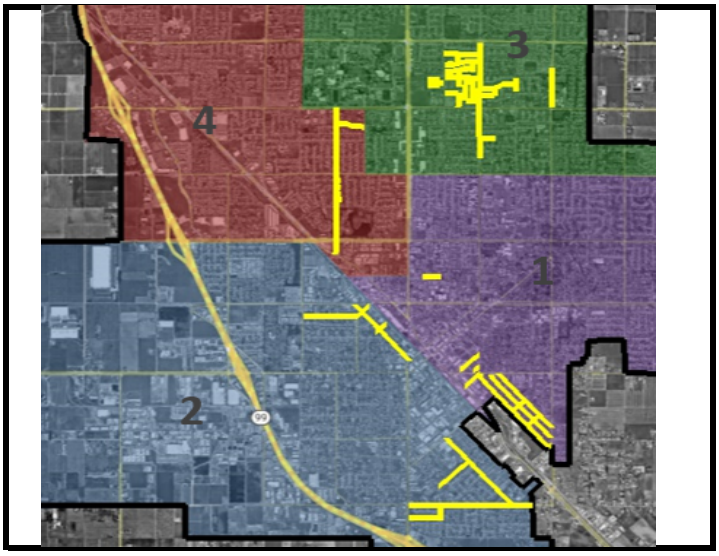
PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

City Projects 25-023, 25-024, 25-025, and 25-026

Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction through 2028.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards. A total of 11.6 miles of roadway pavement will be rehabilitated.

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A, Measure L, and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 1,000					$ 1,000
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 1,300					$ 1,300
Construction Eng. & Project Management	$ 500	$ 2,350	$ 800			$ 3,650
Construction	$ 3,500	$ 21,600	$ 11,400			$ 36,500
Project Cost	$ 6,300	$ 23,950	$ 12,200	$ -	$ -	$42,450

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads Fund 218 - Measure L & Potential Financing	$ 6,300	$ 23,950	$ 12,200			$ 42,450
						$ -
						$ -
						$ -
Funding Total	$ 6,300	$ 23,950	$ 12,200	$ -	$ -	$42,450

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1-Q4					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q2-Q4	Q1-Q3				
Construction	Q1-Q4	Q1-Q4	Q1-Q3			
Project Close-Out		Q2-Q4	Q1-Q4			

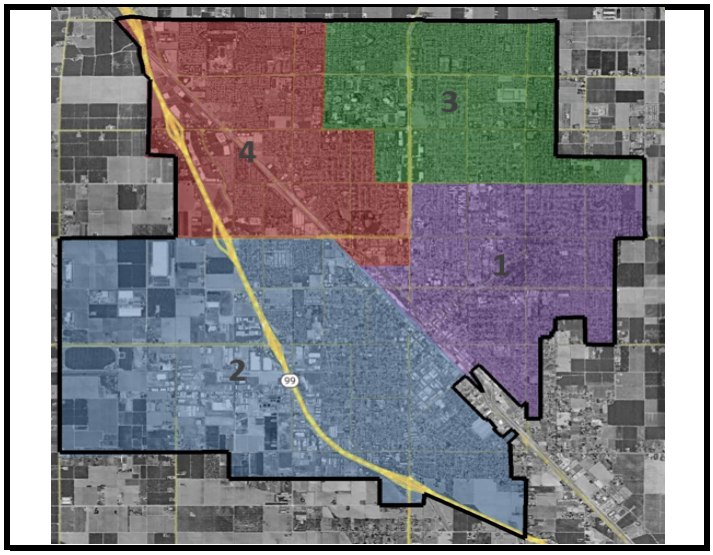
PROJECT TITLE: Pavement Rehab for Construction through 2030 - Roads Program CIP

CATEGORY: Roads Program **CP #:** **ID#:** 14005

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:
Pavement rehabilitation, curb and gutter replacement, and curb ramps along various streets for construction through 2030.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards.

FISCAL IMPACT:
No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A, Measure L, and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design		$ 400				$ 400
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding		$ 200	$ 1,600			$ 1,800
Construction Eng. & Project Management			$ 350	$ 2,000	$ 1,000	$ 3,350
Construction			$ 2,000	$ 20,000	$ 10,000	$ 32,000
Project Cost	$ -	$ 600	$ 3,950	$22,000	$11,000	$37,550

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads						
Fund 218 - Measure L & Potential Financing		$ 600	$ 3,950	$ 22,000	$ 11,000	$ 37,550
						$ -
						$ -
						$ -
Funding Total	$ -	$ 600	$ 3,950	$22,000	$11,000	$37,550

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design		Q2-Q4				
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding		Q4				
Construction			Q4	Q1-Q4	Q1-Q4	
Project Close-Out				Q3-Q4	Q1-Q4	

PROJECT TITLE: Geer Road Rehabilitation - Roads Program CIP

CATEGORY: Roads Program **CP #:** **ID#:** 14006

PROJECT LOCATION: Various Locations within the City

PROJECT DESCRIPTION:

Pavement rehabilitation, curb and gutter replacement, and curb ramps along Geer Road from south of E. Canal Drive to Taylor Road.

PROJECT LOCATION MAP/PHOTO:

PROJECT JUSTIFICATION:

Deteriorated pavement needs to be rehabilitated and curb ramps need to be brought up to current ADA standards throughout the corridor.

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funding will be provided through a combination of Measure A, Measure L, and STBG grants.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 700					$ 700
Construction Eng. & Project Management	$ 400	$ 900	$ 700			$ 2,000
Construction	$ 3,000	$ 9,500	$ 7,800			$ 20,300
Project Cost	$ 4,100	$ 10,400	$ 8,500	$ -	$ -	$ 23,000

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads	$ 4,100	$ 10,400	$ 8,500			$ 23,000
Fund 218 - Measure L & Potential Financing						$ -
						$ -
						$ -
Funding Total	$ 4,100	$ 10,400	$ 8,500	$ -	$ -	$ 23,000

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q1-Q2					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1-Q4	Q1-Q4	Q1			
Construction	Q3-Q4	Q1-Q4	Q1-Q4			
Project Close-Out			Q4			

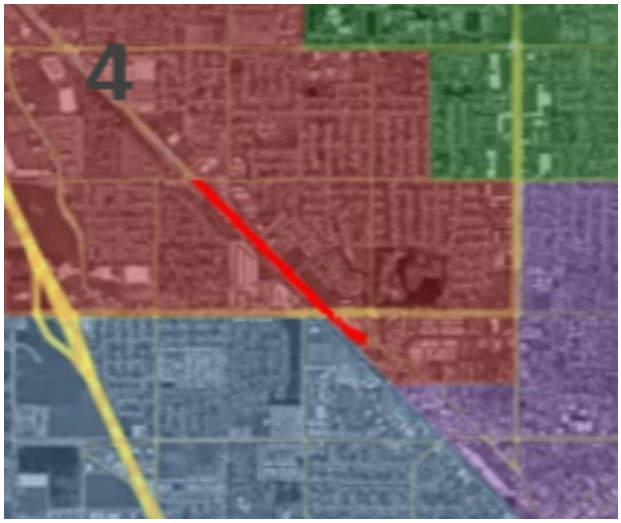
PROJECT TITLE: N. Golden State Blvd. (Dels Ln. - W. Tuolumne) - Roads Program CIP

CATEGORY: Roads Program **CP #:** **ID#:** 14007

PROJECT LOCATION:

PROJECT DESCRIPTION:
City Project 24-031
Rehabilitation of N. Golden State Blvd. from Dels Lane to W. Tuolumne Road.

PROJECT LOCATION MAP/PHOTO:



PROJECT JUSTIFICATION:
Deteriorated pavement needs to be rehabilitated.

FISCAL IMPACT:
No General Fund money will be used on this project. Necessary funds will be provided through a combination of Measure A, Measure L, and potential financing.

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design	$ 100					$ 100
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 300	$ 450				$ 750
Construction Eng. & Project Management			$ 1,000	$ 500		$ 1,500
Construction			$ 10,000	$ 5,000		$ 15,000
Project Cost	$ 400	$ 450	$ 11,000	$ 5,500	$ -	$ 17,350

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads						
Fund 218 - Measure L & Potential Financing	$ 400	$ 450	$ 11,000	$ 5,500		$ 17,350
						$ -
						$ -
						$ -
Funding Total	$ 400	$ 450	$ 11,000	$ 5,500	$ -	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design	Q2-Q4					
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q4	Q1-Q4				
Construction			Q1-Q4	Q1-Q2		
Project Close-Out				Q3-Q4		

PROJECT TITLE: Pavement Preservation - Roads Program CIP

CATEGORY: Roads Program **CP #:** **ID#:** 14008

PROJECT LOCATION:

PROJECT DESCRIPTION:

Crack seal and slurry surfacing for non-Assessment-District streets.

PROJECT LOCATION MAP/PHOTO:

NO IMAGE AVAILABLE

PROJECT JUSTIFICATION:

Sealing pavement cracks and placing slurry surfacing will help preserve the pavement and increase its useful life.

FISCAL IMPACT:

No General Fund money will be used on this project. Necessary funding will be provided through Measure A

Expenditure Category (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Preliminary Design						$ -
Environmental Clearances						$ -
Right-Of-Way Acquisition						$ -
Final Design & Bidding	$ 150	$ 150	$ 150	$ 150	$ 150	$ 750
Construction Eng. & Project Management	$ 150	$ 150	$ 150	$ 150	$ 150	$ 750
Construction	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 5,000
Project Cost	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 6,500

Funding Source (In $1,000s):	2025-26	2026-27	2027-28	2028-29	2029-30	Five Year
Fund 115 - Measure A - Roads	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 6,500
						$ -
						$ -
						$ -
Funding Total	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ 1,300	$ -

Estimated Project Schedule	2025	2026	2027	2028	2029	2030
Preliminary Design						
Environmental Clearances						
Right-of-Way Acquisition						
Final Design & Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Construction	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Project Close-Out						

City Council Staff Report
July 22, 2025

From: Anthony Sims, Economic Development/Communications Director
Prepared by: Anthony Sims, Economic Development/Communications Director
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Authorizing the Interim City Manager to enter into an agreement with California State University Fresno Foundation to offer Parent University virtual training classes at no-cost to Turlock residents, in the amount of not to exceed $7,000 for one (1) year, with options to renew for one (1) additional year, at $7,000 per year to be expensed to Fund 110 “General Fund” account 110-10-103.43060_000 “Contract Services General".

2. DISCUSSION OF ISSUE:

Staff is requesting City Council approval to authorize the Interim City Manager to enter into an agreement with California State University Fresno Foundation to offer Parent University virtual educational training classes at no cost to Turlock residents. The program’s virtual classes will be available to all Turlock residents. The cost for a municipality to participate in the Parent University program offered by California State University Fresno Foundation is $7,000 per year.

In October 2024, Turlock City Council approved a one (1) year agreement with California State University Fresno Foundation to offer no-cost Parent University virtual educational training classes for Turlock residents annually with options to renew two (2) additional years. This will be year two (2) of the Parent University program being offered to Turlock residents.

An economic development goal of the City of Turlock (City) is to support and partner with organizations that have the ability to provide workforce development, talent development, and educational training programs to Turlock residents.

California State University Fresno Foundation offers a university program, “Parent University”, which provides no-cost virtual courses in the following areas:

- Digital Literacy 1 – 4
- Financial Literacy
- Parenting Skills
- Pathway to College
- Health and Wellness
- Small Business Development
- Social Emotional Learning
- English Conversion
- Spanish Conversion

Parent University's virtual classes will be available for all Turlock residents. Turlock residents will have the ability to register for as many training courses as they want throughout the duration of the agreement. Courses will be offered for the months of August through June. Winter and summer classes may be offered if enough Turlock residents register for winter and summer classes. Each course will meet two (2) times per week (two (2) hours of instruction per training session) virtually for a duration of four (4) weeks. Upon completing each course, participants will be provided Certificates of Completion from California State University Fresno.

During the 2024–2025 term, Turlock residents had the opportunity to enroll in the following virtual sessions: October 2024, November 2024, February 2025, March 2025, April 2025, May 2025, and June 2025. Over the course of the term, 403 Turlock residents registered for Fresno State Parent University courses, and 153 participants earned certificates. The most popular courses were Small Business Development (85 registrations), Digital Literacy 1 (43 registrations), and Financial Literacy (56 registrations).

For the 2025-2026 term, Turlock residents will have the ability to register for the following Fresno State Parent University virtual courses:

- Digital Literacy 1 – 4
- Financial Literacy
- Parenting Skills
- Pathway to College
- Health and Wellness
- Professional Development
- Small Business Development
- Social Emotional Learning
- English Conversion
- Spanish Conversion

One change to participant requirements for the 2025–2026 term is that participants must complete a minimum of seventy (70) percent of coursework, including session attendance and assignments. In comparison, the 2024–2025 term required completion of ninety (90) percent of coursework, including session attendance and assignments.

3. BASIS OF RECOMMENDATION:

Parent University educational classes will offer the Turlock community a valuable opportunity to enhance their knowledge and skills. By improving educational abilities, these classes will contribute to the economic vitality of the region. Continued investment in education will better position Turlock to attract innovative companies and support local businesses in their growth. This workforce development initiative will strengthen our community and foster a more dynamic economic environment.

4. FISCAL IMPACT / BUDGET AMENDMENT:

Appropriate funding has been allocated during the Fiscal Year 2025-2026 budget process

within Fund 110 “General Fund” account 110-10-103.43060_000 “Contract Services General"

5. STAFF RECOMMENDATION:
Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” and therefore is not considered a project.

8. ALTERNATIVES:
City Council may choose not to authorize the Interim City Manager to enter into an agreement with California State University Fresno Foundation to offer no-cost Parent University virtual educational training classes for Turlock residents.

9. ATTACHMENTS:
1. Draft Resolution
2. Agreement
3. Turlock 2024-2025 Term - Registration Statistics
4. Addendum - Insurance - COT -Parent University 25-26 Term - 7-17-25

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF AUTHORIZING THE INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT WITH CALIFORNIA STATE UNIVERSITY FRESNO FOUNDATION TO OFFER PARENT UNIVERSITY VIRTUAL TRAINING CLASSES AT NO COST TO TURLOCK RESIDENTS, IN THE AMOUNT OF NOT TO EXCEED $7,000 FOR ONE YEAR WITH OPTIONS TO RENEW FOR ONE ADDITIONAL YEAR, AT $7,000 PER YEAR TO BE EXPENSED TO FUND 110 "GENERAL FUND" ACCOUNT 110-10-103.43060_000 CONTRACT SERVICES GEENERAL.	}	**RESOLUTION NO. 2025-XXX**

WHEREAS, staff is requesting City Council approval to authorize the Interim City Manager to enter into an agreement with California State University Fresno Foundation, to offer Parent University virtual training classes at no cost to Turlock residents, in the amount not to exceed $7,000 for one (1) year, with options to renew for one (1) additional year, at $7,000 per year; and

WHEREAS, the program's virtual classes will be available to all Turlock residents at no cost to the resident; and

WHEREAS, an economic development goal of the City is to support and partner with organizations that have the ability to provide workforce development, talent development, and educational training programs to Turlock residents; and

WHEREAS, California State University Fresno Foundation offers a university program, "Parent University" which provides no cost virtual courses in the following areas:

- Digital Literacy 1 – 4
- Financial Literacy
- Parenting Skills
- Pathway to College
- Health and Wellness
- Professional Development
- Small Business Development
- Social Emotional Learning
- English Conversion
- Spanish Conversion

Turlock residents will have the ability to register for as many training courses as they want throughout the duration of the agreement.; and

WHEREAS, Courses will be offered for the months of August through June. Winter and summer classes may be offered if enough Turlock residents register for winter and summer classes. Each course will meet two (2) times per week (two (2) hours of instruction per training session) virtually for a duration of four (4) weeks. Upon completing each course, participants will be provided Certificates of Completion from California State University Fresno; and

WHEREAS, Parent University educational classes will offer the Turlock community a valuable opportunity to enhance their knowledge and skills. By improving educational abilities, these classes will contribute to the economic vitality of the region. Continued investment in education will better position Turlock to attract innovative companies and support local businesses in their growth. This workforce development initiative will strengthen our community and foster a more dynamic economic environment; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby authorize the Interim City Manager to enter into an agreement with California State University Fresno Foundation, to offer Parent University virtual training classes at no cost to Turlock residents, in the amount not to exceed $7,000 for one (1) year, with options to renew for one (1) additional year, at $7,000 per year.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July, 2025, by the following vote:

AYES:	( )
NOES:	( )
NOT PARTICIPATING:	( )
ABSENT:	( )

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

Consulting Services Agreement
Parent University

This consulting services agreement ("Agreement") is made and entered into by and between the City of Turlock ("Agency") and California State University, Fresno Foundation ("Contractor"), a California nonprofit public benefit corporation organized and operating as an auxiliary organization supporting Fresno State in accordance with California Education Code Sections 89900, et seq. and Title 5 CCR Sections 42400, et seq.). This Agreement shall be effective as of July 01, 2025 ("Effective Date").

Contractor agrees to provide the following services, and Agency agrees to pay the Contractor for such services, as follows:

1. Consulting Services.

   Contractor shall provide the Agency the following consulting services (hereinafter referred to as the "Services"):
   - Produce a bilingual (English and Spanish) flier for Agency and Contractor to use in its participant recruitment efforts;
   - Deliver the following virtual Parent University training classes:

Digital Literacy	Parenting Skills	Spanish Conversation
English Conversation	Pathway to College	Social Emotional Learning
Financial Literacy	Professional Development	
Health and Wellness	Small Business Development	

     Classes will be delivered to one cohort of participants recruited by Agency and Contractor, using a schedule determined by Agency;
     - Deliver eight (8) training sessions for each selected class over a four (4) week period per class to be determined by the Agency within the Agreement term.
     - Deliver two (2) hours of instruction per training session
   - Provide notice to Agency if a training session needs to be rescheduled, postponed or canceled, and assist Agency in notifying participants of any changes to regularly scheduled training sessions;
   - Provide staff member(s) for delivery of virtual Parent University training classes;
   - Provide oversight of Parent University training class curriculum implementation through constant communication with staff member(s) responsible for delivering instruction;
   - Provide Certificates of Completion to all participants who complete a minimum of seventy (70) percent of coursework, including session attendance and assignments.

   The Agency shall provide Contractor the following:
   - Assist with recruitment of participants for Parent University training classes using the bilingual flier produced by Contractor.

2. Term.

   Contractor shall provide the Services beginning on the Effective Date and expiring on June 30, 2026, unless earlier terminated by either party in accordance with section 7 below.

3. Payment.

The Agency agrees to pay Contractor a Consulting Services Fee in the amount of seven thousand US dollars ($7,,000) for the services. The Agency agrees to pay Foundation no later than thirty (30) calendar days after the invoice date. Foundation shall submit invoice to the following:

Agency: City of Turlock
Attn: Anthony Sims
Email: ASims@turlock.ca.us

4. Reimbursement of Mileage.

All travel expenses incurred by the Contractor are included in the Consulting Services Fee.

5. Independent Contractor/Agency Status.

Contractor and its employees shall perform this Agreement as an independent contractor and not as officers, employees, or agents of the Agency. The Contractor shall retain the right to perform similar services for others during the term of this Agreement.

6. Indemnity.

To the extent of Contractor's fault, Contractor shall indemnify, defend, and hold harmless the Agency, its directors, officers, agents, and employees, from and against any and all claims, damages, losses, causes of action, and demands, arising out of the negligence or intentional misconduct of Contractor or its employees in connection with the performance of the Services. To the extent of the Agency's fault, the Agency shall indemnify, defend and hold harmless Contractor; the Trustees of the California State University; the State of California; California State University, Fresno; and all of said entities' directors, officers, agents, and employees from and against any and all claims, damages, losses, causes of action and demands, arising out of the negligence or intentional misconduct of the Agency or its employees in connection with this Agreement. The obligation of each party to indemnify, defend and hold the other harmless as specified in this section 6 shall survive any expiration or earlier termination of this Agreement. Each party shall carry and maintain a general liability insurance policy with limits of no less than One Million Dollars ($1,000,000) combined single limit per occurrence coverage that insures against personal injury and property damage claims.

7. Termination of Agreement.

Either party hereto may terminate this Agreement at any time for any reason or no reason by providing the other party thirty (30) calendar days' advance written notice. In the event of early termination, the Agency shall pay Contractor for work performed and obligations incurred to the date of termination of this Agreement. The Agency may then proceed with the work in any manner deemed appropriate by the Agency.

8. Workers' Compensation Insurance.

Contractor agrees to provide all necessary Workers Compensation Insurance for its employees, at its own cost and expense.

9. Taxes.

Contractor agrees that its employees working under this Agreement have no entitlement to any future work from the Agency or to any employment or fringe benefits from the Agency. Payments to Contractor pursuant to this Agreement will be reported to federal and state taxing authorities as required. The Agency will not withhold any money from compensation payable to Contractor. In particular, the Agency will not withhold FICA (social security), state or federal unemployment insurance contributions, and/or state or federal income tax, or disability insurance. Contractor agrees that it is independently responsible for the payment of all applicable payroll taxes with respect to Contractor employees working under this contract.

10. Notices.

All payments and any notices or communications under this Agreement shall be in writing and shall be deemed to be duly given if served personally on the party to whom notice is directed or if mailed to such party, in which case notice shall be deemed given forty-eight (48) hours after the same has been deposited in the United States mail, certified or registered, return receipt requested, postage prepaid, and addressed in the case of:

Contractor:
California State University, Fresno Foundation
Attention: Parent University
4910 N. Chestnut Ave.
Fresno, CA 93726

With a copy to:

Agency: City of Turlock
Attn: Anthony Sims
Email: ASims@turlock.ca.us
Address: 156 S Broadway #230 Turlock, CA 95380

11. No Entitlement.

Contractor agrees that there is no entitlement to any future contracts or work from the Agency or to any employment or fringe benefits from the Agency. The Agency agrees that the Contractor has no obligation to provide Services to the Agency after the expiration or earlier termination of this Agreement.

12. Governing Law and Venue.

This Agreement and the rights and obligations of the parties shall be construed and enforced in accordance with the laws of the State of California, excluding its choice of law provisions. The parties also agree that in the event of litigation the venue shall only lie with the appropriate state court or federal court located in Fresno County. The parties to this Agreement submit to the jurisdiction of the federal and state courts located in the County of Fresno, State of California.

13. Binding Effect.

This Agreement shall inure to the benefit of and shall be binding upon Contractor and Agency and their respective heirs, executors, administrators, or successors.

14. Severability.

If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provisions of this Agreement.

15. Amendment.

The term of this Agreement shall not be amended in any manner whatsoever except by written agreement signed by the parties.

16. Entire Agreement.

This Agreement constitutes the entire agreement and understanding between the parties. There are no understandings, agreements, representations, or warranties, expressed or implied, not specified in this Agreement.

17. Attorneys' Fees.

In the event that either party hereto initiates litigation against the other to interpret or to enforce any of the terms or conditions of this Agreement, the prevailing party shall be entitled to an award of its attorneys' fees and costs incurred in such litigation.

18. Compliance with Law.

The Contractor agrees to perform the Services outlined by the Agreement in a professional and a competent manner. Each party hereto agrees to abide by all applicable federal, state and local laws relative to the subject matter of this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed by the parties on the date and year first-above written.

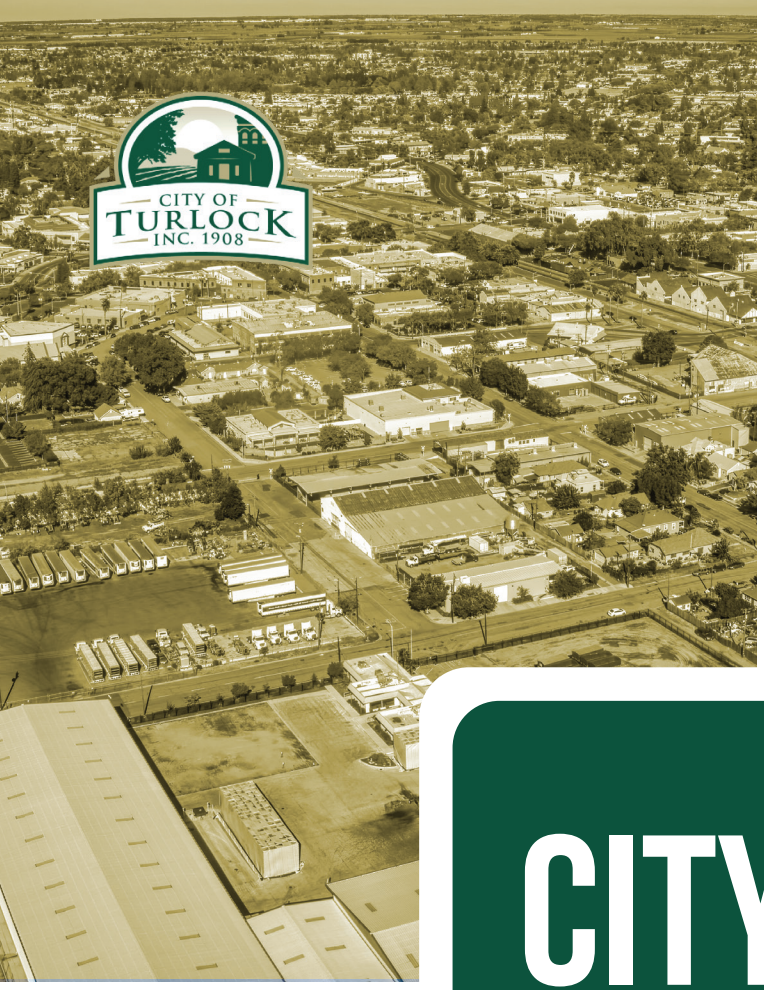
City of Turlock

BY: _____ Date: _____
Agency Authorized Representative:

California State University, Fresno Foundation

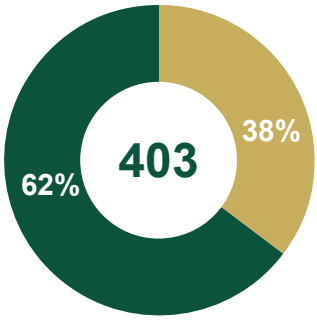
BY: _____ Date: 01/31/2025
Nicole Lane
Executive Director, Auxiliary Services

BY: Jason A Bush (Jan 31, 2025 13:04 PST) Date: 01/31/2025
Jason A. Bush, Ph.D.
Interim Associate Vice President of Research and Sponsored Programs



PARTICIPANT DATA

In the Fall 2024 - Summer 2025 term **403** Turlock residents registered for Fresno State Parent University courses. **153** of the registered participants achieved certificates for reaching the attendance goal. **258** participants did not complete course certification requirements.



- Certified Participants
- Incomplete Participants

CITY OF TURLOCK

FRESNO STATE
Parent University

2024 - 2025 TERM

PARTNERSHIP HIGHLIGHTS

Since the start of our partnership with the City of Turlock, we have expanded our presence and services within the community. We've had the opportunity to participate in city-hosted events, where we've set up informational booths to promote our programs and support enrollment.

Additionally, we've launched our own business administration-related workshops, further expanding awareness of the services we offer and increasing access to both educational and entrepreneurship resources for Turlock residents.

MOST POPULAR COURSES

SMALL BUSINESS DEVELOPMENT
85 Registrations

DIGITAL LITERACY 1
43 Registrations

FINANCIAL LITERACY
56 Registrations

PARTICIPANT FEEDBACK

"I loved that it wasn't a fast paced class, I got to learn something new in every single class of this course."

-Small Business Development

"I really appreciated the hands on learning as it allowed my hands and eyes to follow what the instructor was doing in real time! So much fun!"

-Digital Literacy 4

"I was interested in learning to budget but ended up learning g the reasons why a budget is important to overall financial health"

-Financial Literacy

ADDENDUM TO
CITY OF TURLOCK
AGREEMENT FOR SERVICES

Contractor: California State University Fresno Foundation, Parent University Program

Date: 7/22/2025

City Contract No. _____

Scope of Work: California State University Fresno, Parent University – Virtual Educational Training Classes for Turlock Residents.

1. INSURANCE:

Contractor shall not commence work under this Agreement until Contractor has obtained City's approval regarding all insurance requirements, forms, endorsements, amounts, and carrier ratings, nor shall Contractor allow any subcontractor to commence work on a subcontract until all similar insurance required of the subcontractor shall have been so obtained and approved. Contractor shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by Contractor, its agents, representatives, employees or subcontractors. Failure to maintain or renew coverage or to provide evidence of renewal may constitute a material breach of contract.

(a) General Liability Insurance: Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than One Million Dollars ($1,000,000) per occurrence, Two Million Dollars ($2,000,000) general aggregate, for bodily injury, personal injury, and property damage, including without limitation, blanket contractual liability and coverage for explosion, collapse and underground property damage hazards. Contractor's general liability policies shall be primary and not seeking contribution from the City's coverages, and be endorsed using Insurance Services Office form CG 20 10 to provide that City and its officers, officials, employees, and agents shall be additional insureds under such policies. For construction contracts, an endorsement providing completed operations to the additional insured, ISO form CG 20 37, is also required.

(b) Workers' Compensation Insurance: Contractor shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance with limits of at least One Million Dollars ($1,000,000). Contractor shall submit to City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers.

(c) Other Insurance Provisions: The commercial general liability policy shall contain, or be endorsed to contain, the following provisions:

(1) City, its elective and appointive boards, officers, agents, employees, and volunteers are to be covered as additional insureds with respect to liability arising out of work or operations performed by or on behalf of Contractor, including materials, parts or equipment

furnished in connection with such work or operations, which coverage shall be maintained in effect for at least three (3) years following the completion of the work specified in the contract. General liability coverage can be provided in the form of an endorsement to Contractor's insurance (at least as broad as CG 20 10 for ongoing operations and CG 20 37 for products/completed operations), or as a separate Owners and Contractors Protective Liability policy providing both ongoing operations and completed operations coverage.

(2) For any claims related to this project, Contractor's insurance coverage shall be primary insurance as respects City and any insurance or self-insurance maintained by City shall be excess of Contractor's insurance and shall not contribute with it.

(3) In the event of cancellation, non-renewal, or material change that reduces or restricts the insurance coverage afforded to City under this Agreement, the insurer, broker/producer, or Contractor shall provide City with thirty (30) days' prior written notice of such cancellation, non-renewal, or material change.

(d) Acceptability of Insurers: Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII or with an insurer to which the City has provided prior approval.

(e) Verification of Coverage: Contractor shall furnish City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive Contractor's obligation to provide them. City reserves the right, at any time, to require complete, certified copies of all required insurance policies and endorsements.

2. CONFLICT: Should any conflict exist between the terms and conditions of the Agreement and this Addendum, the terms and conditions of the Addendum shall prevail.

3. GOVERNING LAW: This Agreement shall be interpreted, construed, and governed according to the laws of the State of California, and venue for all actions arising from or related to this Agreement shall be in the County of Stanislaus, State of California.

ADDENDUM TO
CITY OF TURLOCK
AGREEMENT FOR SERVICES

Contractor: California State University Fresno Foundation, Parent University Program

Date: 7/22/2025

City Contract No. _____

Scope of Work: California State University Fresno, Parent University – Virtual Educational Training Classes for Turlock Residents.

4. CONFIDENTIALITY AND CALIFORNIA PUBLIC RECORDS ACT COMPLIANCE: California State University Fresno Foundation, Parent University Program understands and agrees that City must comply with the California Public Records Act, California Government Code section 7920 et seq. which may affect or limit City's obligations under Section.

5. EXECUTION AND COUNTERPARTS. This Addendum may be executed simultaneously, and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument. The Parties agree that this Addendum and any other documents to be delivered in connection herewith may be electronically signed utilizing services such as DocuSign and Nitro Sign, or by transmitting signatures in pdf or similar format, and that any electronic signatures appearing on this Addendum or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

6. CONTRACT ADMINISTRATOR: The City's contract administrator and contact person for this Agreement is:

Anthony Sims
City of Turlock
Economic Development and Communications Department
156 S. Broadway, Suite 230
Turlock, California, 95380
Telephone Number: (209) 668.6031
E-mail Address: ASims@turlock.ca.us

Signatures on following page

ADDENDUM TO
CITY OF TURLOCK
AGREEMENT FOR SERVICES

Contractor: California State University Fresno Foundation, Parent University Program

Date: 7/22/2025

City Contract No. _____

Scope of Work: California State University Fresno, Parent University – Virtual Educational Training Classes for Turlock Residents.

IN WITNESS WHEREOF, the parties have caused this Addendum to be executed by and through their respective officer's thereunto duly authorized.

CITY OF TURLOCK, a California municipal corporation

By: _____
Susan E. Borrego, Interim City Manager

Date: _____

By: _____
Anthony Sims, Economic Development Director

California State University Fresno Foundation, Parent University

By: _____
Erica Del Toro, Program Manager

Title: _____

Print name: _____

Date: _____

APPROVED AS TO FORM:

By: _____
George A. Petrulakis, City Attorney

ATTEST:

By: _____
Nichole Fiez, City Clerk

7/2025

City Council Staff Report
July 22, 2025

From: Paul Loehr, Risk Management Director
Prepared by: Paul Loehr, Risk Management Director
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Resolution: Approving an agreement between the City of Turlock and Matrix Design Group, Inc. of Colorado Springs, Colorado in the amount of $206,526 and a contingency amount of $20,653 (10%) to be funded by account number 301-50-523.43298 "Capital Improvements" for RFP 25-002 to update the City's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan (Loehr)

2. DISCUSSION OF ISSUE:

The Americans with Disabilities Act (ADA) of 1990 is a federal civil rights law that prohibits discrimination against individuals with disabilities. Established to ensure equal opportunities and access, the ADA serves as a foundation for disability advocacy in the United States. Within the ADA, Title II requires state and local governments to ensure that their services, programs, activities, facilities, and public rights-of-way are accessible to people with disabilities. To ensure compliance, the ADA Title II regulations require local governments to review all aspects of their programs, services, activities, facilities, and public rights-of-way for compliance by developing and updating a Self-Evaluation and Transition Plan. In summary, a Self-Evaluation assesses services, policies, and practices to identify any potential non-physical barriers that discriminate against people with disabilities. Additionally, a public right-of-way (sidewalks, intersections, pedestrian signals, curb ramps, etc.) and facility (buildings, parking lots, and parks) survey is conducted to identify physical barriers. The Transition Plan creates an actionable program to address any identified barriers.

While there is not a specific, mandated frequency to update ADA Self-Evaluations and Transition Plans, federal and state guidelines require local governmental agencies to update their plans regularly to reflect changes in regulations, facilities, and programs. The recommended practice is to update ADA Self-Evaluations and Transition Plans every five (5) to seven (7) years, or sooner if significant changes occur. The City of Turlock (City) last updated its ADA Self-Evaluation on November 14, 2017, and its ADA Transition Plan on May 13, 2014, which precipitated action to issue a Request for Proposal (RFP) to update these documents.

As such, the City issued RFP No. 25-002 requesting proposals to update the City's ADA Self-Evaluation and Transition Plan on February 26, 2025. The scope of services requested in the RFP included completing: (1) Self-Evaluation, (2) Transition Plan, (3) Public Rights-of-Way and Facility Survey/Barrier Assessment, (4) Project Database and Mapping Setup, (5) Community Engagement, and (6) City Staff Training. The proposal due date was extended by Purchasing to April 30, 2025, to address questions during the solicitation process. In total, the City received seven (7) proposals and established a four-person

evaluation committee to evaluate and rank the proposals. Proposals were evaluated based on the following criteria: (1) Experience and Qualifications - 30%, (2) Approach, Scope of Services, and Project Timeline - 30%, (3) Pricing Information - 30%, and (4) References - 10%. The evaluation committee initially met on May 21, 2025, and conducted a comprehensive discussion and evaluation of all proposals. Interviews were also conducted with the consultants that submitted the top two proposals. After careful consideration of all the proposals, the evaluation committee selected Matrix Design Group, Inc. (Matrix) to conduct this project. The following table outlines the scoring results:

Scoring Results	
Consultant	**Average Total Points**
Matrix Design Group Inc.	97
Sally Swanson Architects Inc.	95
Bureau Veritas	88
WT Group	88
SZS Engineering Access Inc.	83
Accessibility Consultiing Partners	79
Blue Dag LLC	63

As noted above, Matrix scored exceptionally well in all four (4) categories by the four-person evaluation committee. A copy of their proposal is attached to this staff report. Matrix's proposed pricing was on the low end of the seven submitted proposals, which ranged from approximately $600,000 to $185,000 for the same scope of work. Additionally, Matrix submitted a reasonably aggressive schedule of 12 months to complete the project. As noted in their proposal, Matrix is a full-service, multidisciplinary consulting firm established in 1999. Headquartered in Colorado Springs, Colorado, Matrix employs approximately 230 professionals with experience working with the State of California. In addition to their competitive pricing and 12-month timeline, the evaluation committee noted Matrix's approach to the project focused on quality assurance/control and safety while comprehensively addressing each of the City's scope of work deliverables. Matrix provides a robust project database and mapping setup that is compatible with the City's GIS system. Although they are headquartered in Colorado, all facility and public rights-of-way surveys and barrier assessments will be conducted in-person and on-site in Turlock. The Transition Plan developed by Matrix will convert the identified barriers into a database monitoring platform that will allow the City to actively monitor, track, and schedule barrier removals. The Transition Plan will include a list of all the identified physical barriers, recommendations and estimated costs to remove those barriers, a timeline for achieving compliance, any recommended changes to current policies and procedures, and the various departments responsible for implementing the plan. Finally, Matrix's proposal includes comprehensive community engagement and employee training plans to ensure feedback from the community is being considered and incorporated into the project and that employees are knowledgeable of ADA Title II requirements and can properly utilize the deliverables being provided by Matrix.

Based on the foregoing information, staff recommend City Council approval.

3. BASIS OF RECOMMENDATION:

1. Federal law (ADA Title II) requires local governments to perform a self-evaluation and develop a transition plan, and to update these documents periodically.
2. In addition to compliance, this project ensures accessibility of City programs, activities, facilities, public rights-of-way, etc. for City residents and visitors with disabilities.

4. FISCAL IMPACT / BUDGET AMENDMENT:

Funding for this project has been fully budgeted in account number 301-50-523.43298 "Capital Improvements" for Fiscal Year 2025-2026.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” and therefore is not considered a project.

8. ALTERNATIVES:

The City Council may choose not to enter into an agreement for these services or may direct staff to select a different consultant to perform the work. This alternative is not recommended as it may impact federal funding to the City for ADA Title II compliance reasons. Additionally, City staff have conducted a thorough and comprehensive RFP for this project and identified the most competitive proposal.

9. ATTACHMENTS:

1. Draft Resolution
2. Draft Agreement between City of Turlock and Matrix Design Group, Inc.
3. Matrix ADA Proposal for City of Turlock
4. Certificate of Insurance For City of Turlock

THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING AN AGREEMENT BETWEEN THE CITY OF TURLOCK AND MATRIX DESIGN GROUP, INC. OF COLORADO SPRINGS, COLORADO IN THE AMOUT OF $206,526 AND A CONTINGENCY AMOUNT OF $20,653 (10%) TO BE FUNDED BY ACCOUNT NUMBER 301-50-523.43298 "CAPITAL IMPROVEMENTS" FOR RFP 25-002 TO UPDATE THE CITY'S AMERICANS WITH DISABILITIES ACT (ADA) SELF-EVALUATION AND TRANSITION PLAN	**RESOLUTION NO. 2025-**

WHEREAS, the Americans with Disabilities Act (ADA) of 1990 is a federal civil rights law that prohibits discrimination against individuals with disabilities. Established to ensure equal opportunities and access, the ADA serves as a foundation for disability advocacy in the United States. Within the ADA, Title II requires state and local governments to ensure that their services, programs, activities, facilities, and rights-of-way are accessible to people with disabilities. To ensure compliance, the ADA Title II regulations require local governments to review all aspects of their programs, services, activities, facilities, and rights-of-way for compliance by developing and updating a Self-Evaluation and Transition Plan;

WHEREAS, federal and state guidelines require local governmental agencies to update their plans regularly to reflect changes in regulations, facilities, and programs. The recommended practice is to update ADA Self-Evaluations and Transition Plans every five to seven years, or sooner if significant changes occur. The City of Turlock last updated its ADA Self-Evaluation on November 14, 2017, and its ADA Transition Plan on May 13, 2014, which precipitated action to issue a Request for Proposal (RFP) to update these documents;

WHEREAS, the City issued RFP No. 25-002 requesting proposals to update the City's ADA Self-Evaluation and Transition Plan on February 26, 2025. The scope of services requested in the RFP included completing: (1) Self-Evaluation, (2) Transition Plan, (3) Public Rights-of-Way and Facility Survey/Barrier Assessment, (4) Project Database and Mapping Setup, (5) Community Engagement, and (6) City Staff Training. The proposal due date was extended by Purchasing to April 30, 2025, to address questions during the solicitation process;

WHEREAS, the City received seven proposals and established a four-person evaluation committee to evaluate and rank the proposals. Proposals were evaluated based on the following criteria: (1) Experience and Qualifications - 30%, (2) Approach, Scope of Services, and Project Timeline - 30%, (3) Pricing Information - 30%, and (4) References - 10%. After careful consideration of all the proposals, the evaluation committee selected Matrix Design Group, Inc.to conduct this project;

WHEREAS, Matrix's proposed pricing was on the low end of the seven submitted proposals, which ranged from approximately $600,000 to $185,000 for the same scope of work. Additionally, Matrix submitted a reasonably aggressive schedule of 12 months to complete the project. As noted in their proposal, Matrix is a full-service, multidisciplinary consulting firm established in 1999. Headquartered in Colorado Springs, Colorado, Matrix employs approximately 230 professionals with experience working with the state of California. In addition to their competitive pricing and 12-month timeline, the evaluation committee noted Matrix's approach to the project focused on quality assurance/control and safety while comprehensively addressing each of the City's scope of work deliverables;

WHEREAS, Funding for this project has been fully budgeted in account number 301-50-523.43298 "Capital Improvements" for Fiscal Year 2025-2026.;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby approve as follows:

1. An agreement between the City of Turlock and Matrix Design Group, Inc. of Colorado Springs, Colorado in the amount of $206,526 and a contingency amount of $20,653 (10%) to be funded by account number 301-50-523.43298 "Capital Improvements" for RFP 25-002 to update the City's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22nd day of July 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____

–

Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus, State of California

AGREEMENT BETWEEN THE CITY OF TURLOCK
and
MATRIX DESIGN GROUP, INC.
for
ADA SELF-EVALUATION & TRANSITION PLAN

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is entered into by and between the CITY OF TURLOCK, a California municipal corporation ("City"), and Matrix Design Group, Inc., a Colorado private corporation ("Professional"), on this 22nd day of July 2025 (the "Effective Date"). City and Professional may be collectively referred to herein as the "Parties" or individually as "Party." There are no other parties to this Agreement.

RECITALS

A. City seeks to hire an independent contractor to perform professional services to assist City with updating its ADA Self-Evaluation and Transition Plan (the "Project").

B. Professional has made a proposal to City to provide such professional services as requested in City's Request For Proposal (RFP) No. 25-002. A description of the services from the RFP and Professional's proposal are included in the Scope of Services in **Exhibit A,** attached hereto and incorporated herein by reference ("Services"). City desires to retain Professional to perform the Services, subject to the terms and conditions set forth in this Agreement.

C. The Parties have outlined the schedule or timeline for providing the Services ("Completion Schedule"), which shall be included in the Scope of Services in **Exhibit A.**

D. The Parties have outlined the rates and method of payment to Professional for its performance of the Services under this Agreement ("Compensation Schedule"), which shall be included in the Scope of Services in **Exhibit A.**

NOW, THEREFORE, in consideration of the promises and covenants set forth below, the Parties agree as follows:

AGREEMENT

1. Recitals. The recitals set forth above ("Recitals") are true and correct and are hereby incorporated into and made part of this Agreement by this reference. In the event of any inconsistency between the Recitals and Sections 1 through 53 of this Agreement, Sections 1 through 53 shall prevail.

2. Term. The term of this Agreement shall be for (1) year and will commence on the Effective Date and terminate on the 31st day of July 2026 ("Term") unless the Parties mutually agree in writing to terminate the Agreement earlier or extend the Term pursuant to this Agreement.

3. Extension of Agreement. The Parties may extend this Agreement for one (1) additional one year (1) term, if necessary to complete the Project, on the same terms and conditions, upon issuing an "Election to Extend Agreement" letter executed by the City Manager and Professional thirty (30) days prior to the expiration of this Agreement.

4. Effective Date. This Agreement shall only become effective once all of the Parties have executed the Agreement (the "Effective Date").

5. Work.

5.1. Services. Subject to the terms and conditions set forth in this Agreement, Professional shall provide City the Services described in **Exhibit A**. Any request for Services not included in **Exhibit A** will be considered a request for additional or modified Services ("Modification" or "Modifications"). Professional shall not receive additional compensation for any Modification of the Services unless the Parties agree otherwise in a writing executed by both Parties.

5.2. City Requested Modification of Services. City may, by written order, authorize Modifications to the Services described in **Exhibit A**. If such Modifications cause an increase in the cost or time required for performance of Professional's Services, the Parties shall enter into a written amendment to this Agreement to adjust the Services and the compensation to be paid to Professional and, if necessary, amend the Completion Schedule or Compensation Schedule. The Services, Completion Schedule, or Compensation Schedule shall not be revised unless City and Professional mutually agree to a written amendment to this Agreement reflecting such revisions, additional compensation, time for performance or such other terms or conditions mutually agreed upon by the Parties.

5.3. Professional Requested Modification in Services. Professional shall not be compensated for work outside the Services described in this Agreement, unless, prior to the commencement of the Services:

(a) Professional provides City with written notice that specific work requested by City or required to complete the Project is outside the agreed upon Services. Such notice shall: (1) be supported by substantial evidence that the work is outside the Services; (2) set forth the Professional's proposed course of action for completing the work and a specific request for City

to approve the Modification to the Services; (3) set forth the Professional's proposed revisions, if any, to the Completion Schedule; and (4) set forth the Professional's proposed revisions, if any, to the Compensation Schedule; and

(b) City agrees that the work requires a Modification;

(c) City approves all adjustments, if any, to the Completion Schedule and Compensation Schedule; and

(d) The Parties execute a written amendment to this Agreement describing any Modification, together with any adjustment in the Completion Schedule and Compensation Schedule for Professional's work.

6. Compensation.

6.1. Amount, Time and Manner of Payment for Professional Services. City shall pay Professional according to the rates and timing set forth in the Compensation Schedule outlined in Professional's proposal. The total Project cost from Professional's proposal is $206,526 and the City is adding an additional contingency amount of $20,653 for a total not to exceed amount of $227,179.

6.2. Deposit. [Intentionally Omitted]

6.3. Subsequent Payments. City shall make monthly payments in the amount invoiced by Professional within thirty (30) calendar days of receiving such invoice. In the event that an amount of an invoice is in dispute, City shall inform Professional of the amount and basis for the dispute and may withhold the amount which is in dispute until the dispute has been resolved.

6.4. Invoices. Professional shall provide City with monthly invoices sufficiently evidencing Professional's expenses and completion of the Services. All invoices furnished to City by Professional shall be in a form approved by City. The payments specified shall be the only payments made to Professional for performance of the Services, including compensation for any Modification. Professional shall submit all billings for Services to City within forty-five (45) days of the performance of such Services. City shall issue payment according to City's customary procedures and practices for issuing payments to independent contractors.

7. Notice to Proceed. Professional shall not commence the performance of the Services until it has been given notice by City ("Notice to Proceed").

8. Time of Performance. Professional warrants that it will commence performance of the Services within 10 calendar days of the date the agreement was executed and shall conform to the Completion Schedule. The time of performance is a material term of this Agreement relied on by City in entering into this Agreement.

9. City Assistance to Professional. [Intentionally Omitted]

10. Time and Personnel Devoted to Services. Professional shall devote such time and personnel to the performance of this Agreement, as is necessary to perform the Services in compliance with the Completion Schedule, Compensation Schedule, and this Agreement.

11. Performance by Qualified Personnel; No Subcontracting. Services under this Agreement shall be performed only by competent personnel under the supervision and direct employment of Professional. Additionally, Professional will conform with City's reasonable requests regarding assignment of personnel, but all personnel, including those assigned at City's request, shall be supervised by Professional. Further, Professional is prohibited from subcontracting this Agreement or any part of it unless such subcontracting is expressly approved by City in writing. Neither Party shall, on the basis of this Agreement, contract on behalf of, or in the name of the other Party. An agreement made in violation of this provision shall confer no rights on any Party and shall be null and void.

12. Representations of Professional. City relies upon the following representations by Professional in entering into this Agreement:

12.1. Qualifications. Professional represents that it is qualified to perform the Services provided in **Exhibit A** and that it possesses the necessary licenses and permits required to perform the Services or will obtain such licenses or permits prior to the time such licenses or permits are required. Professional shall also ensure that all subcontractors are similarly licensed and qualified. Professional and all subcontractors shall also obtain a business license from City before they commence performance of the Services. Professional represents and warrants to City that Professional shall, at Professional's sole cost and expense, keep in effect or obtain at all times during the Term of this Agreement, any licenses, permits, and approvals which are legally required for Professional to practice Professional's profession at the time the Services are rendered.

12.2. Professional Performance. Professional represents that all Services under this Agreement shall be performed in a professional manner and shall conform to the customs and standards of practice observed on similar, successfully completed projects by specialists in the Services to be provided. Professional shall adhere to accepted professional standards as set forth by relevant professional associations and shall perform all Services required under this Agreement in a manner consistent with generally accepted professional customs, procedures and standards for such Services. All work or products completed by Professional shall be completed using the best practices available for the profession. Professional agrees that, if a Service is not so performed, in addition to all of its obligations under this Agreement and at law, Professional shall re-perform or replace unsatisfactory Service at no additional expense to City.

12.3. No Waiver of Claims. The granting of any progress payment by City, or the receipt thereof by Professional, or any inspection, review, approval or oral statement by any representative of City, or state certification shall not, in any way, waive, limit, or replace any certification or

approval procedures normally required or lessen the liability of Professional to re-perform or replace unsatisfactory Service, including, but not limited to, cases where the unsatisfactory character of such Service may not have been apparent or detected at the time of such payment, inspection, review or approval.

12.4. City's Remedies are Cumulative. Nothing in this Section shall constitute a waiver or limitation of any right or remedy, whether in equity or at law, which City or Professional may have under this Agreement or any applicable law. All rights and remedies of City, whether under this Agreement or applicable law, shall be cumulative.

12.5. No Conflict of Interest. Professional represents that no conflict of interest will be created under state or federal law by entering into or in carrying out this Agreement.

13. Conformity with Law and Safety. Professional shall observe and comply with all applicable laws, ordinances, codes and regulations of governmental agencies, including federal, state, municipal and local governing bodies having jurisdiction over any or all of the scope of Services, including all provisions of the Occupational Safety and Health Act of 1979 as amended, all California Occupational Safety and Health Regulations, the California Building Code, the Americans with Disabilities Act, any copyright, patent, or trademark law, and all other applicable federal, state, municipal and local safety regulations, appropriate trade association safety standards, and appropriate equipment manufacturer instructions. All Services performed by Professional must be in accordance with these laws, ordinances, codes and regulations. Professional's failure to comply with any laws, ordinances, codes, or regulations applicable to the performance of the Services hereunder shall constitute a breach of contract. In cases where standards conflict, the standard providing the highest degree of protection shall prevail.

If a death, serious personal injury or substantial property damage occurs in connection with the performance of this Agreement, Professional shall immediately notify City's risk manager by telephone. If any accident occurs in connection with this Agreement, Professional shall promptly submit a written report to City, in such form as City may require. This report shall include the following information: (a) name and address of the injured or deceased person(s); (b) name and address of Professional's subcontractor, if any; (c) name and address of Professional's liability insurance carrier; and (d) a detailed description of the accident, including whether any of City's equipment, tools or materials were involved.

If a release of a hazardous material, substance, or waste occurs in connection with the performance of this Agreement, Professional shall immediately notify City. Professional shall not store hazardous materials or hazardous waste within City limits without a proper permit from City.

14. Contact by Professional with Project Owner or Project Applicant. Unless otherwise set forth in the Services, neither Professional nor Professional's subcontractors shall directly contact the owner of the property involved in the Project or any party who is the applicant for the Project ("Interested Party"), or an employee or contractor of an Interested Party, on any matter relating to the Project without the prior consent of the Contract Administrator. In no event shall Professional take any instructions or directions from an Interested Party on any matter pertaining to the Professional's Services to be performed for City under this Agreement.

15. Confidentiality. Professional understands and agrees that, in the performance of Services under this Agreement or in the contemplation thereof, Professional may have access to private or confidential information that may be owned or controlled by City and that such information may contain proprietary or confidential details, the disclosure of which to third parties may be damaging to City ("Confidential Information").

Professional shall not, either during or after the Term, disclose to any third party any Confidential Information without the prior written consent of City. If City gives Professional written authorization to make any such disclosure, Professional shall do so only within the limits and to the extent of that authorization. Professional may be directed or advised by the City Attorney on various matters relating to the performance of the Services on the Project or on other matters pertaining to the Project and, in such event, Professional agrees that it will treat all communications between itself, its employees and its subcontractors as being communications which are within the attorney-client privilege.

Notwithstanding the foregoing, Professional may disclose Confidential Information required to be disclosed under law, provided that, prior to disclosure, Professional shall first give notice to City and make a reasonable effort to obtain a protective order requiring that City's Confidential Information not be disclosed. This exception is limited to the extent disclosure is required under law.

16. Excusable Delays; Notice to Other Party of Delay. Professional shall not be in breach of this Agreement in the event that performance of Services is temporarily interrupted or discontinued due to a "Force Majeure" event which is defined as: riots, wars, sabotage, civil disturbances, insurrections, explosion, natural disasters such as floods, earthquakes, landslides, fires, strikes, lockouts and other labor disturbances or other catastrophic events, which are beyond the reasonable control of Professional. Force Majeure does not include: (a) Professional's financial inability to perform; (b) Professional's failure to obtain any necessary permits or licenses from other governmental agencies; or (c) Professional's failure to obtain the right to use the facilities of any public utility where such failure is due solely to the acts or omissions of the Professional.

17. Assignment Prohibited. No Party to this Agreement may assign any right or obligation pursuant to this Agreement. Any attempt or purported assignment of any right or obligation pursuant to this Agreement shall be void and of no effect.

18. Suspension of Services by City. City reserves the right to suspend Professional's Services under this Agreement when City determines that it is necessary to do so. When possible, City shall give Professional notice of such suspension and Professional shall, upon receipt of said notice, suspend all Services except any Services, the completion of which is authorized by the notice given by City. If the Services are suspended by City for more than sixty (60) consecutive days, for reasons other than the fault of the Professional, the Professional shall be compensated for Services performed prior to notice of such suspension. When the Project is resumed, the Professional's compensation shall be equitably adjusted by City to provide for expenses incurred by the interruption of the Services. In this regard, Professional shall furnish to City such financial

information that, in the judgment of the City Manager, is necessary to determine the reasonable value of the Services rendered by Professional during the period when Services were suspended.

If the Parties are unable to agree upon the amount of extra compensation which is due to Professional within thirty (30) days of Professional resuming Services, the amount of such additional compensation, if any, that is required to appropriately compensate the Professional for its expenses incurred by the interruption of Services may, upon the request of either Party, be determined by arbitration conducted in accordance with the "Arbitration of Disputes" section of this Agreement. Such arbitration shall be commenced by the Professional no later than sixty (60) calendar days following the event which entitles the Parties to pursue arbitration unless the Parties agree in writing to an extended time period for commencement of arbitration. Unless otherwise agreed in writing, all Parties shall carry on the Services and perform their duties during any arbitration proceedings, and City shall continue to make payments for the Services in progress as required by this Agreement.

19. Ownership of Work Product. Any and all work, artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, designs, specifications, drawings, diagrams, surveys, source codes, professional or technical information or data, photographs, notes, letters, emails or any original works of authorship created by Professional or its subcontractors or subcontractors in connection with Services performed under this Agreement ("Products") shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in such works are the property of City. In the event it is ever determined that any Product created by Professional or its subcontractors, or subcontractors under this Agreement, are not works for hire under U.S. law, Professional hereby assigns all copyrights to such Products to City. With the prior written approval of City's point of contact for the Project, Professional may retain and use copies of such Products for reference and as documentation of its experience and capabilities.

All Products shall become the property of City irrespective of where located or stored, and Professional agrees to deliver all such documents and information to City, without charge and in whatever form it exists, on the completion of the Professional's Services hereunder. Professional shall have no ownership interest in such Products.

All work product of Professional under this Agreement, including written information which City will cause to be distributed for either internal or public circulation, including both preliminary and final drafts, shall be delivered to City in both printed and electronic form, or as may be specified in **Exhibit A**.

When this Agreement is terminated, Professional agrees to return to City all documents, drawings, photographs and other written or graphic material, however produced, that it received from City, its contractors or agents, in connection with the performance of its Services under this Agreement. All materials shall be returned in the same condition as received.

20. Termination of Work by City for Its Convenience. City shall have the right to terminate this Agreement at any time for its convenience by giving notice of such termination to Professional.

In the event City shall give such notice of termination, Professional shall cease rendering Services upon receipt of said notice given as required in this Agreement. If City terminates this Agreement:

(a) Professional shall deliver copies of all Products prepared by it pursuant to this Agreement.

(b) If City terminates this Agreement for convenience before City issues the Notice to Proceed to Professional or before Professional commences any Services hereunder, whichever last occurs, City shall not be obligated to make any payment to Professional. If City terminates this Agreement after City has issued the Notice to Proceed to Professional and after Professional has commenced performance under this Agreement, City shall pay Professional the reasonable value of the Services rendered by Professional pursuant to this Agreement prior to termination of this Agreement. City shall not in any manner be liable for Professional's actual or projected lost profits had Professional completed the Services. Professional shall furnish to City such financial information that, in the judgment of the City Manager, is necessary to determine the reasonable value of the Services rendered by Professional prior to termination. In the event of a dispute as to the reasonable value of the Services rendered by Professional prior to termination and the Parties are unable to agree upon said amount within sixty (60) calendar days following the date of the notice of termination by City, such dispute may, upon the request of either Party, be resolved by arbitration conducted in accordance with the "Arbitration of Disputes" section of this Agreement.

(c) Except as provided in this Agreement, in no event shall City be liable for costs incurred by or on behalf of Professional after the date of the notice of termination.

21. Assurance of Performance. If, at any time, City believes Professional may not be adequately performing its obligations under this Agreement or may fail to complete the Services as required by this Agreement, City may submit a written request to Professional for written assurances of performance and a plan to correct observed deficiencies in Professional's performance. Failure to provide written assurances subsequent to such written request, constitutes grounds to declare a breach under this Agreement.

22. Cancellation for Breach by Either Party. Should either Party fail to substantially perform its obligations in accordance with the provisions of this Agreement, the other Party shall thereupon have the right to cancel the Agreement by giving written notice and specifying the effective date of such cancellation. If City cancels this Agreement for breach and it is subsequently determined that Professional did not fail to substantially perform its obligations in accordance with this Agreement, then cancellation for breach by City shall be deemed, and treated, as termination for convenience.

Neither Party waives the right to recover damages against the other for breach of this Agreement, including any amount necessary to compensate City for all detriment proximately caused by Professional's failure to perform its obligations hereunder or which in the ordinary course of things would be likely to result therefrom. City reserves the right to offset such damages against any payments owed to Professional.

City shall not in any manner be liable for Professional's actual or projected lost profits had Professional completed the Services required by this Agreement.

23. Non-Discrimination. In its performance of the Services, Professional shall adhere to City's EEO Policy which states, "The City is committed to ensuring that all qualified individuals have a full and fair opportunity to compete in all phase of the hiring process and promotion, and to enjoy the benefits of employment with the City. All employees and applicants shall receive equal consideration and treatment in employment without regard to race, color, religion, gender, sexual orientation, national origin, age, disability, genetic information, marital status, amnesty, or status as a covered veteran in accordance with applicable federal or state statutes, the City's ordinances, resolutions, rules or regulations."

In addition, all agreements with sub-contractors will include language as required by the Office of Federal Contract Compliance Programs (OFCCP) that requires sub-contractors to maintain equal employment opportunity policies, and, as necessary, affirmative action policies.

24. Arbitration of Disputes. All claims, disputes, and other matters in question between City and Professional arising out of or relating to this Agreement or the breach thereof, including claims of Professional for extra compensation for Services related to the Project, shall be decided by arbitration before a single arbitrator in accordance with the provisions of Sections 1281 to 1284.2 of the California Code of Civil Procedure (the "Arbitration Laws") unless the Parties mutually agree otherwise. The provisions of Section 1283.05 of the Arbitration Laws apply to any arbitration proceeding except as otherwise provided in this Agreement. The arbitrator shall have authority to decide all issues between the Parties including, but not limited to, claims for extras, delay and liquidated damages, if any, provided for in this Agreement, matters involving defects in the work product of the Professional, rights to payment, and whether the necessary procedures for arbitration have been followed. The award rendered by the arbitrator shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

Notice of the demand for arbitration shall be filed in writing with the other Party. The demand for arbitration shall be made within a reasonable time after the claim, dispute, or other matter in question has arisen, and in no event shall it be made after the date when institution of legal or equitable proceedings based on such claim, dispute, or other matter in question would be barred by the applicable statute of limitation.

The Parties shall jointly appoint an arbitrator within fifteen (15) calendar days of the date of giving of the notice of the demand for arbitration. If the Parties are unable to jointly agree upon the appointment of an arbitrator within said fifteen (15) calendar day period, and do not agree in writing to extend said period for a fixed period, then either Party may seek to have the arbitrator appointed by the Superior Court of Stanislaus County in accordance with the Arbitration Laws.

If any proceeding is brought to contest the right to arbitrate and it is determined that such right exists, the losing Party shall pay all costs and attorneys' fees incurred by the prevailing party.

In addition to the other rules of law which may be applicable to any arbitration hereunder, the following shall apply:

(a) Promptly upon the filing of the arbitration, each Party shall be required to set forth in writing and to serve upon each other Party a detailed statement of its contentions of fact and law.

(b) All parties to the arbitration shall be entitled to the discovery procedures as provided in Section 1283.05 of the California Code of Civil Procedure.

(c) The arbitration shall be commenced and conducted as expeditiously as possible consistent with affording reasonable discovery as provided herein.

(d) These additional rules shall be implemented and applied by the arbitrator.

The costs of arbitration shall be borne by the Parties as determined by the arbitrator, but each Party shall bear its own attorney's fees associated with the dispute with the other Party and to the arbitration.

25. Insurance Coverage. During the Term, the Professional, at its own cost and expense, shall maintain in full force and effect policies of insurance set forth herein, which shall be placed with insurers with a current A M Best's rating of no less than A-:VII and will provide City with written proof of said insurance. Professional shall maintain coverage as follows:

25.1. Commercial General Liability. Professional shall carry commercial general liability insurance with coverage at least as broad as Insurance Services Office (ISO) form CG 00 01, in the amount of no less than One Million Dollars ($1,000,000.00) per occurrence, Two Million Dollars ($2,000,000.00) general aggregate, and One Million Dollars ($1,000,000.00) products and completed operations for bodily injury, personal injury, and property damage. If commercial general liability insurance or another form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this Project or the general aggregate shall be Two Million Dollars ($2,000,000.00).

25.2. Workers' Compensation Insurance and Employer's Liability. Professional shall carry workers' compensation insurance as required by the State of California under the Labor Code. Professional shall also carry employer's liability insurance in the amount of One Million Dollars ($1,000,000.00) per accident, with a One Million Dollars ($1,000,000.00) policy limit for bodily injury by disease, and a One Million Dollars ($1,000,000.00) limit for each employee's bodily injury by disease.

25.3. Professional Liability. Professional shall carry professional liability insurance that insures against professional errors and omissions that may be made in performing professional services in the amount of no less than Two Million Dollars ($2,000,000.00) per claim and in the aggregate or greater if appropriate for the Professional's profession. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions with respect to City, its elected and appointed councils, commissions, directors, officers, employees, agents, and

representatives ("City's Agents"); or the Professional shall provide a financial guarantee satisfactory to City guaranteeing payment of losses and related investigations, claims administration and defense expenses.

25.4. Commercial Automobile Liability. Professional shall carry commercial automobile liability insurance using ISO Business Auto Coverage form CA 00 01 (or equivalent) in the amount of no less than One Million Dollars ($1,000,000.00) or greater per accident for owned, leased, hired, and non-owned automobiles.

25.5. Umbrella or Excess Policy. Professional may use Umbrella or Excess Policies to provide the liability limits as required in this agreement. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability and automobile Liability insurance. No insurance coverage or policies maintained by the City ("Additional Insured"), whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Professional's primary and excess liability policies are exhausted.

25.6. Waiver of Subrogation. With the exception of professional liability insurance, Professional hereby agrees to waive subrogation which any insurer of Professional may acquire from Professional by virtue of the payment of any loss. The commercial general liability policy, automobile liability policy, and workers' compensation policy shall be endorsed to contain a waiver of subrogation in favor of City for all work performed by Professional, its agents, employees, independent contractors, and subcontractors. Professional agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation.

26. Additional Insurance Requirements. Within five (5) days of the Effective Date, Professional shall provide City with certificates of insurance and amendatory endorsements for all of the policies required under this Agreement ("Certificates and Endorsements"). Such Certificates and Endorsements shall be kept current for the Term of the Agreement and Professional shall be responsible for providing updated copies. With the exception of the workers' compensation insurance, all of the insurance policies required in this Agreement shall: (a) provide that the policy will not be cancelled, allowed to expire, or materially reduced in coverage without at least thirty (30) days' prior written notice to City of such cancellation, expiration, or reduction and each policy shall be endorsed to state such; (b) name City, and City's Agents as additional insureds with respect to liability arising out of Services, work or operations performed by or on behalf of Professional and shall be endorsed to state such; (c) cover products and completed operations of Professional, premises owned, occupied, or used by the Professional, or automobiles owned, leased, or hired or borrowed by the Professional; contain no special limitations on the scope of protection afforded to City; (d) allow and be endorsed primary with respect to any insurance or self-insurance programs covering City or City's Agents and any insurance or self-insurance maintained by City or City's Agents shall be in excess of Professional's insurance and shall not contribute to it; (e) contain standard separation of insured provisions; and (f) state that any failure to comply with reporting or

other provisions of the policy including breaches of warranties shall not affect the coverage provided to City.

27. Indemnification by Professional. To the fullest extent permitted by law, Professional shall defend with legal counsel reasonably acceptable to City, indemnify and hold harmless City and City's Agents from and against any and all claims, loss, cost, damage, injury (including, without limitation, injury to or death of an employee of Professional or its subcontractors), expense and liability of every kind, nature and description that arise out of, pertain to, or relate to acts or omissions of Professional, or any direct or indirect subcontractor, employee, contractor, representative or agent of Professional, or anyone that Professional controls (collectively "Liabilities"). Such obligations to defend, hold harmless, and indemnify City and City's Agents shall not apply to the extent that such Liabilities are caused in whole by the sole negligence, active negligence, or willful misconduct of City or City's Agents, but shall apply to all other Liabilities. With respect to third party claims against the Professional, the Professional waives any and all rights of any type of express or implied indemnity against City and City's Agents.

28. Liability of City. Notwithstanding any other provision of this Agreement, in no event shall City be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement or the Services performed in connection with this Agreement.

29. Independent Contractor. At all times during the Term, Professional shall be deemed to be an independent contractor and shall be wholly responsible for the manner in which Professional performs the Services required under this Agreement. Professional shall be liable for its acts and omissions and those of its employees, contractors, subcontractors, representatives, volunteers, and its agents. Nothing contained herein shall be construed as creating an employment, agency or partnership relationship between City and Professional. City shall have the right to control Professional only insofar as the result of Professional's Services rendered pursuant to this Agreement; however, City shall not have the right to control the means by which Professional accomplishes Services rendered pursuant to this Agreement.

30. Professional Not Agent. Except as City may specify in writing, Professional shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Professional shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

31. Payment of Taxes and Other Expenses. Payment of any taxes, including California sales and use taxes, levied upon this Agreement, the transaction, or the Services or goods delivered pursuant hereto, shall be the obligation of Professional.

32. Notices. All notices shall be in writing and delivered in person or transmitted by certified mail, postage prepaid. Any Party hereto may at any time, by giving ten (10) days' written notice to the other Party hereto, designate any other address in substitution of the address to which such notice or communication shall be given. Such notices or communications shall be given to the Parties at their addresses set forth below.

If to City:	**City of Turlock** **Attn: Paul Loehr, Risk Management Director** **156 S. Broadway, Suite 230** **Turlock, California 95380**
With courtesy copies to:	**City of Turlock, City Attorney's Office** **Attn: George A. Petrulakis, City Attorney** **156 S. Broadway, Suite 230** **Turlock, California 95380-5456**
If to Professional:	**Matrix Design Group, Inc.** **Attn: Chris martin, GISP, Project Manager** **2435 Research Parkway, Suite 300** **Colorado Springs, CO 80920**

33. City Contract Administrator. City's contract administrator and contact person for this Agreement is:

City of Turlock
Attn: Paul Loehr, Risk Management Director
156 S. Broadway, Suite 230
Turlock, California 95380
Telephone: (209) 668-6034
E-mail: ploehr@turlock.ca.us

34. Interpretation. As used herein, any gender includes each other gender, the singular includes the plural and vice versa.

35. Use of City Project Number. Professional or its subcontractors agree to use the aforementioned City project number on all maps, drawings, submittals, billing, and written correspondence that involve City staff or contracted consultants. Nothing in this Section shall preclude Professional or its subcontractors from using their own project numbers for their own internal use.

36. Modification. No alteration, amendment, modification, or termination of this Agreement shall be valid unless made in writing and executed by all of the Parties to this Agreement.

37. Waiver. No covenant, term, or condition or the breach thereof shall be deemed waived, except by written consent of the Party against whom the waiver is claimed, and any waiver of the breach of any covenant, term, or condition shall not be deemed to be a waiver of any preceding or succeeding breach of the same or any other covenant, term, or condition.

38. Assignment. No Party to this Agreement shall assign, transfer, or otherwise dispose of this Agreement, in whole or in part, to any individual, firm, or corporation without the prior written consent of the other Party. Subject to the forgoing provisions, this Agreement shall be binding upon, and inure to the benefit of, the respective successors and assigns of the Parties hereto.

39. Authority. All Parties to this Agreement warrant and represent that they have the power and authority to enter into this Agreement and the names, titles, and capacities herein stated on behalf of any entities, persons, states, or firms represented or purported to be represented by such entities, persons, states or firms and that all former requirements necessary or required by state or federal law in order to enter into the Agreement have been fully complied with. Further, by entering into this Agreement, neither Party hereto shall have breached the terms or conditions of any other contract or agreement to which such Party is obligated, which such breach would have a material effect hereon.

40. Drafting and Ambiguities. Each Party acknowledges that it has reviewed this Agreement with its own legal counsel, and based upon the advice of that counsel, freely entered into this Agreement. Each Party has participated fully in the review and revision of this Agreement. Any rule of construction that ambiguities are to be resolved against the drafting Party does not apply in interpreting this Agreement.

41. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the state of California.

42. Venue. Venue for all legal proceedings shall be in the Superior Court of the State of California, in and for the County of Stanislaus.

43. Severability. If this Agreement in its entirety is determined by a court to be invalid or unenforceable, this Agreement shall automatically terminate as of the date of final entry of judgment. If any provision of this Agreement shall be determined by a court to be invalid and unenforceable, or if any provision of this Agreement is rendered invalid or unenforceable according to the terms of any federal or state statute, which becomes effective after the Effective Date of this Agreement, the remaining provisions shall continue in full force and effect and shall be construed to give effect to the intent of this Agreement.

44. Execution and Counterparts. This Agreement may be executed simultaneously, and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument. The Parties agree that this Agreement and any other documents to be delivered in connection herewith may be electronically signed utilizing services such as DocuSign and Nitro Sign, or by transmitting signatures in pdf or similar format, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

45. Audit. City shall have access at all reasonable times to all reports, contract records, contract documents, contract files, and personnel necessary to audit and verify Professional's charges to City under this Agreement.

46. Entire Agreement. This Agreement, together with its specific references, attachments, and exhibits, constitutes the entire agreement of the Parties with respect to the subject matters hereof and supersedes any and all prior negotiations, understanding, and agreements with respect hereto, whether oral or written.

47. Supersedes Prior Agreement. It is the intention of the Parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, or representations, whether written, electronic or oral, between the Parties with respect to the subject matter of this Agreement.

48. Mandatory and Permissive. "Shall" and "will" and "agrees" are mandatory. "May" and "can" are permissive.

49. Successors and Assigns. All representations, covenants, and warranties specifically set forth in this Agreement, by or on behalf of, or for the benefit of, any or all of the Parties hereto, shall be binding upon and inure to the benefit of such Party, its successors and assigns.

50. Headings. Headings used in this Agreement are for reference purposes only and shall not be considered in construing this Agreement.

51. Attorney's Fees and Costs. If any action at law or in equity not resolved pursuant to the "Arbitration of Disputes" section of this Agreement, including action for declaratory relief, is brought to enforce or interpret provisions of this Agreement, the prevailing Party shall be entitled to reasonable attorney's fees and costs, which may be set by the court in the same action or in a separate action brought for that purpose, in addition to any other relief to which such Party may be entitled.

52. Necessary Acts and Further Assurances. The Parties shall at their own cost and expense execute and deliver such further documents and instruments and shall take such other actions as may be reasonably required or appropriate to evidence or carry out the intent and purposes of this Agreement.

53. Time is of the Essence. Time is of the essence in this Agreement for each covenant and term of a condition herein.

[***Signatures on Following Page***]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by and through their respective officers thereunto duly authorized.

PROFESSIONAL

MATROX DESIGN GROUP, INC., a Colorado Corporation

By: Chris Martin

Print Name: Chris Martin

Title: Director of Geospatial and Digital Solutions

Date 7/3/25

CITY OF TURLOCK, a California Municipal Corporation

By: _____
Susan Borrego, Interim City Manager

Date: _____

APPROVED AS TO SUFFICIENCY:

By: _____
Paul Loehr, Risk Management Director

APPROVED AS TO FORM:

By: _____
George A. Petrulakis, City Attorney

ATTEST:

By: _____
Nichole Fiez, City Clerk

SCOPE OF SERVICES

In general, the project consists of the preparation of an ADA Self-Evaluation and Transition Plan and must include, but is not limited to, the following sections of tasks, which are in no particular order.

A. Self-Evaluation

The Consultant shall develop a Self-Evaluation for the City in compliance with ADA requirements. The Consultant shall, but is not limited to, performing the following:

a. Review the City's existing Self-Evaluation to understand what was previously done.
b. Take the lead role in meeting directly with City departments and other necessary stakeholders to identify and collect necessary documents, materials, and any other resources necessary to complete the Self-Evaluation.
c. Compile and organize the information collected as needed.
d. Finalize the Self-Evaluation Report.
e. Perform any other Self-Evaluation tasks needed to comply with ADA requirements.

B. Provide City Staff Training

The Consultant shall provide in-person training for designated City staff , as agreed upon by the City and Consultant, in the following areas:

a. Applicable ADA laws and regulations.
b. Using and maintaining the completed Self-Evaluation and Transition Plan.
c. Using and maintaining the project database and map.
d. Any other topics or tasks needed to comply with ADA Self-Evaluation and Transition Plan requirements.

C. Conduct Facility Survey & Barrier Assessment

The Consultant shall conduct in-person surveys and field reviews of all identified City public rights-of-way including, but not limited to, sidewalks, intersections, pedestrian signals, curb ramps, transit stops, as well as, City owned parking lots, parks, and facilities. The surveys will identify physical barriers that limit accessibility and compare any

surveyed facilities to the State Title 24 Building Code and the Federal ADA Accessibility Guidelines (AGAAG). The Consultant shall, but is not limited to, performing the following work under this section:

a. **Public Rights-of-Way**: The Consultant shall survey all required public rights-of-way for ADA compliance as determined necessary by the City and the Consultant. As outlined in the City's RFP 25-002, Addendum No.1, the City requested a complete assessment of all City curb ramps, intersections, sidewalks, and transit stops. The current total number of curb ramps is approximately 4,800, the total number of current signalized intersections is 92, it is estimated that there are 378 miles of sidewalk within Turlock, and there are 110 transit stops.
b. **City owned parking lots, facilities, and parks**: The Consultant shall survey all City owned parking lots, facilities, and parks for ADA compliance. The City's RFP 25-002, Addendum No. 1, also included a detailed list of all current City facilities, parks, and parking lots. This information, along with the last completed Facility Accessibility Compliance Survey Report, is attached to this document as a reference.
c. Identify any and all physical barriers based on the noted surveys above.

D. Transition Plan

The Consultant shall develop a Transition Plan that complies with ADA Title II requirements. The Transition Plan should include, but not limited to, the following:

a. Detailed recommendations of remedial measures to correct deficiencies and a methodology for the prioritization of barrier removal or remediation.
b. Cost estimates or remediation measures to remove each identified barrier.
c. Procedures for periodically reviewing and updating the Transition Plan.
d. Procedures and forms for performing evaluations of additional barriers.
e. Procedures and forms for filing Requests for Accommodation.
f. List of references and contact information for ADA and accessibility related resources.
g. Identification of the official(s) who will be responsible for implementation of the plan.
h. Develop draft and final report incorporating comments from the City and Stakeholders.
i. Perform any other tasks needed to comply with ADA requirements.

E. Project Database and Mapping Setup

a. The Consultant shall develop a database for the ADA Transition Plan using software approved by the City. The purpose of the database is to facilitate ongoing monitoring and updating of the final ADA Transition Plan by City staff. The database shall correlate all aspects of the transition plan, including but not limited to, the facility and rights-of-way survey information, barrier assessment information, drawings, photographs, and any other information required or needed to effectively monitor and update the Transition Plan. The database shall be the property of the City when the project is complete.

b. The Proposer shall develop a map using software (Environmental Systems research Institute compatible) and content approved by the City. The goal is to integrate the map into the City's existing GIS system, which is ArcGIS. The map should show, at a minimum, plans and diagrams of all surveyed areas and identified barriers.

F. Community Engagement

Develop and manage a public engagement strategy for proposed outreach and engagement with interested persons, including individuals with disabilities or organizations representing individuals with disabilities as required. This strategy should also include goals recommended by the City.

a. Develop a proposal and implementation timeline to engage the community in the ADA Transition Plan process.
b. Specify and manage the proposed number of meetings, committees, workshops, etc. necessary to achieve a suitable engagement plan.
c. Incorporate opportunities for public comment into phases of the planning process.
d. Review and incorporate public comment and feedback into the plan.
e. Specify other engagement tools and media that will be utilized to implement community engagement.
f. Develop public engagement materials including, but not limited to, surveys, informational materials, and presentations.

In addition to the Scope of Services information outlined above, Matrix Design Group's proposal for this Project include an Approach, Scope of Services, and Timeline. This information, along with the proposed pricing information, is attached to this document and is considered part of Exhibit A to City Contract No. 2025-XXX.

City of Turlock
Inventory of City-Owned Facilities and City Parks

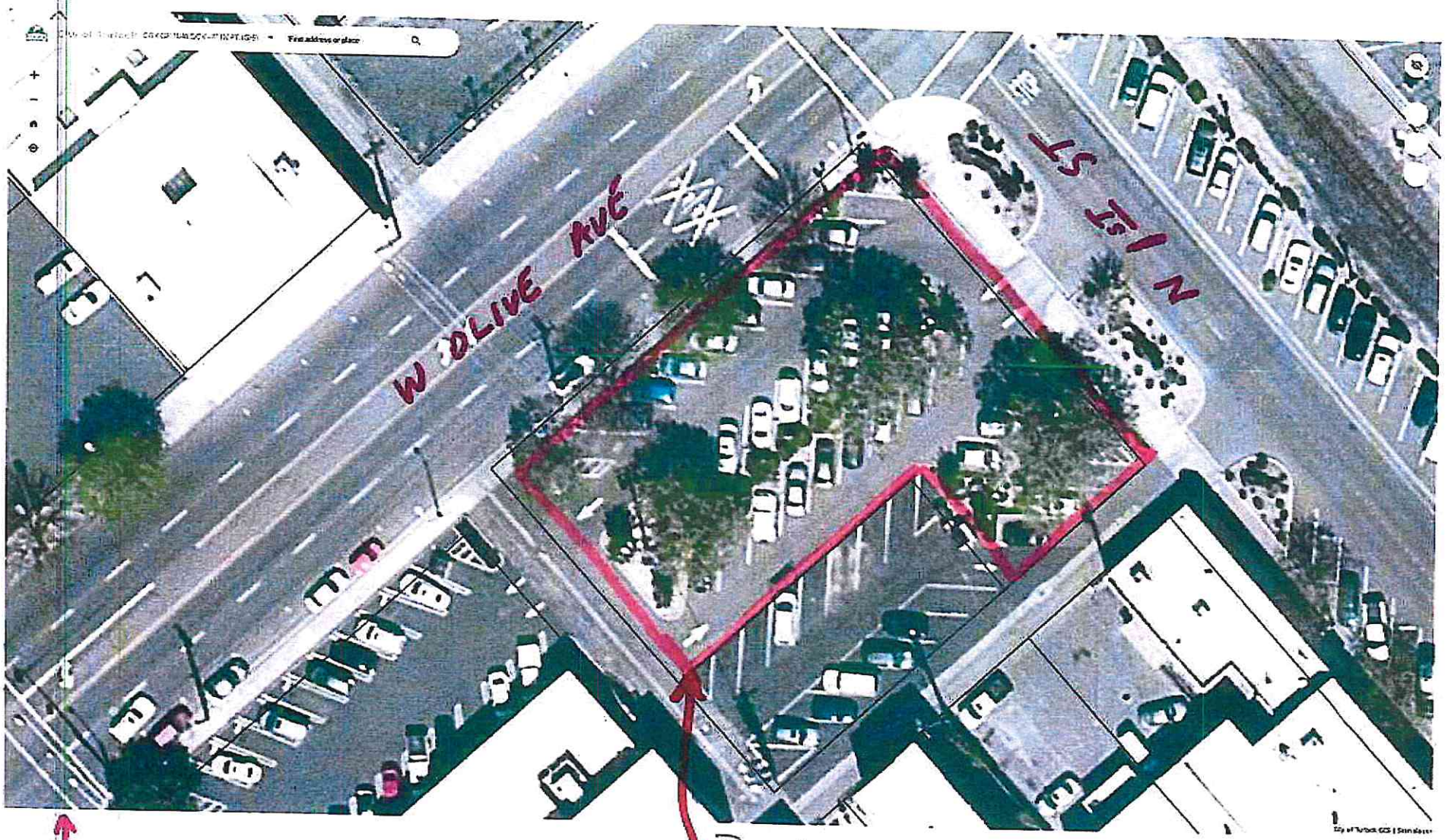
Below is a list of current city-owned facilities and parks to be assessed during the 2025-2026 ADA Transition Plan.

Buildings:

FACILITY NAME	LOCATION	DETAILS /DESCRIPTION
Animal Services Office and Kennel Areas	801 S. Walnut Rd.	Single level; Approximately 9,595 sq. ft.
Armory Building	1040 Flower Street	Single level; Approximately 15,038 sq. ft.
Carnegie Arts Center	250 N. Broadway	Multiple levels; Approximately 19,200 sq. ft.
Chamber of Commerce	115 S. Golden State Blvd.	Single level; Approximately 4,040 sq. ft.
City Hall	156 S. Broadway	Two levels; Approximately 44,665 sq. ft.
Corporation Yard and Fleet Services Facilities	701 S. Walnut	Single level, Approximately 42,000 sq. ft.
Fire Station #1	540 E. Marshall St.	Two levels; Approximately 10,127 sq. ft.
Fire Station #2	791 S. Walnut Rd.	Single level; Approximately 6,000 sq. ft.
Fire Station #3	501 E. Monte Vista Ave.	Single level; Approximately 6,000 sq. ft.
Fire Station #4	2820 N. Walnut Rd.	Single level; Approximately 3,350 sq. ft.
Recreation Division Office	144 S. Broadway	Single level; Approximately 3,000 sq. ft.
Marty Yerby Center and Columbia Pool	600 Columbia St.	Single level buildings and pool. Building total approximately 5,080 sq. ft. Pool area total approximately 32,394 sq. ft.
Public Safety Facility	244 N. Broadway	Two levels; Approximately 57,570 sq. ft.
Regional Water Quality Treatment Center Offices	901 S. Walnut Rd	Single level; Approximately 14,500 sq. ft.
Rube Boesch Center	275 N. Orange St.	Single level; Approximately 2,800 sq. ft
Senior Center	1191 Cahill Ave.	Single level; Approximately 8,500 sq. ft.
Transit Center	1418 Golden State Blvd	Single level; Approximately 6,000 sq. ft.

Parks:

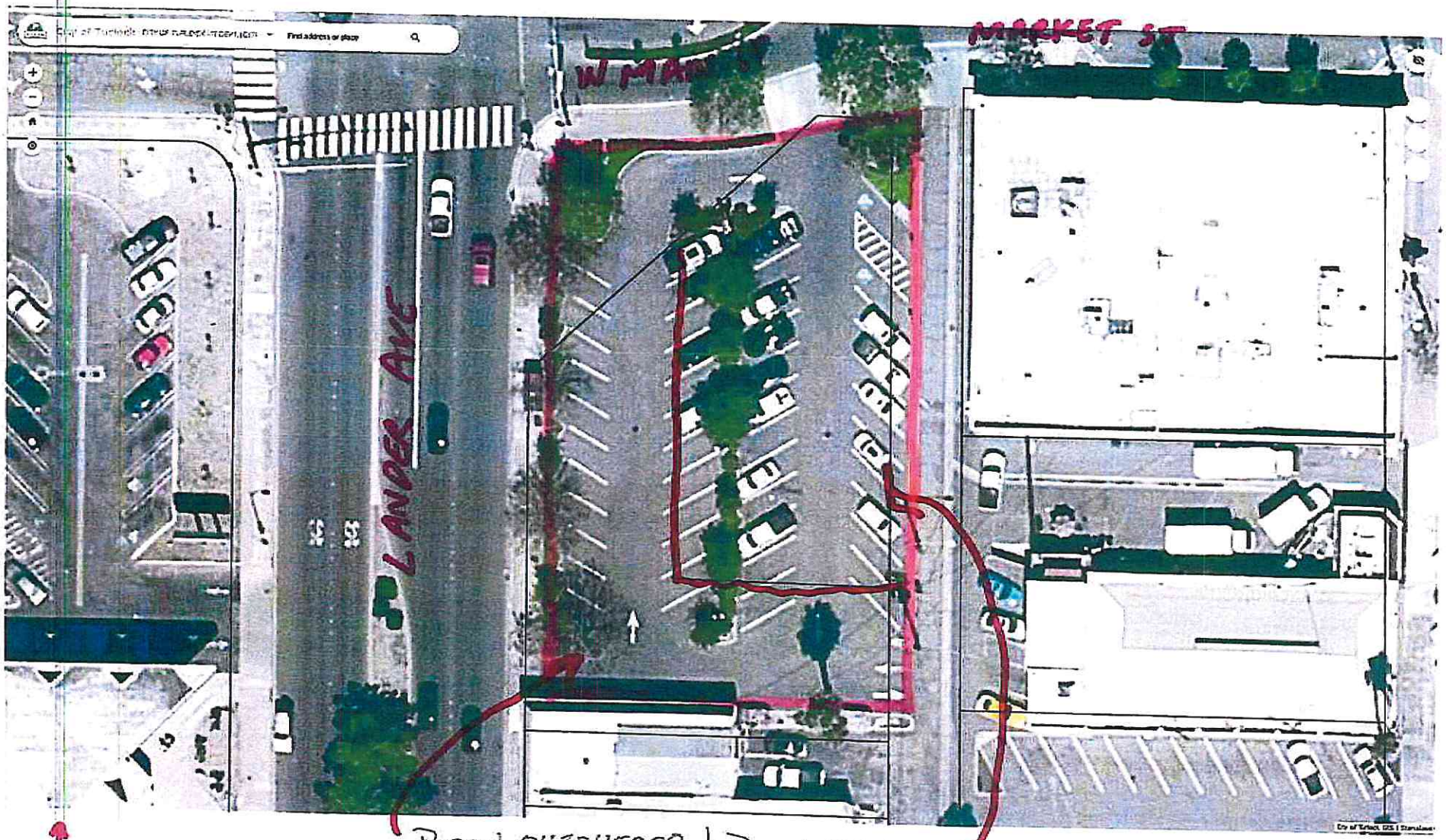
PARK NAME	LOCATION	DETAILS / DESCRIPTION
BMX Bike Park	4013 N. Walnut	0.5 acres
Brad Bates Park	4200 Mountain View Rd.	2.0 acres
Brandon Koch Memorial Skate Park	600 Pedras Rd.	2.5 acres
Bristol Park	2500 Castleview Dr.	4.5 acres
Broadway Park	501 N. Broadway	2.0 acres
Central Park	115 S. Golden State Blvd.	0.5 acres
Christoffersen Park/Basin	601 E. Christoffersen Pkwy.	10 acres
Columbia Park	595 High St.	4.0 acres
Crane Park	1555 E. Canal Dr.	7.5 acres
Curt Andre Park	4235 N. Kilroy Rd.	2.5 acres
Dale Pinkney Park	4300 Cherry Blossom Ln.	2.0 acres
Denair Park	850 E. Main St.	2.0 acres
Donnelly Park	600 Pedras Rd.	40 acres
Ferreira Ranch Park	460 Sandy Way	5.0 acres
Four Seasons Park	1401 Four Seasons Park Dr.	3.5 acres
Gar Park	600 Marshall St.	0.5 acres
Markley Park	3180 N. Berkeley Ave.	6.5 acres
Montana Park	1001 Montana Ave.	5.0 acres
Pedretti Sports Complex	2400 N. Tegner Rd.	20 acres
Quaile Rand Norton Park	500 S. Berkeley Ave.	9.0 acres
Regional Sports Complex	4545 N. Kilroy	31 acres
Rotary International Park	1025 Gettysburg St..	5.0 acres
Soderquist Ballfield	1100 Flower St.	2.0 acres
Summerfaire Park	1350 Fulkerth Rd.	16 acres
Swanson-Centennial Park	2101 Pinto Way	3.0 acres
Tot Lot	545 Clover Dr.	0.5 acres
Traditions Park	4540 Traditions Way	1.5 acres



PARCEL 061016001

100 WEST OLIVE AVE

1

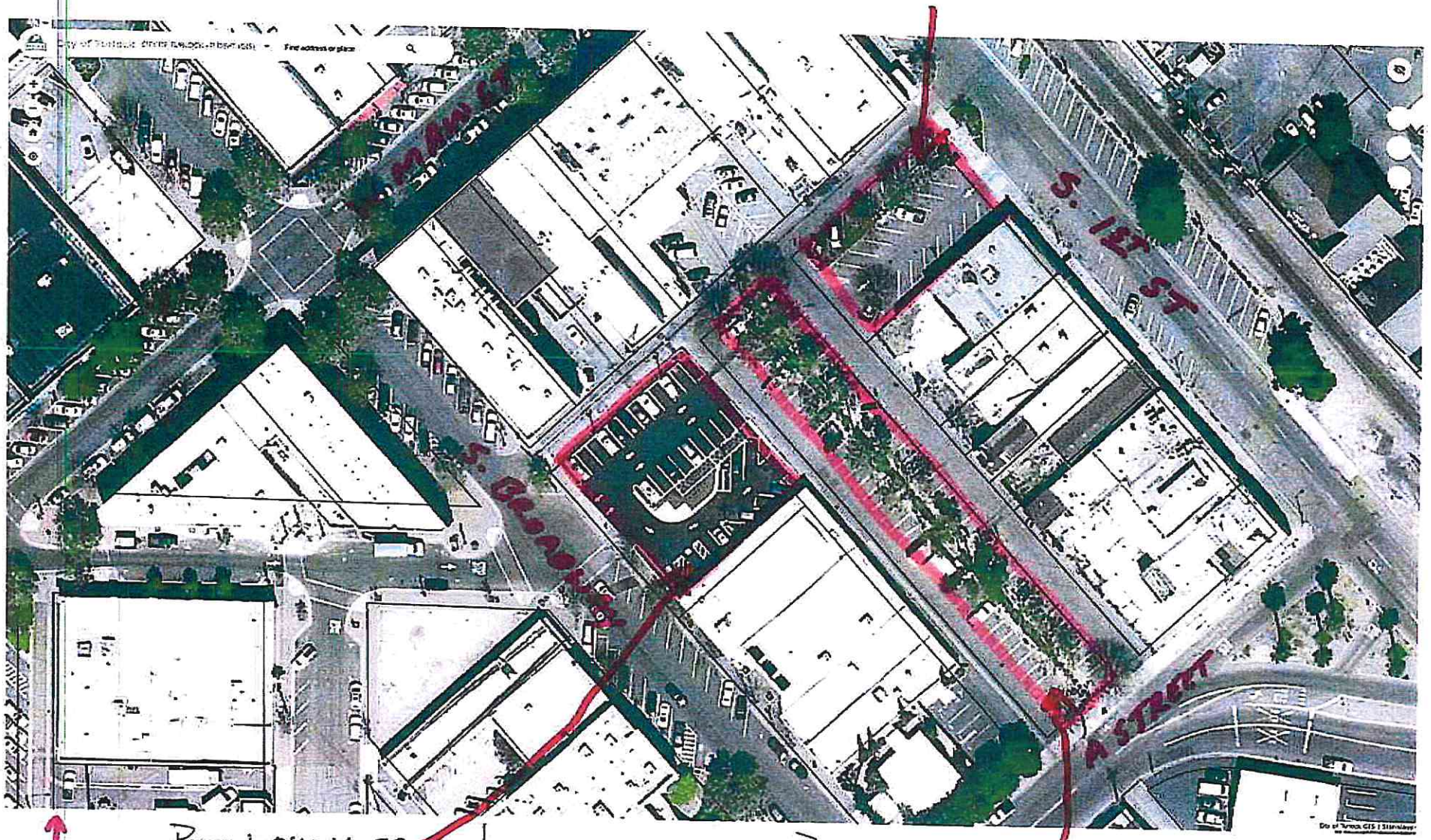


PARCEL 043045008
100 LANDER

PARCEL 043045009
100 LANDER MPZ

2

PARCEL 061016029
100 S. FIRST ST



PARCEL 061016039
129 S. BROADWAY

PARCEL 061016035
151 - A STREET

N

3

PARCEL 061018020
120 S. GOLDEN STATE

4

PARCEL 061018031
104 N. GOLDEN STATE

5

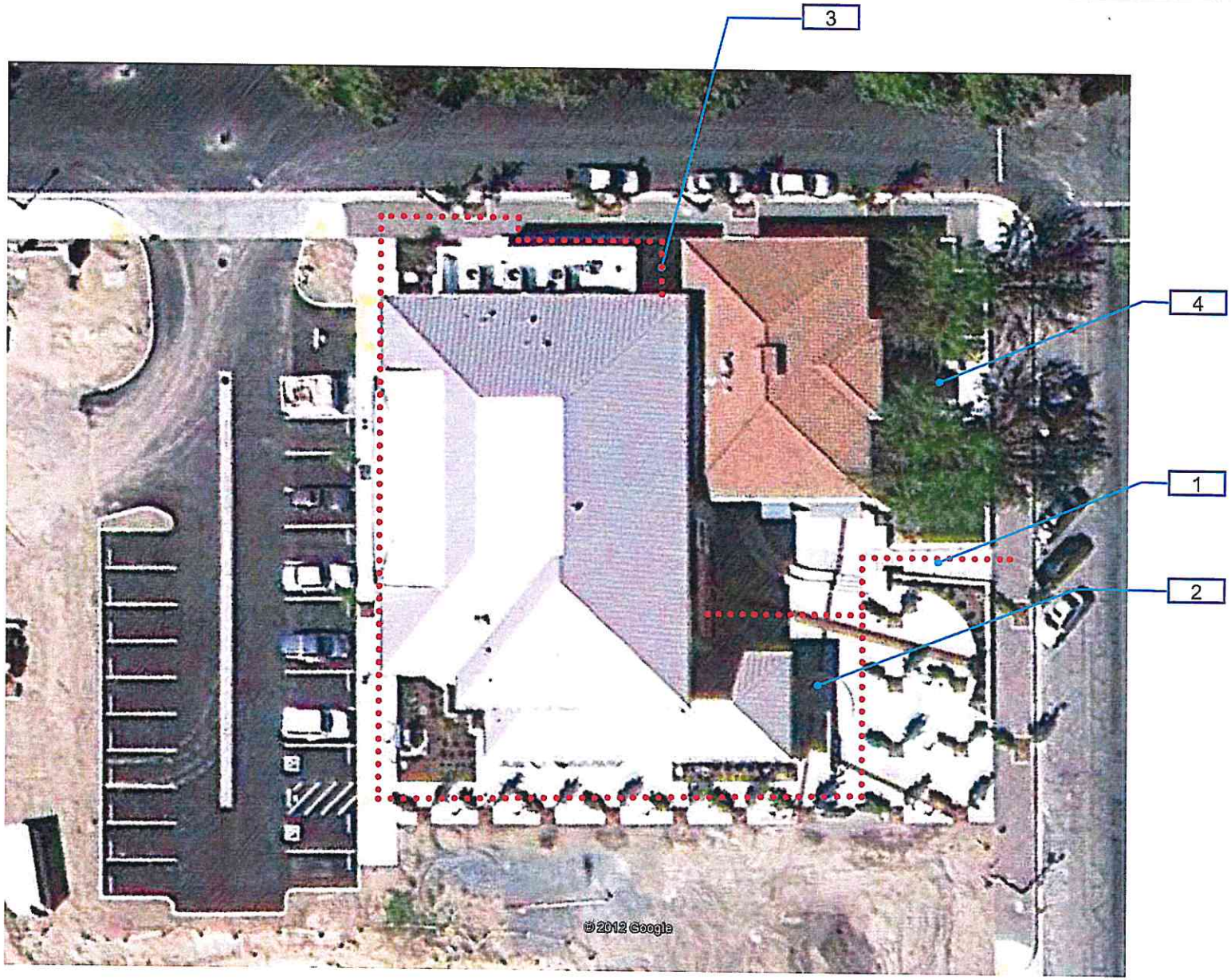
PARCEL 061025052
131 N. CENTER STREET

6

PARCEL 061025029
351 CRANE AVE

N

7



101-0-1

Carnegie Arts Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
250 N. Broadway
Turlock, CA,
95380

Facility:
Carnegie Arts Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

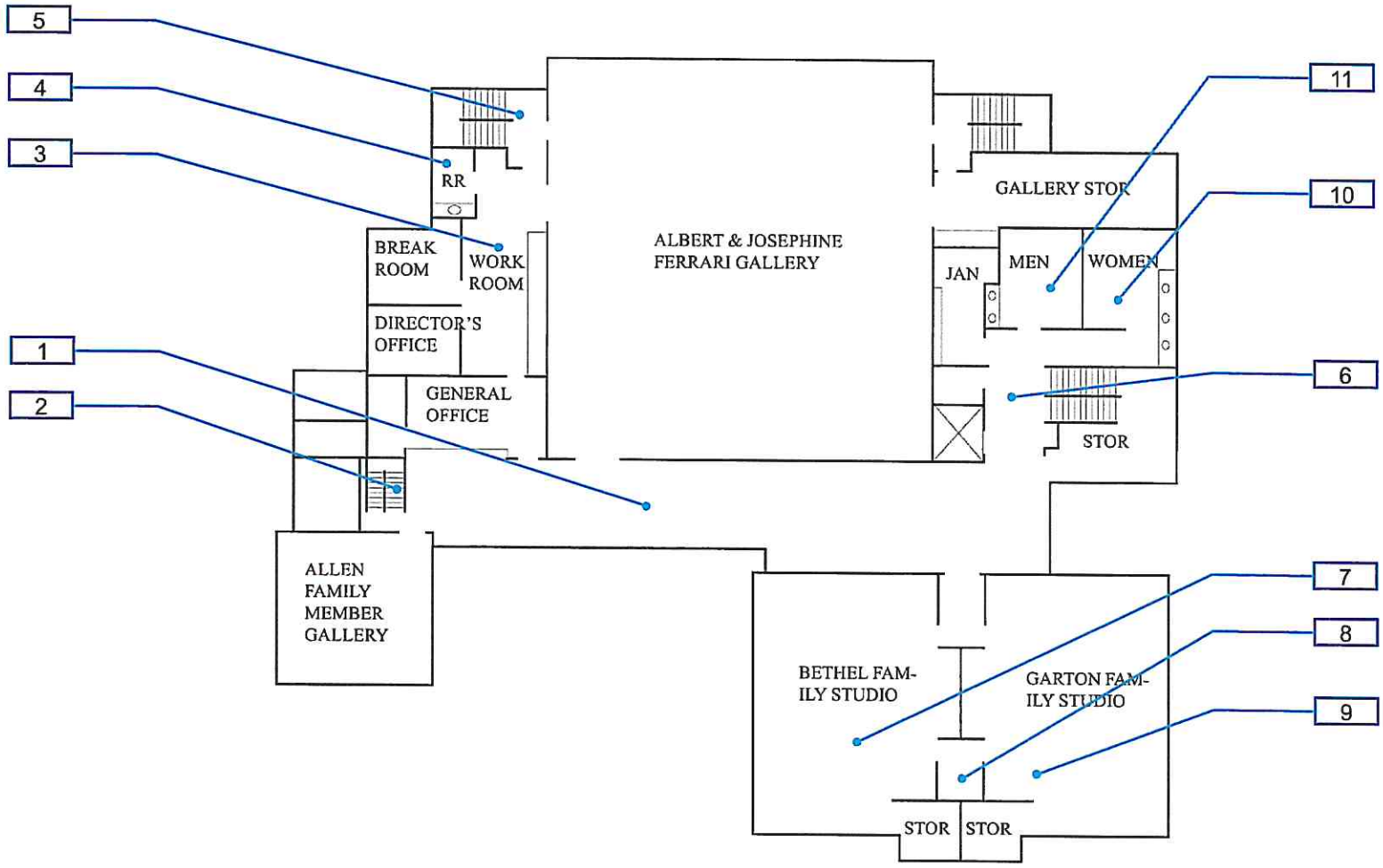
Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 101-0-1

1



101-1-1

Carnegie Arts Center
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
250 N. Broadway
Turlock, CA,
95380

Facility:
Carnegie Arts Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

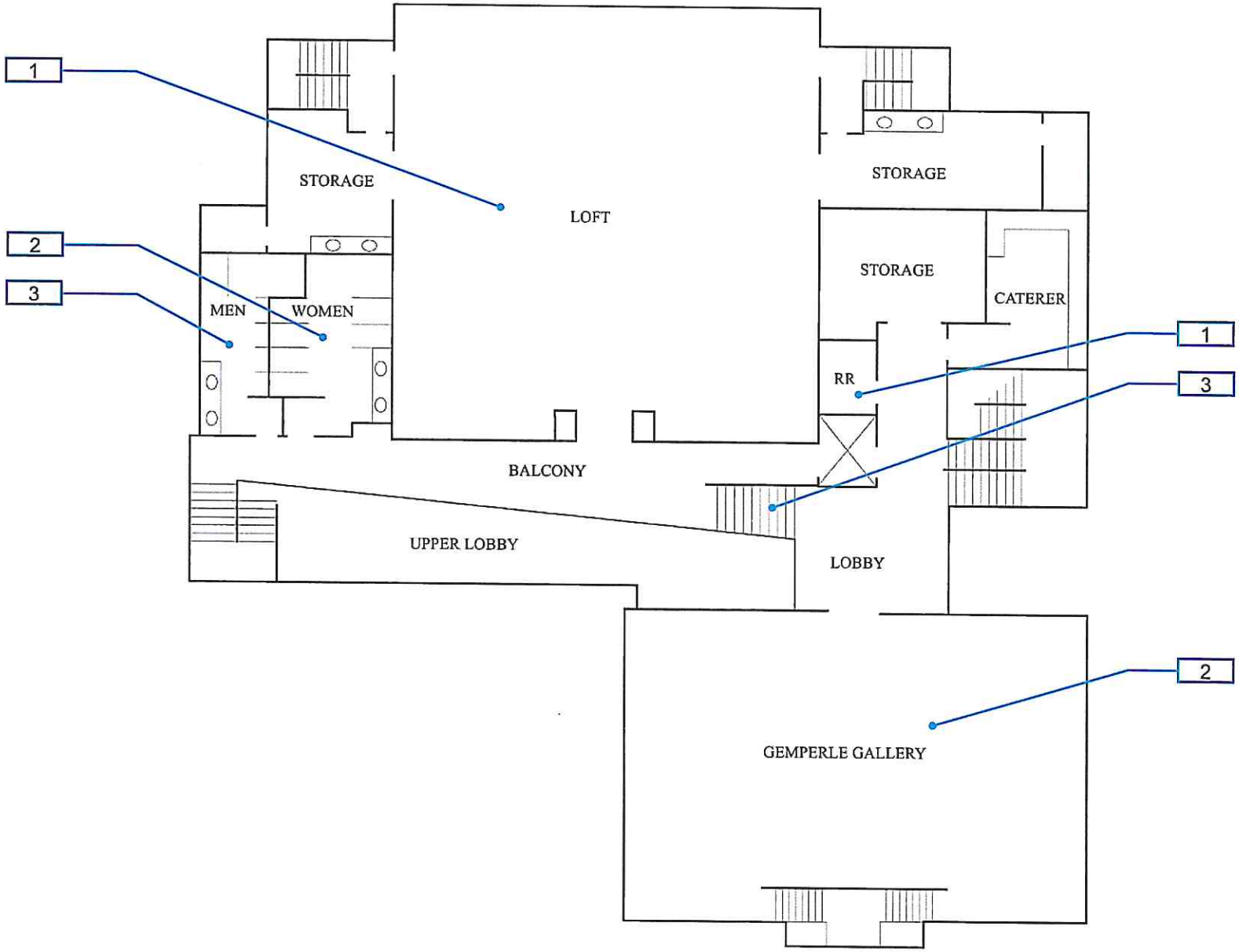
Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 101-1-1

2



101-1-2
101-1-3

Carnegie Arts Center
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
250 N. Broadway
Turlock, CA,
95380

Facility:
Carnegie Arts Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 101-1-2&3

3

102-0-1

City Hall
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
156 S. Broadway
Turlock, CA,
95380

Facility:
City Hall

BARRIER
LOCATION
MAP

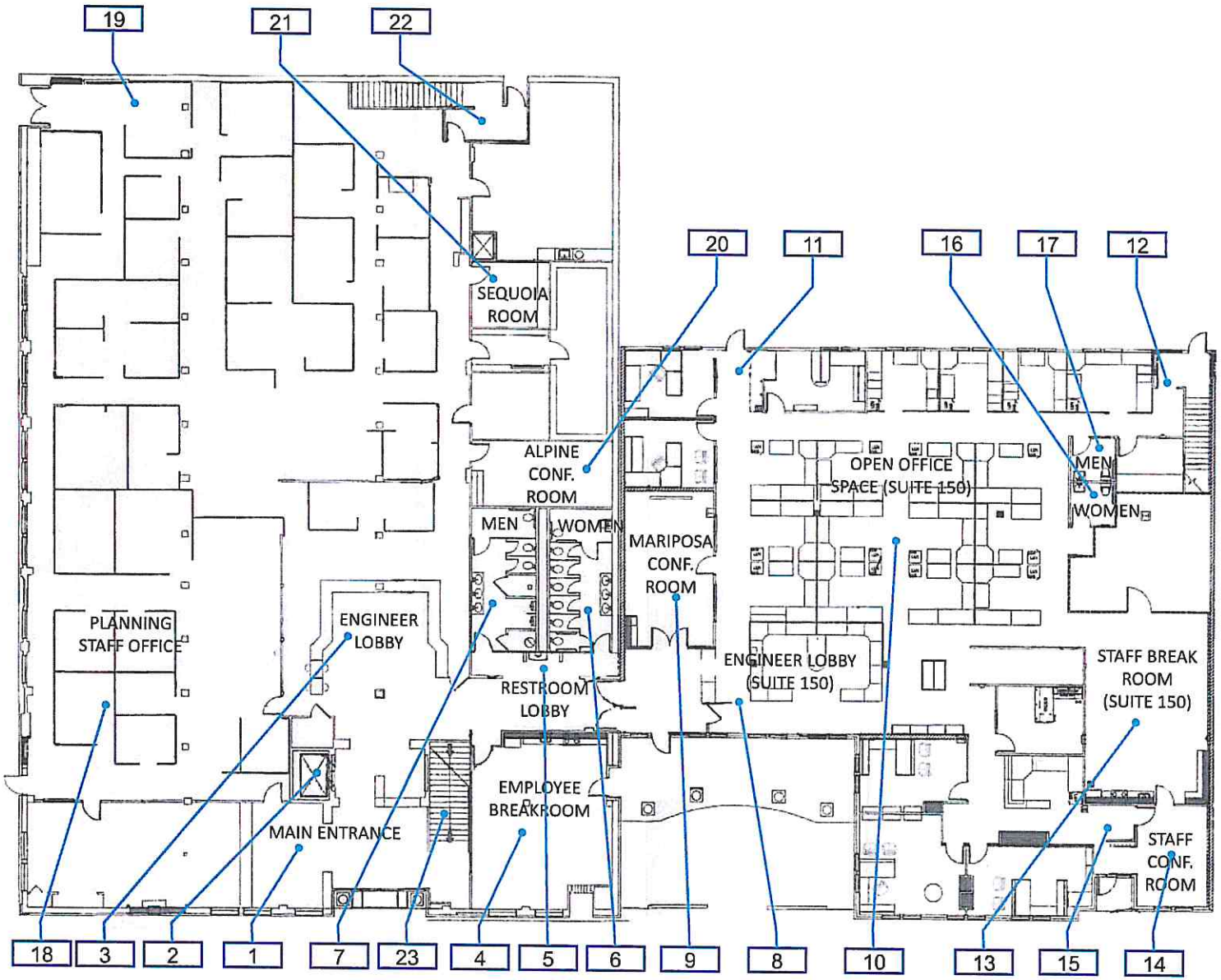
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 102-0-1



102-1-1

City Hall
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
156 S. Broadway
Turlock, CA,
95380

Facility:
City Hall

BARRIER LOCATION MAP

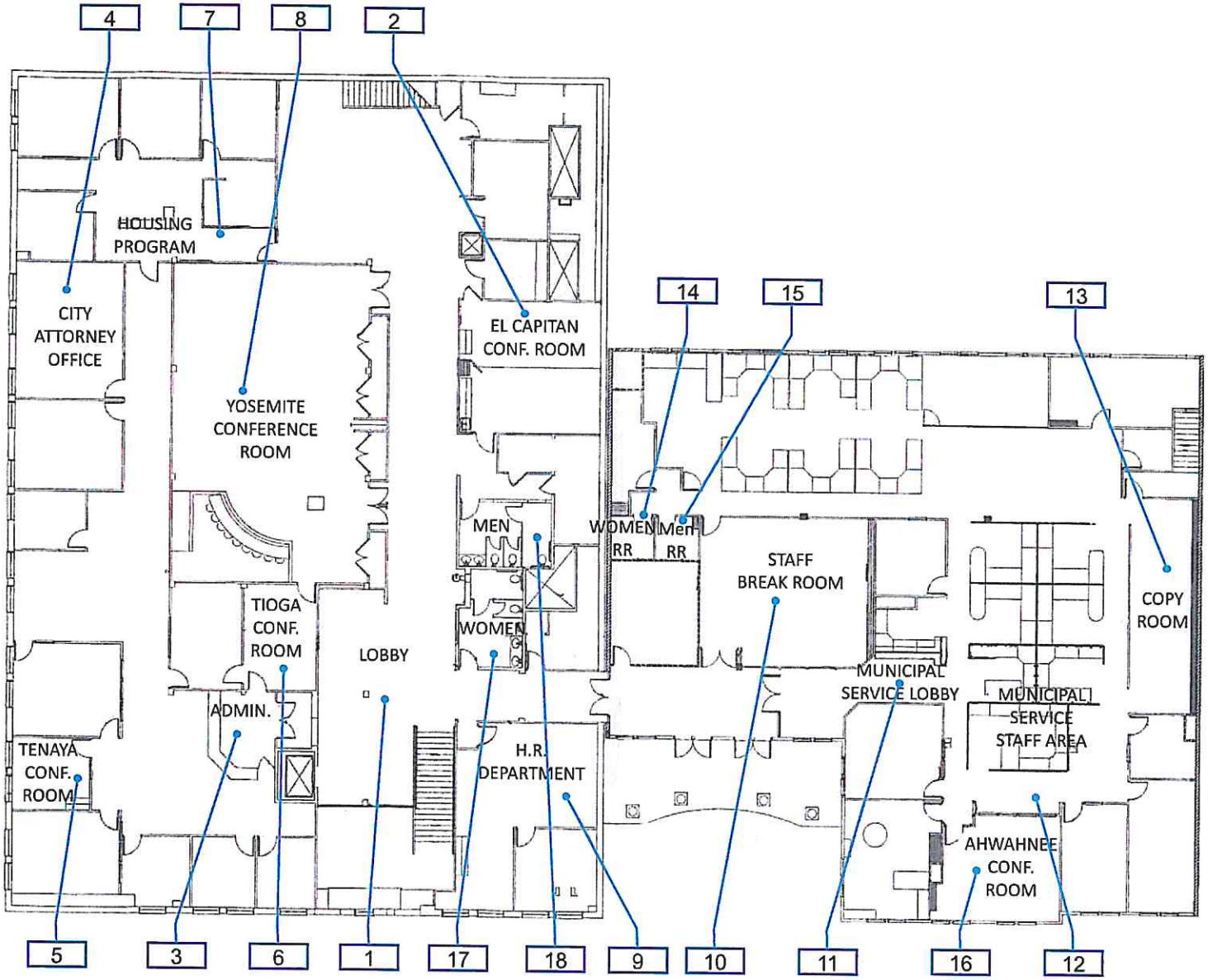
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 102-1-1



102-1-2

City Hall
Interior - Second Level

1 — Item Number

Accessible Path of Travel

CITY OF TURLOCK INC. 1908

City of Turlock

Location:
156 S. Broadway
Turlock, CA,
95380

Facility:
City Hall

BARRIER LOCATION MAP

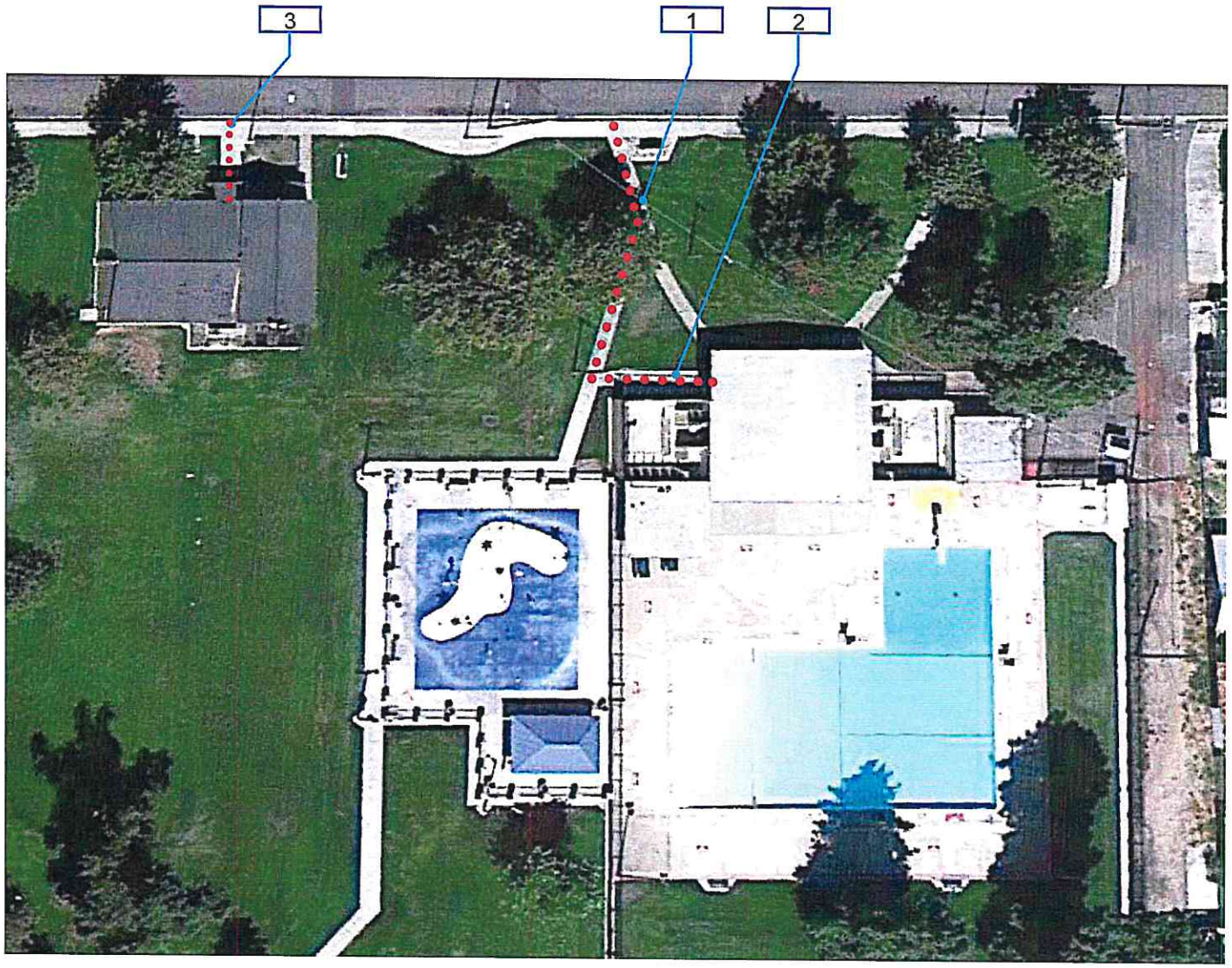
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 102-1-2



**MAPS OF COLUMBIA POOL AREA ARE NOT CURRENT LAYOUT. AREA HAS SINCE BEEN REMODELED

103-0-1

Columbia Pool & Marty Yerby Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
600 Columbia St.
Turlock, CA,
95380

Facility:
Columbia Pool - Marty Yerby Center

BARRIER LOCATION MAP

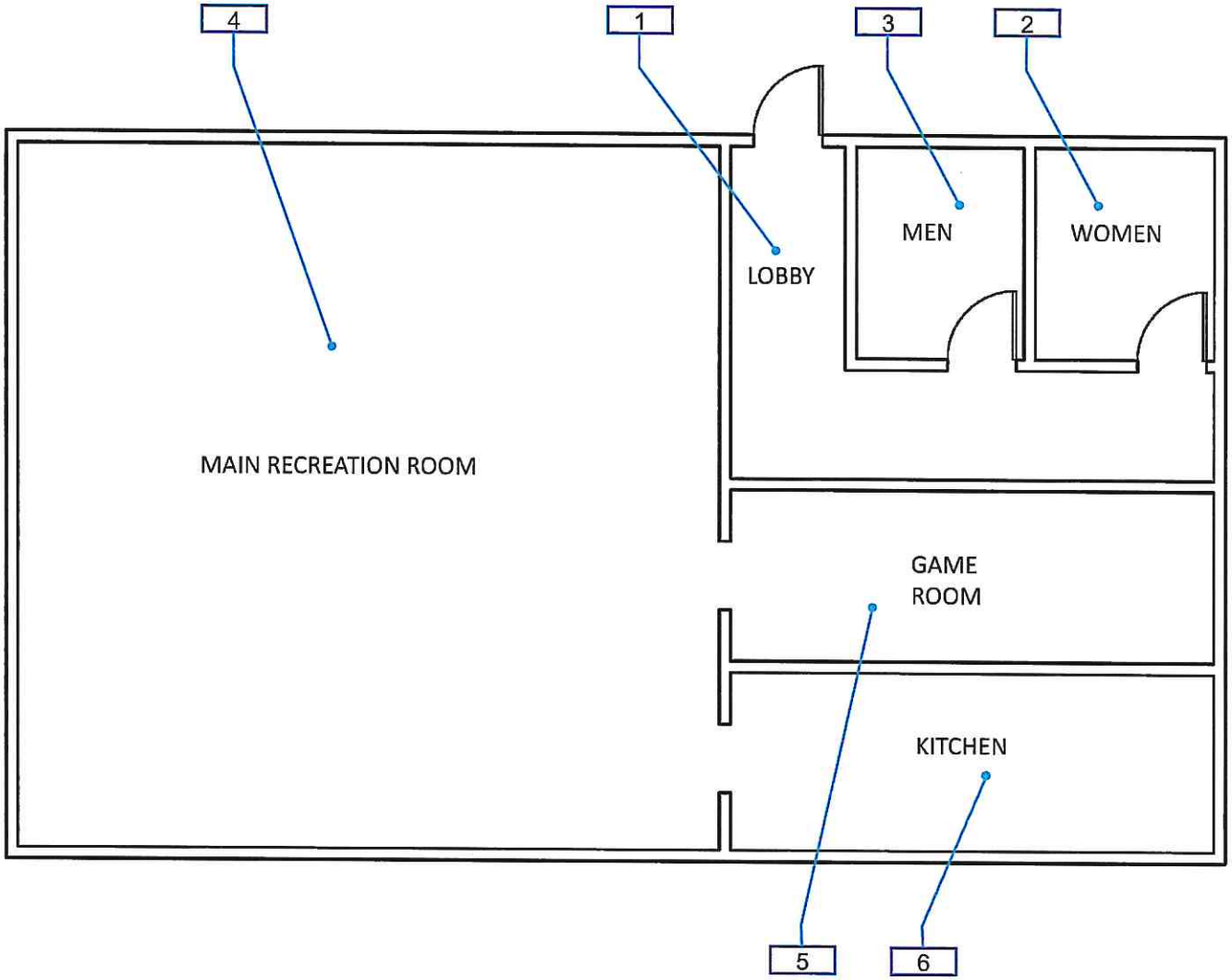
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 103-0-2



103-1-1

Marty Yerby Center
Interior - Ground Floor

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
600 Columbia St.
Turlock, CA,
95380

Facility:
Marty Yerby Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

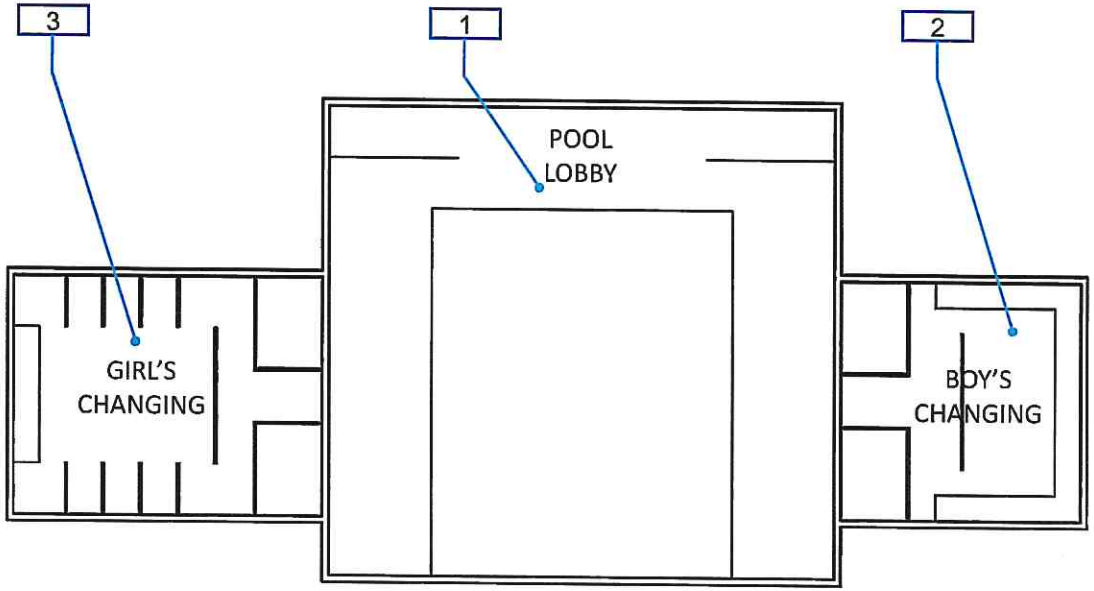
Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

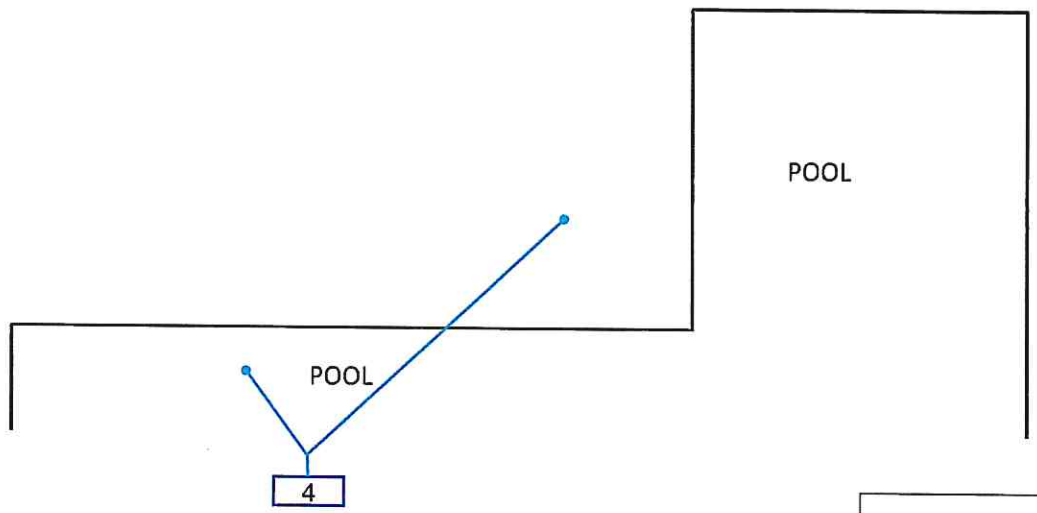
Date: 02-15-2013

Sheet: 103-1-1

8



**MAPS OF COLUMBIA POOL AREA ARE NOT CURRENT LAYOUT. AREA HAS SINCE BEEN REMODELED



103-2-1

Columbia Pool
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
600 Columbia St.
Turlock, CA,
95380

Facility:
Columbia Pool

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

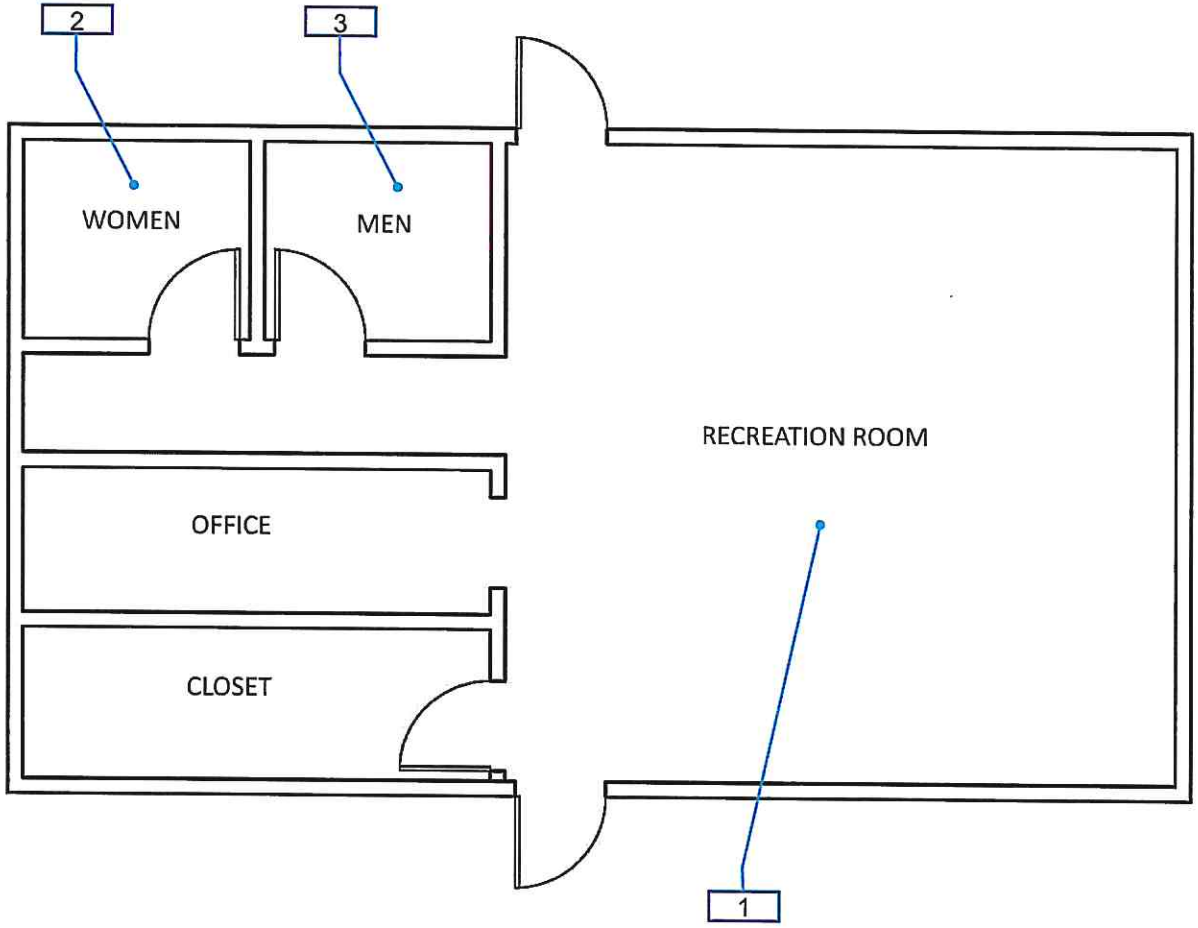
Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 103-2-1

**MAPS OF COLUMBIA POOL AREA ARE NOT CURRENT LAYOUT. AREA HAS SINCE BEEN REMODELED



103-3-1

PAL Building
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
600 Columbia St.
Turlock, CA,
95380

Facility:
PAL Building

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #:
12026

Date:
02-15-2013

Sheet:
103-3-1

104-0-1 Coporation Yard (Animal Control)
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
700 S. Walnut St.
Turlock, CA,
95380

Facility:
Corporation Yard
(Animal Control)

BARRIER
LOCATION
MAP

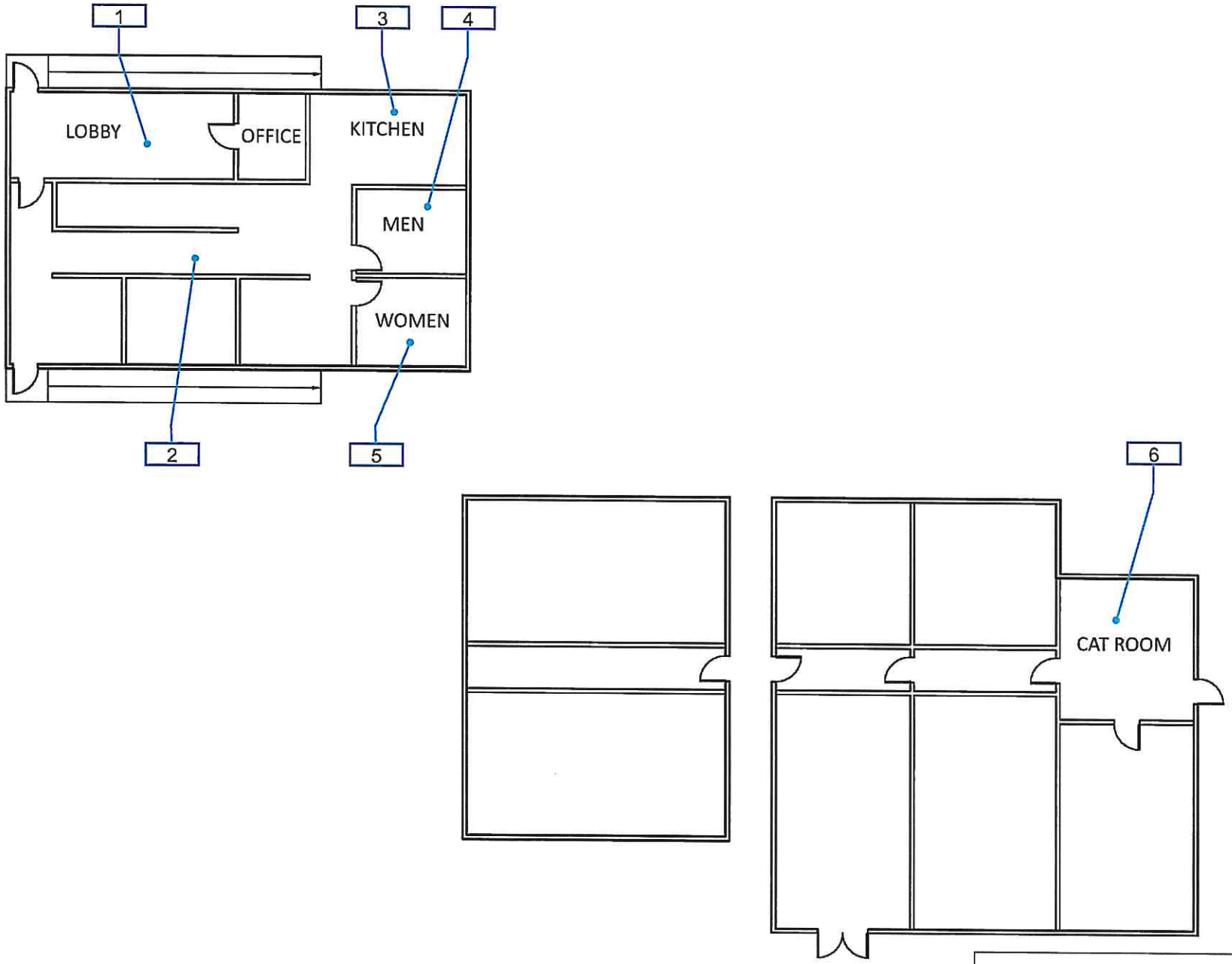
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 104-0-1



104-1-1

Coporation Yard (Animal Control)
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
700 S. Walnut St.
Turlock, CA,
95380

Facility:
Corporation Yard
(Animal Control)

BARRIER
LOCATION
MAP

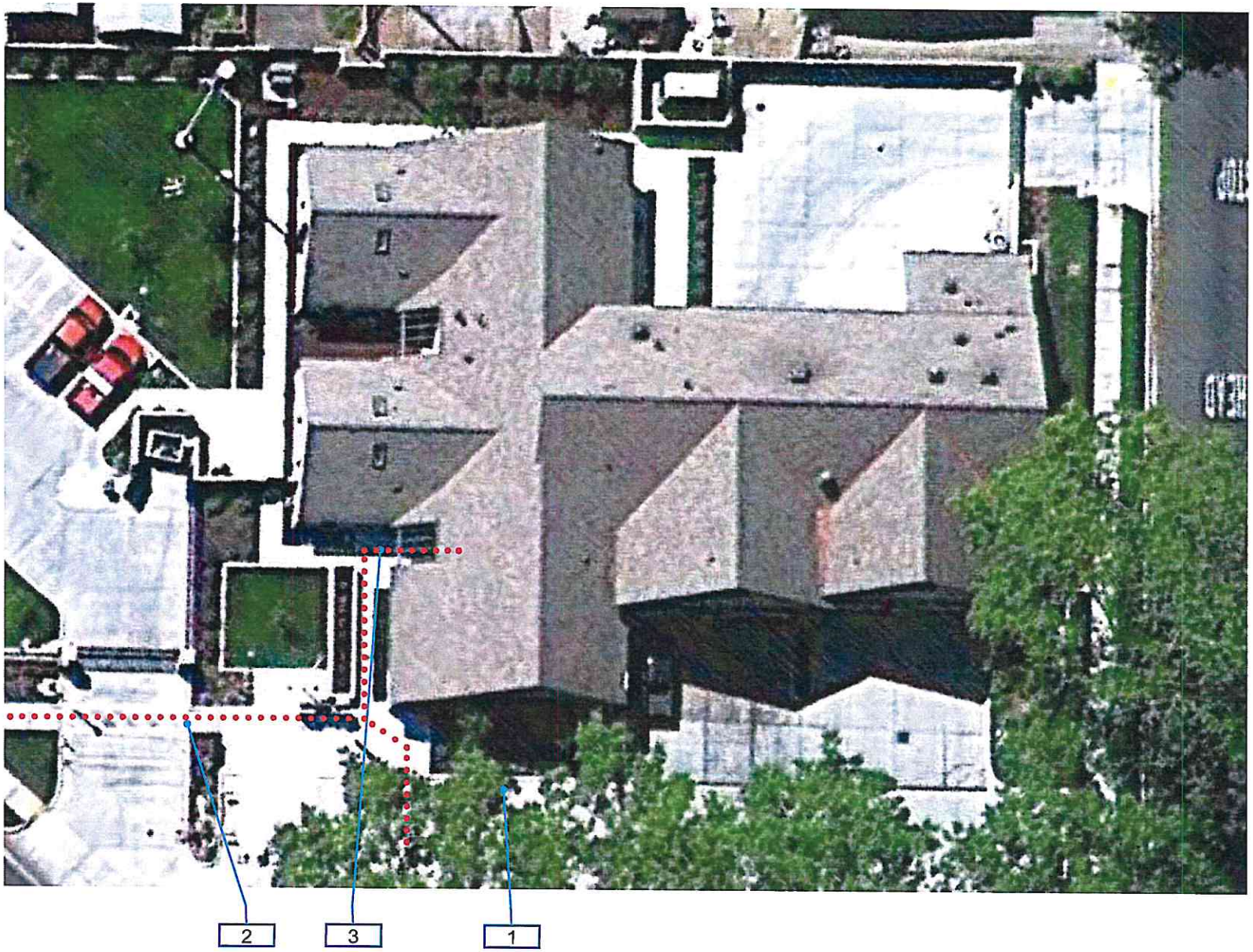
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 104-1-1



105-0-1

Fire Station #1
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
540 E. Marshall St.,Turlock, CA, 95380

Facility:
Fire Station #1

BARRIER LOCATION MAP

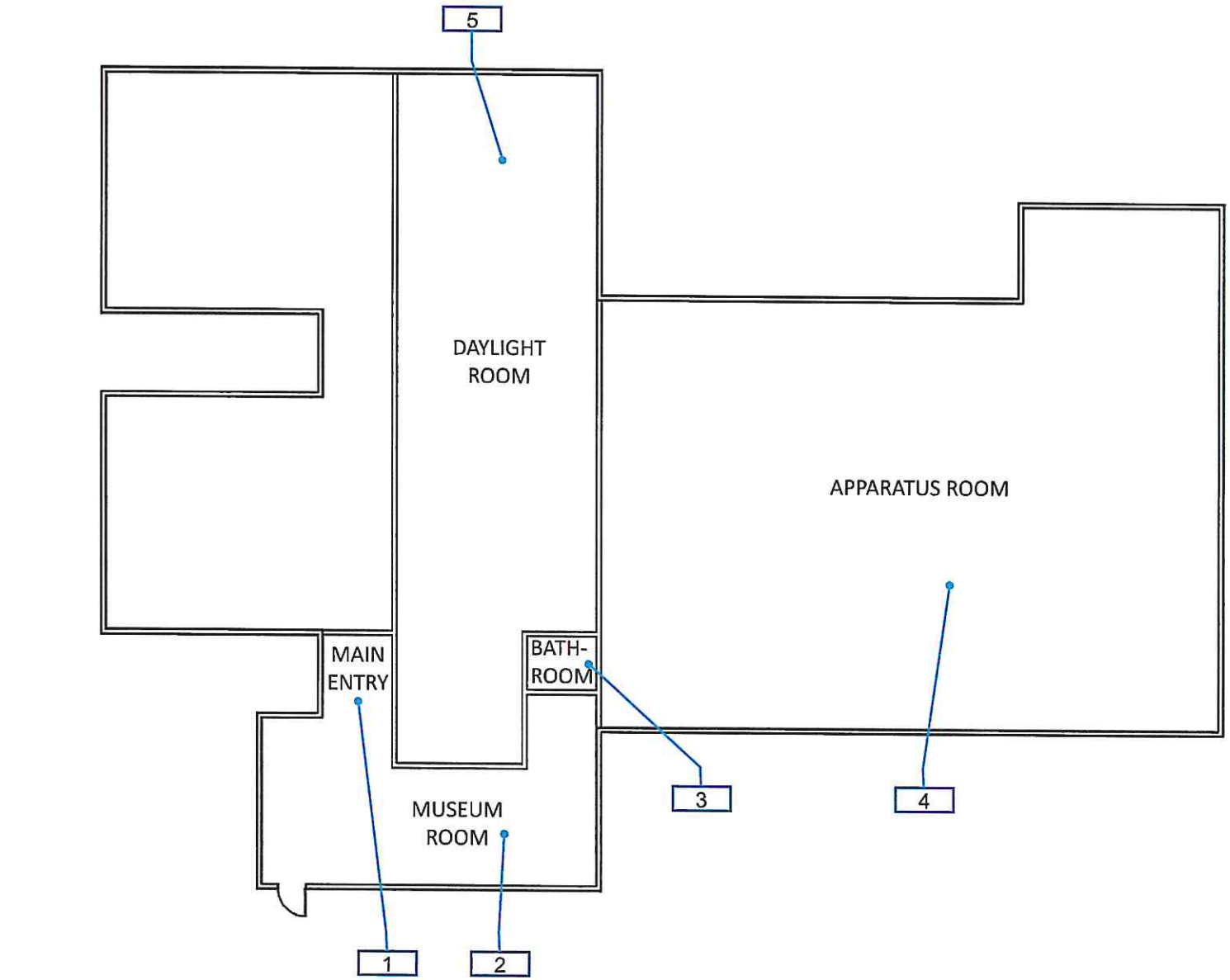
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 105-0-1



105-1-1

Fire Station #1
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
540 E. Marshall St.,Turlock, CA, 95380

Facility:
Fire Station #1

BARRIER LOCATION MAP

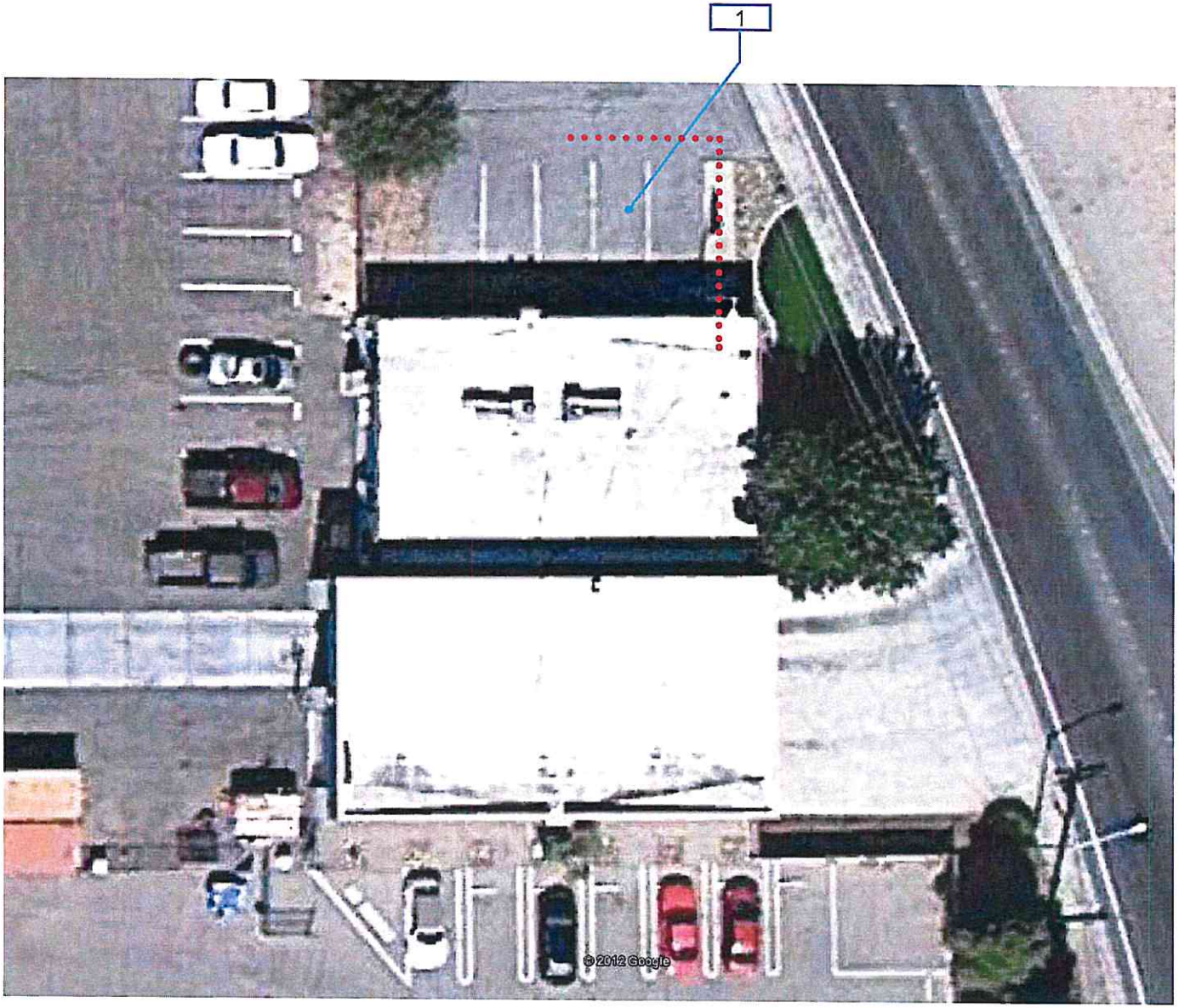
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 105-1-1



106-0-1

Fire Station #2
Exterior - On - Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
791 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Fire Station
#2

BARRIER
LOCATION
MAP

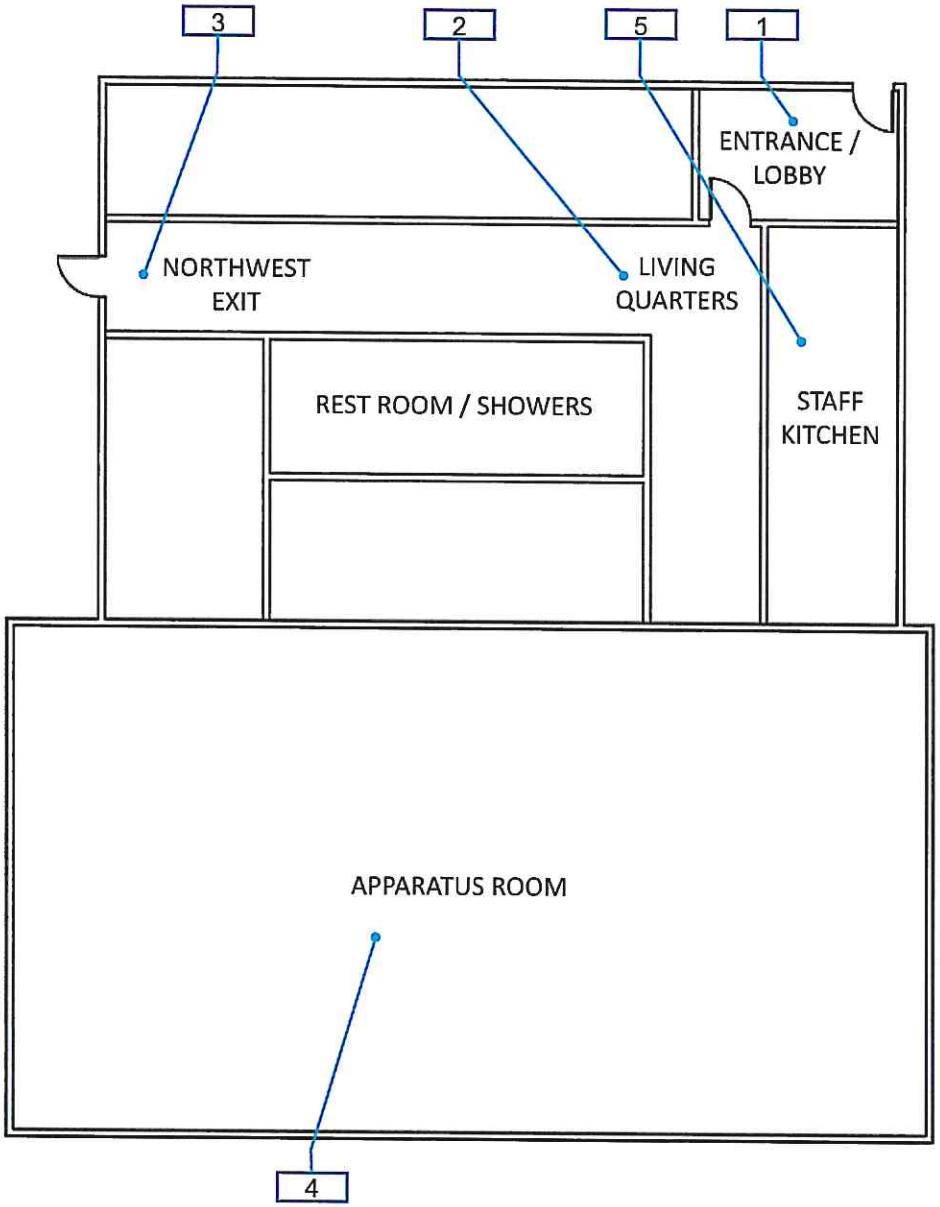
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 106-0-1



106-1-1

Fire Station #2
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
791 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Fire Station
#2

BARRIER
LOCATION
MAP

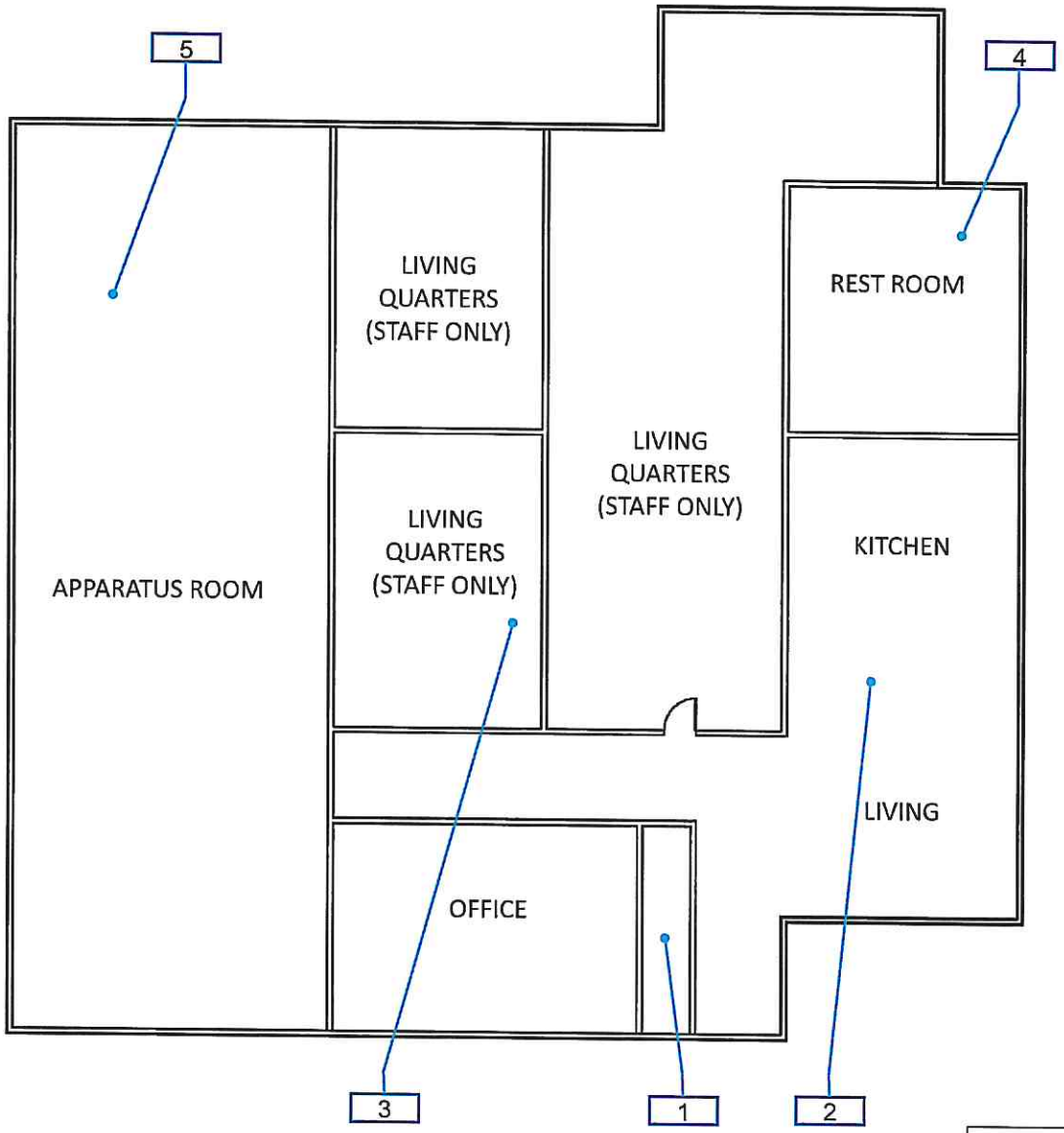
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 106-1-1



107-1-1

Fire Station #3
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
501 E. Monte Vista Ave., Turlock, CA, 95380

Facility:
Fire Station #3

BARRIER LOCATION MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 107-1-1

108-0-1

Fire Station #4
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
2820 N. Walnut Rd., Turlock, CA, 95380

Facility:
Fire Station #4

BARRIER LOCATION MAP

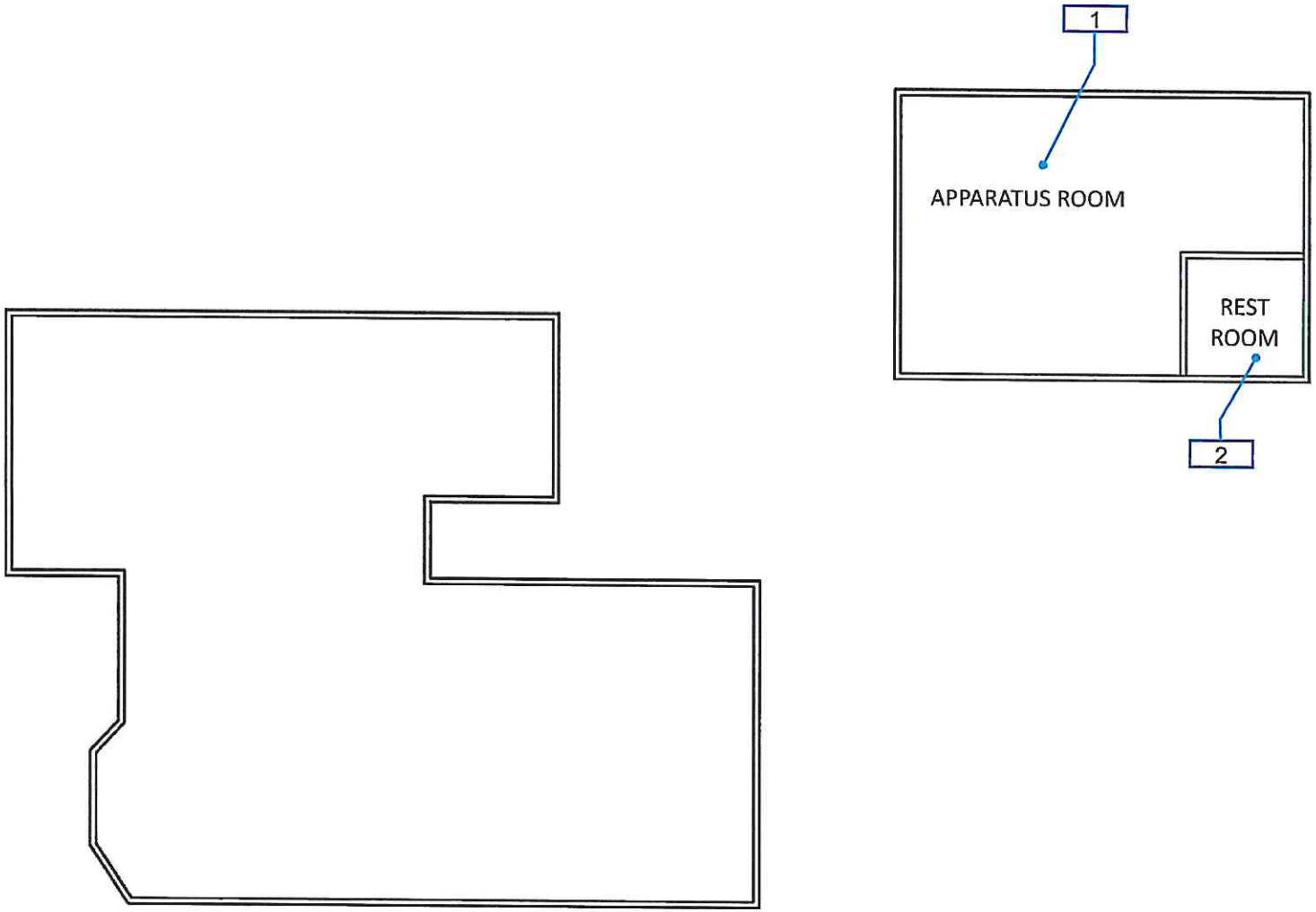
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 108-0-1



108-1-1

Fire Station #4
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
2820 N. Walnut Rd., Turlock, CA, 95380

Facility:
Fire Station #4

BARRIER LOCATION MAP

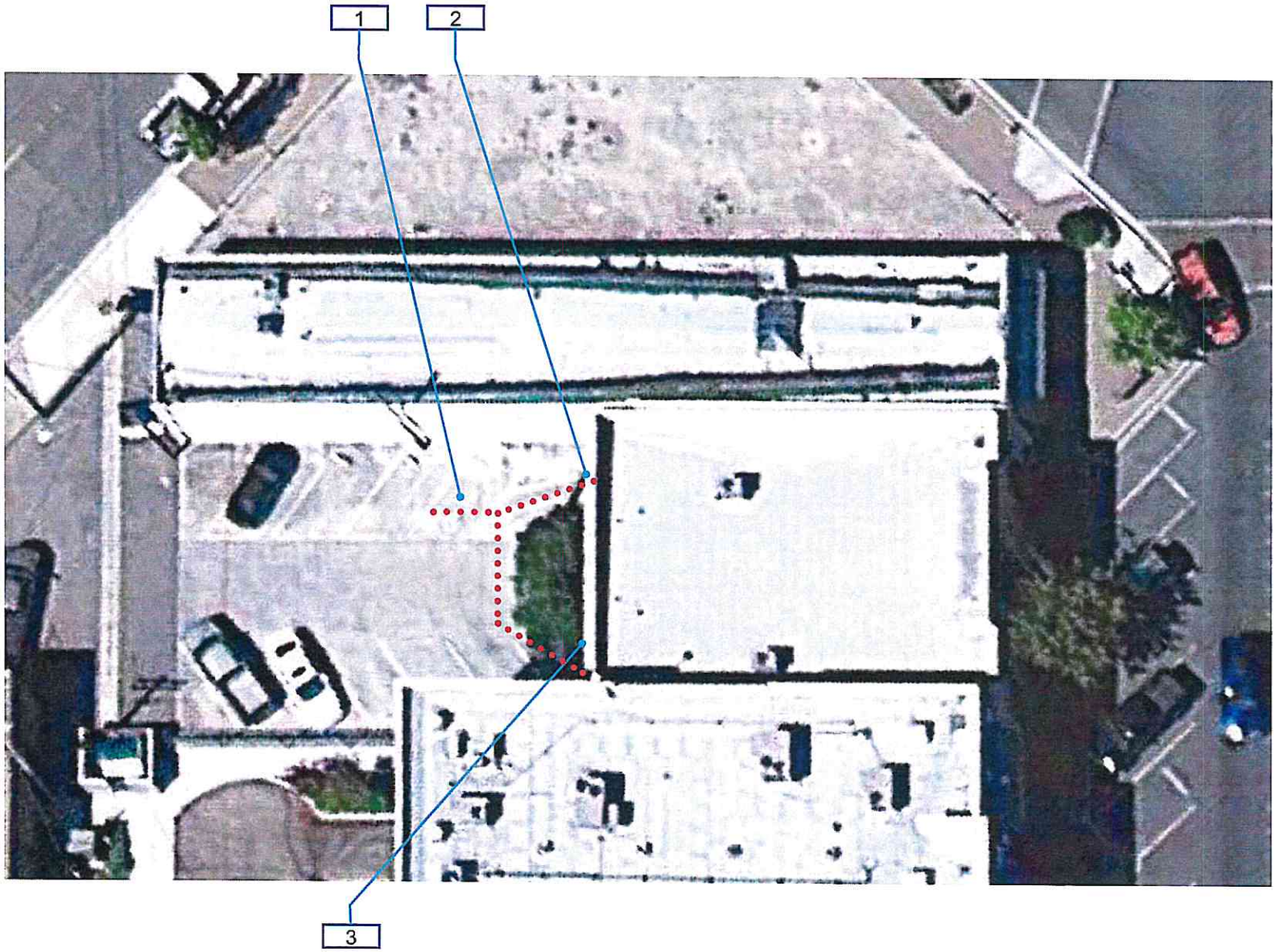
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 108-1-1



109-0-1

Recreation Division
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
144 S. Broadway
Turlock, CA,
95380

Facility:
Recreation
Division

BARRIER
LOCATION
MAP

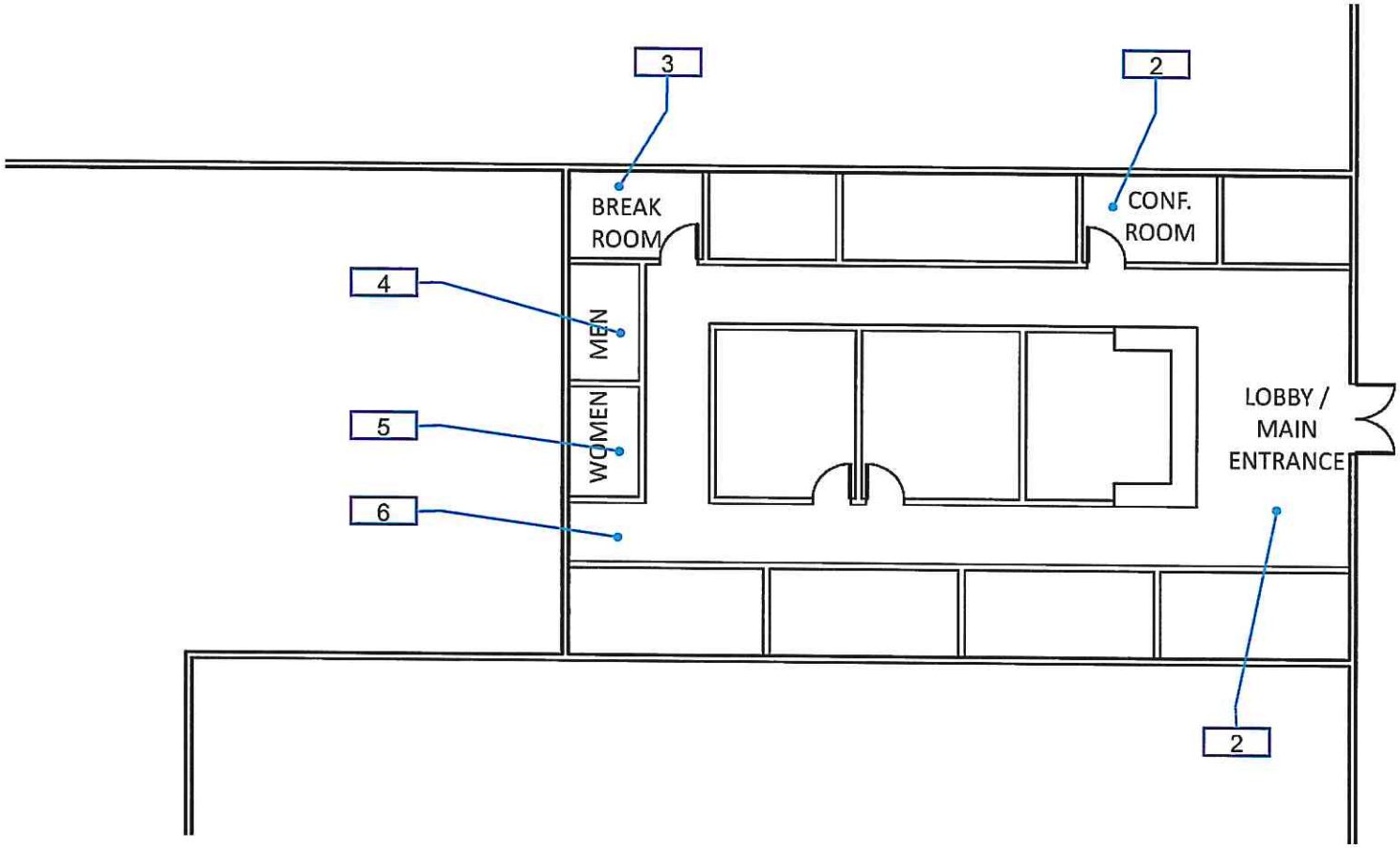
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 109-0-1



109-1-1

Recreation Division
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
144 S. Broadway
Turlock, CA,
95380

Facility:
Recreation Division

BARRIER LOCATION MAP

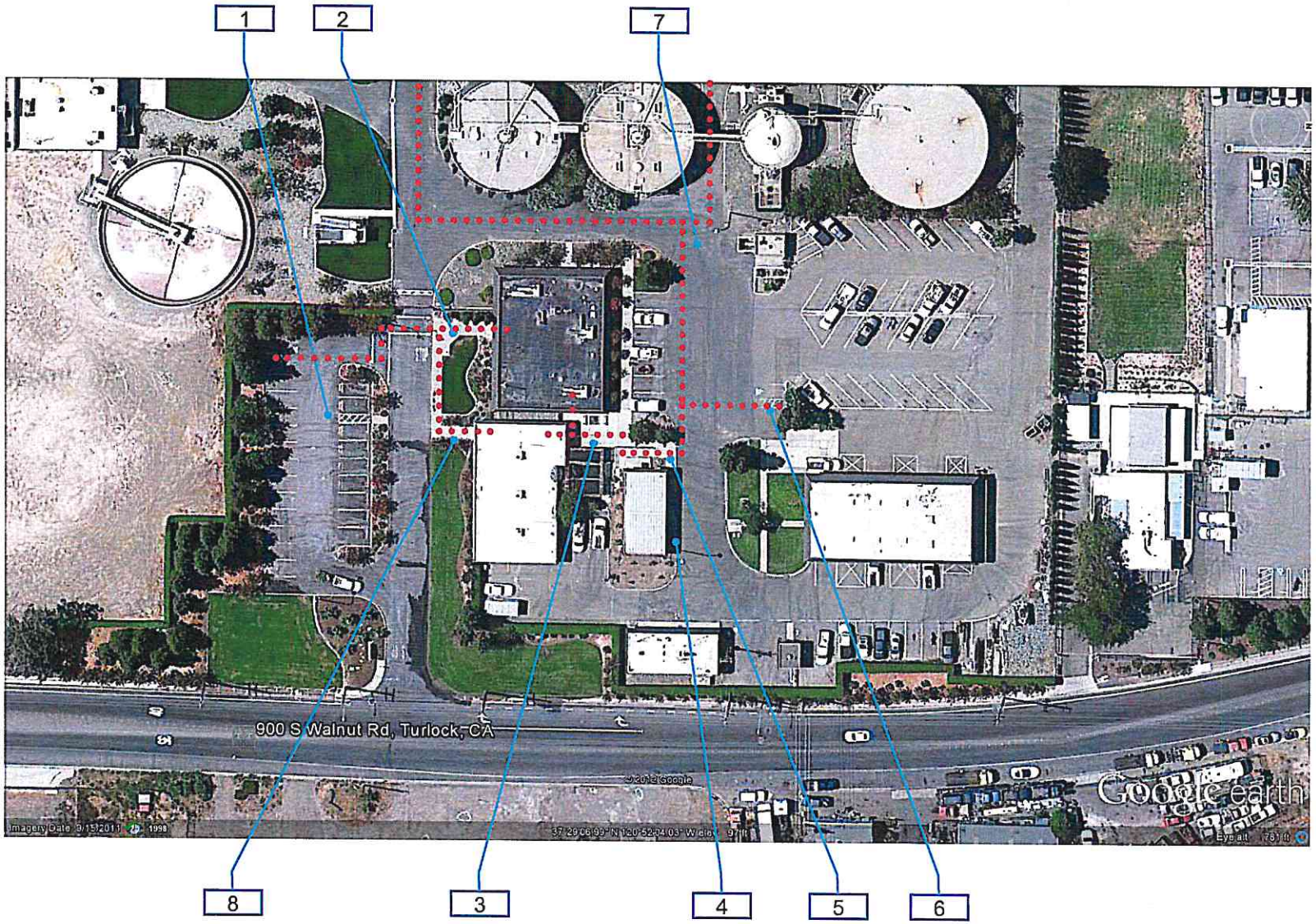
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 109-1-1



110-0-1 Regional Water Quality Treatment Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
900 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Regional Water Quality Treatment Center

BARRIER LOCATION MAP

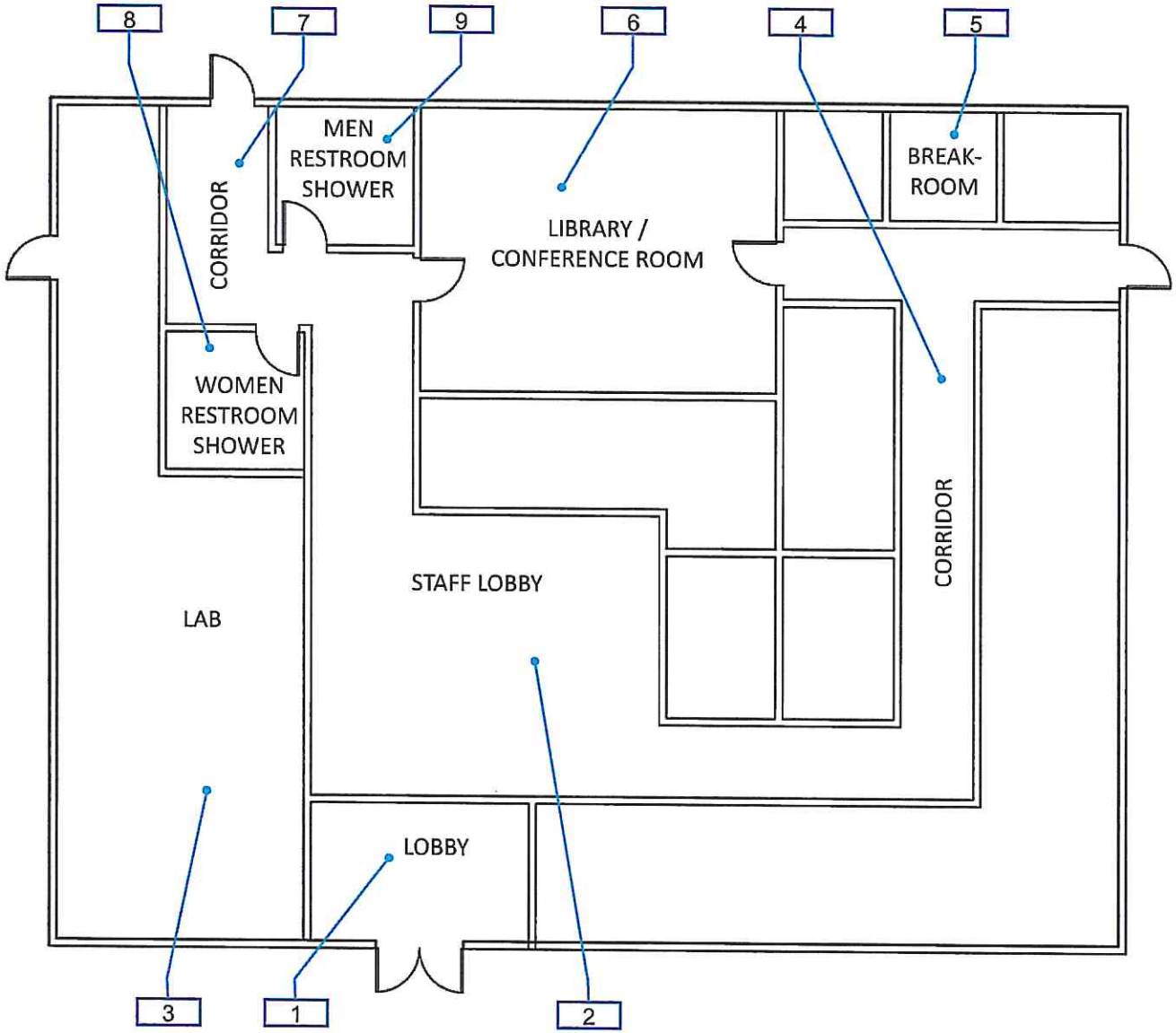
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 110-0-1



110-1-1 Main Office Building
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
900 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Regional Water Quality Treatment Center

BARRIER LOCATION MAP

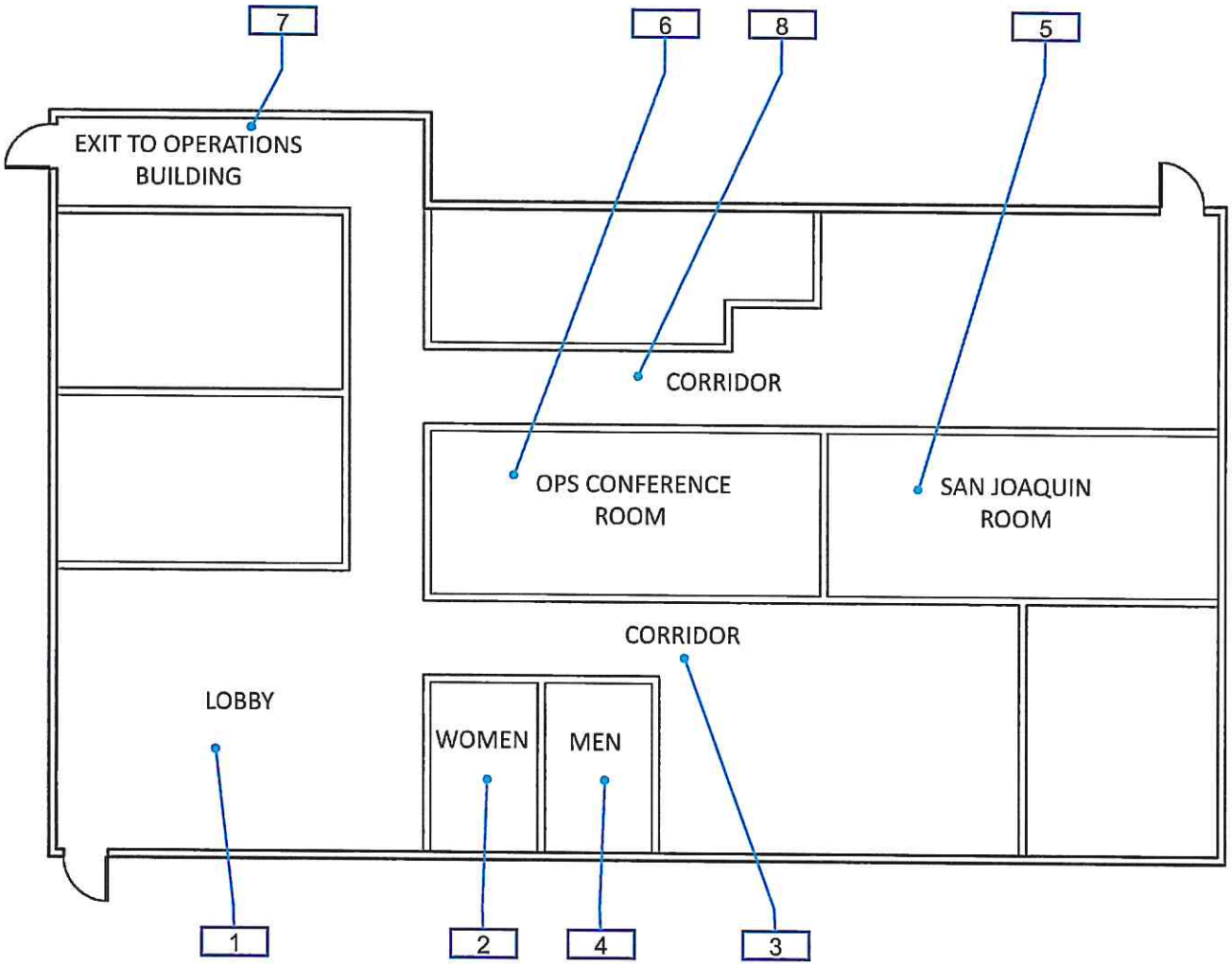
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 110-1-1



110-2-1 Administration Building
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
900 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Regional Water Quality Treatment Center

BARRIER LOCATION MAP

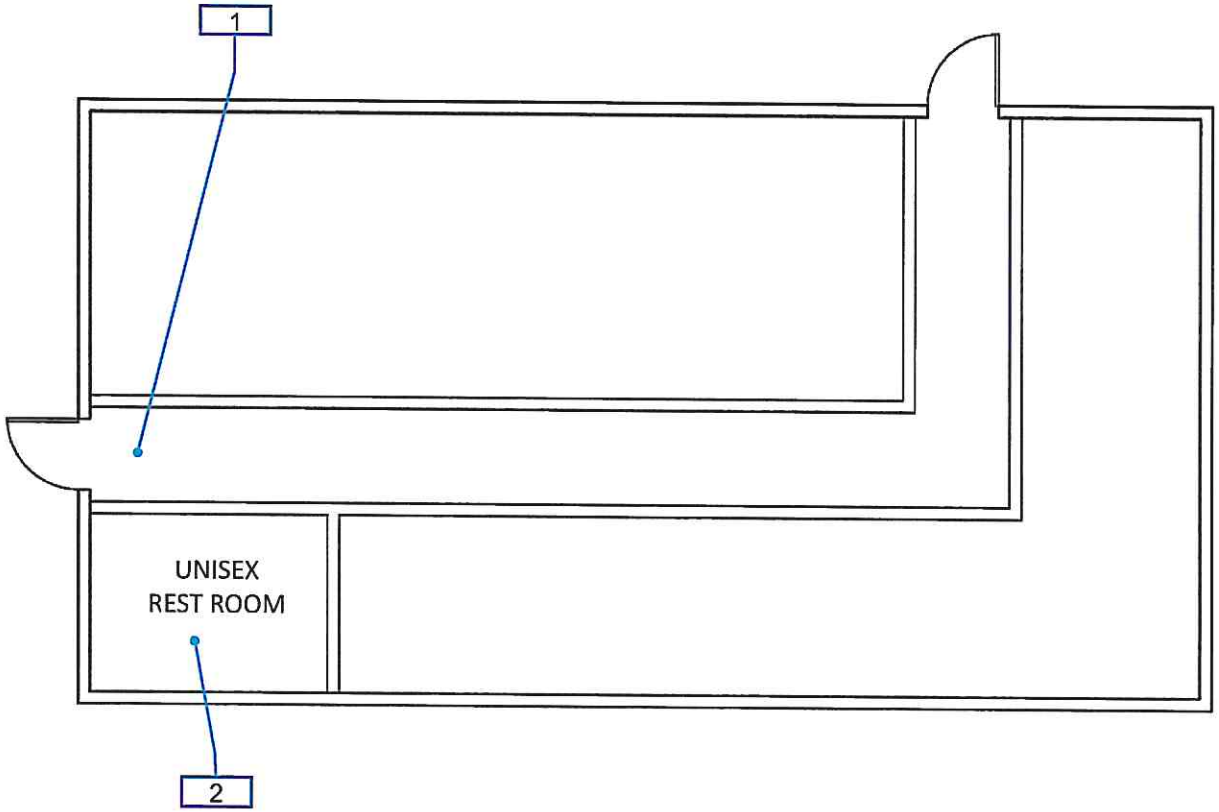
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 110-2-1



110-3-1

Operation / Tech. Building
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
900 S. Walnut Rd.
Turlock, CA,
95380

Facility:
Regional Water Quality Treatment Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 110-3-1

111-0-1

Rube Boesch Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
275 N. Orange St.
Turlock, CA,
95380

Facility:
Rube Boesch Center

BARRIER LOCATION MAP

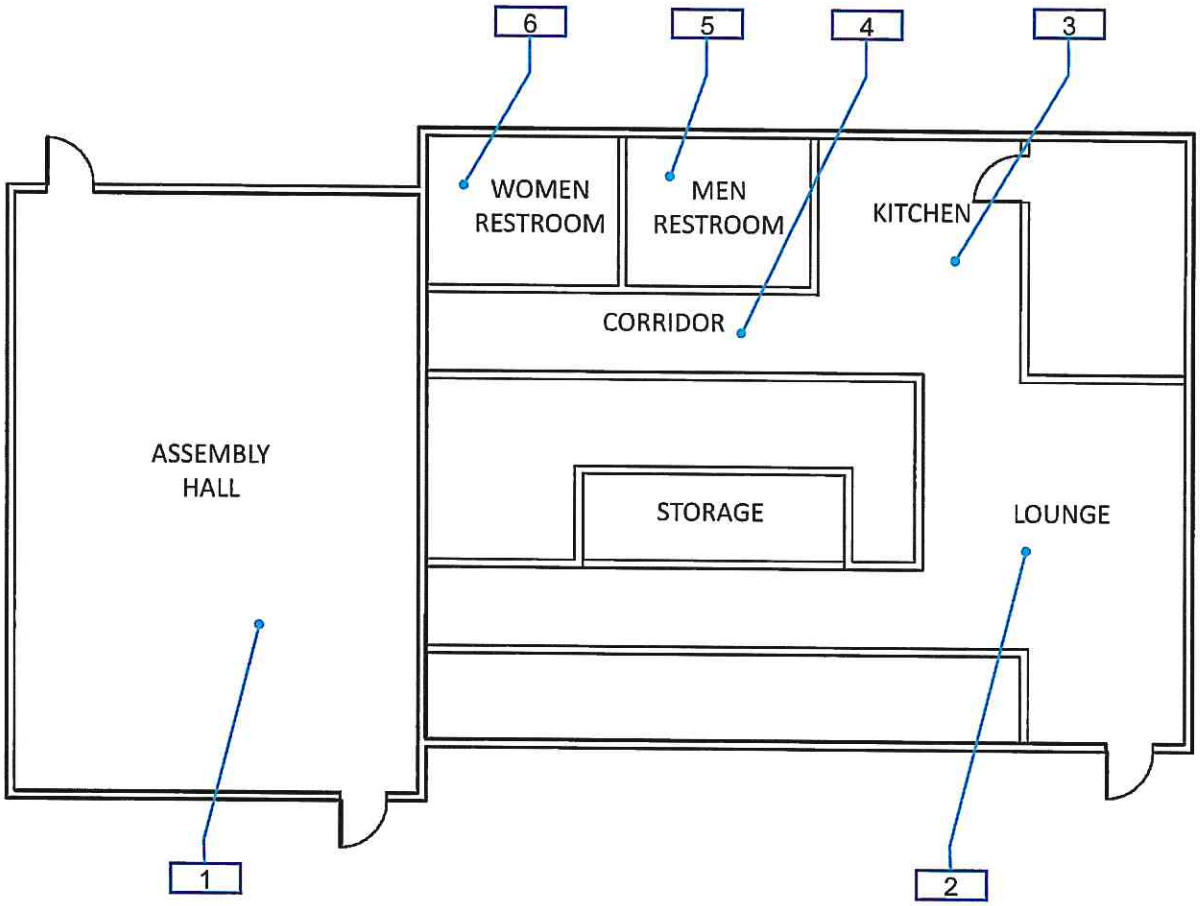
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 111-0-1



111-1-1

Rube Boesch Center
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
275 N. Orange St.
Turlock, CA,
95380

Facility:
Rube Boesch Center

BARRIER LOCATION MAP

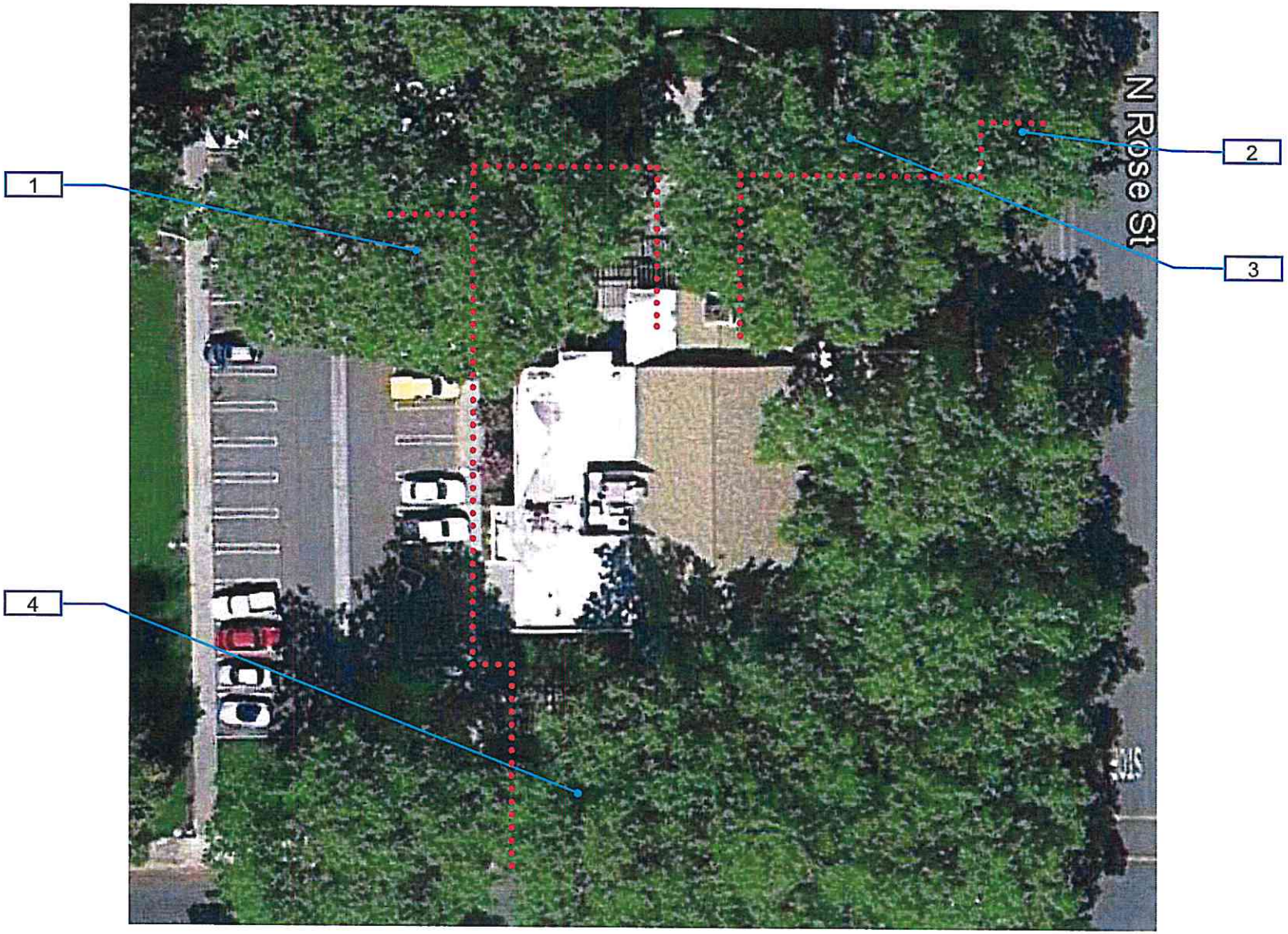
REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 111-1-1



112-0-1

Senior Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
1191 Cahill Ave.
Turlock, CA,
95380

Facility:
Senior Center

BARRIER
LOCATION
MAP

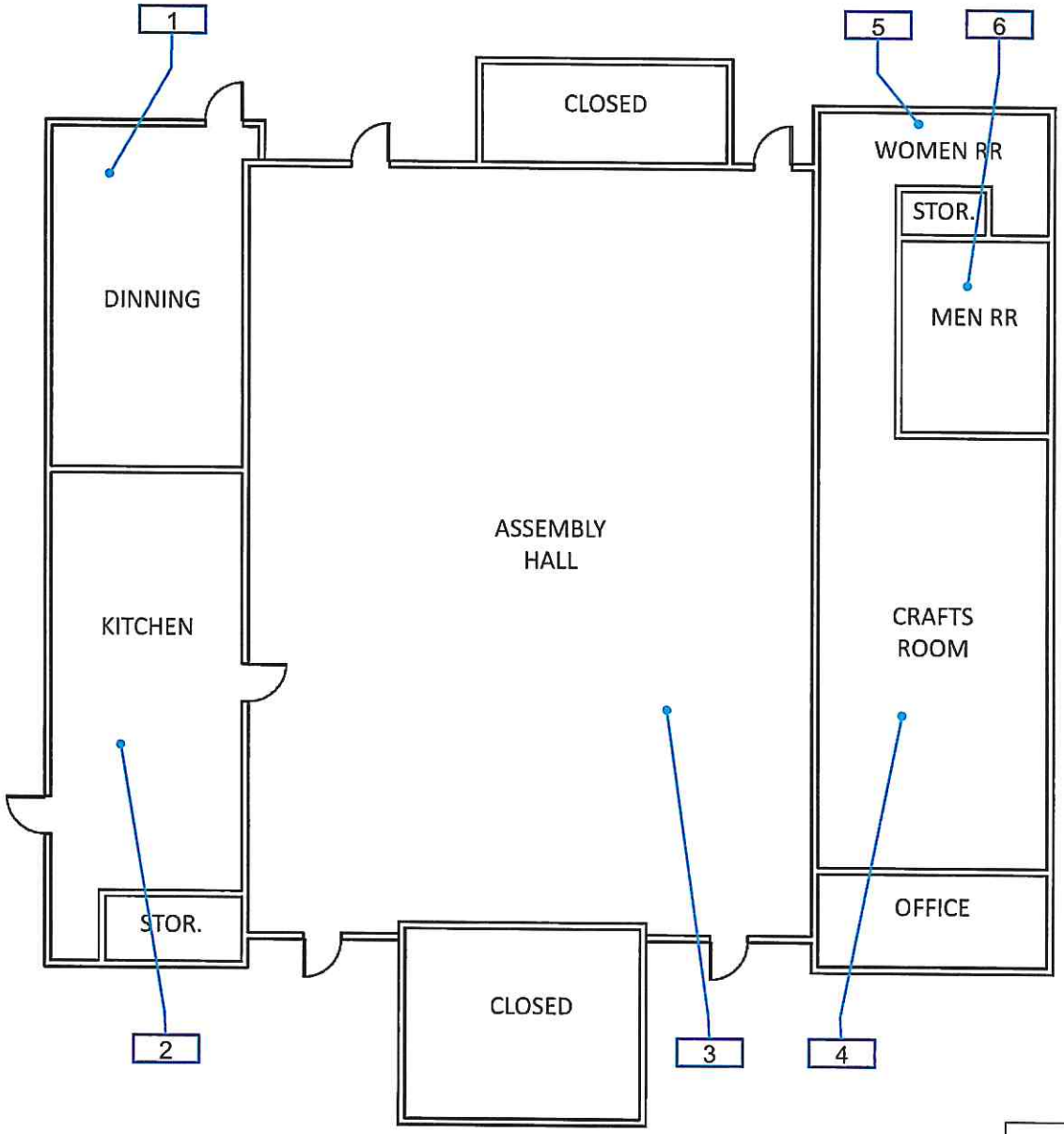
REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 112-0-1



112-1-1

Senior Center
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
1191 Cahill Ave.
Turlock, CA,
95380

Facility:
Senior Center

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 112-1-1

**CITY NO LONGER OWNS THIS PROPERTY, WILL NOT BE INCLUDED IN FUTURE ASSESSMENTS

113-0-1

War Memorial
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
247 E. Canal Dr.
Turlock, CA,
95380

Facility:
War Memorial

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

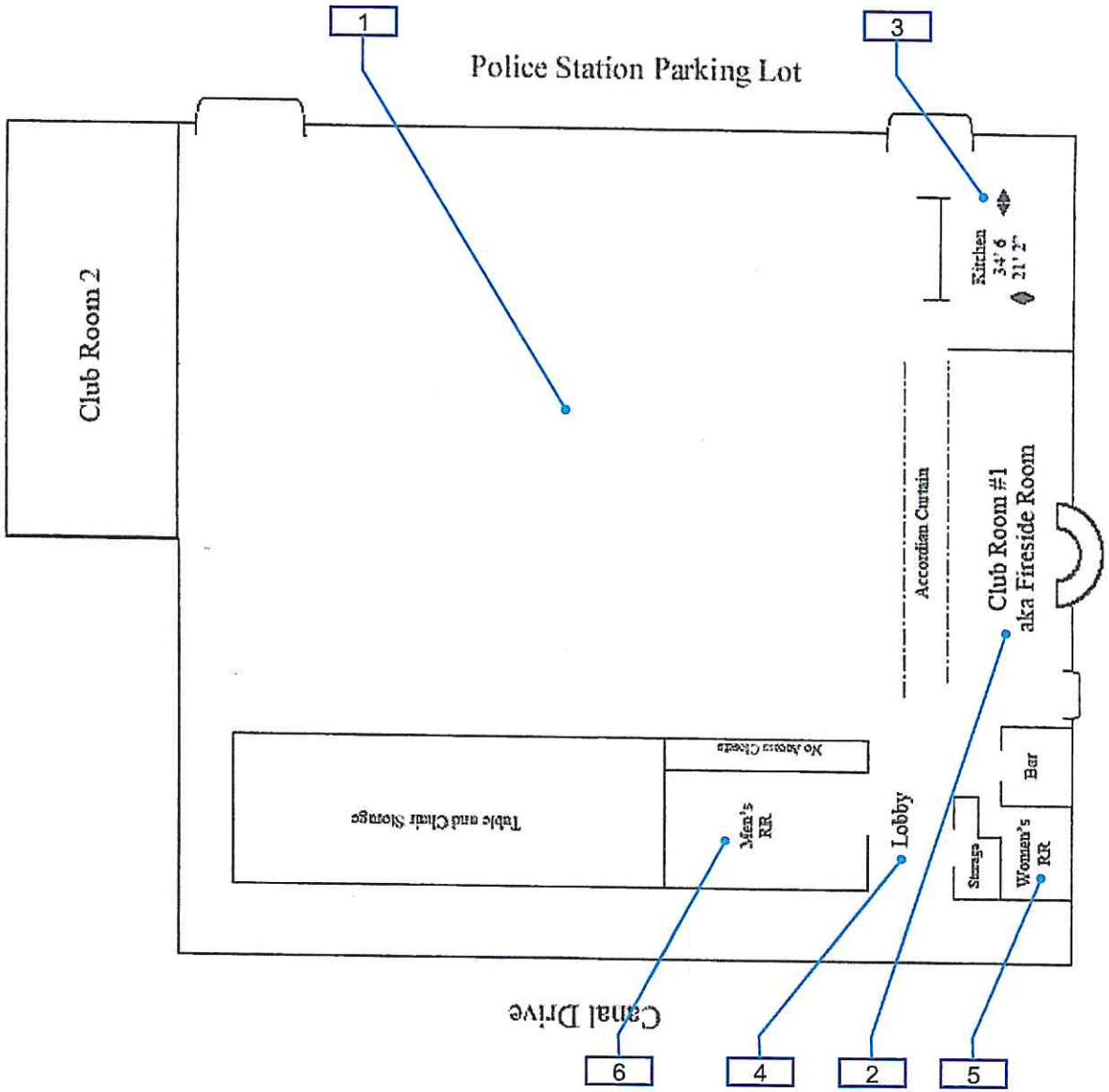
Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 113-0-1

**CITY NO LONGER OWNS THIS PROPERTY, WILL NOT BE INCLUDED IN FUTURE ASSESSMENTS



113-1-1

War Memorial
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
247 E. Canal Dr.
Turlock, CA,
95380

Facility:
War Memorial

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson
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San Francisco, CA

Project #:
12026

Date:
02-15-2013

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113-1-1

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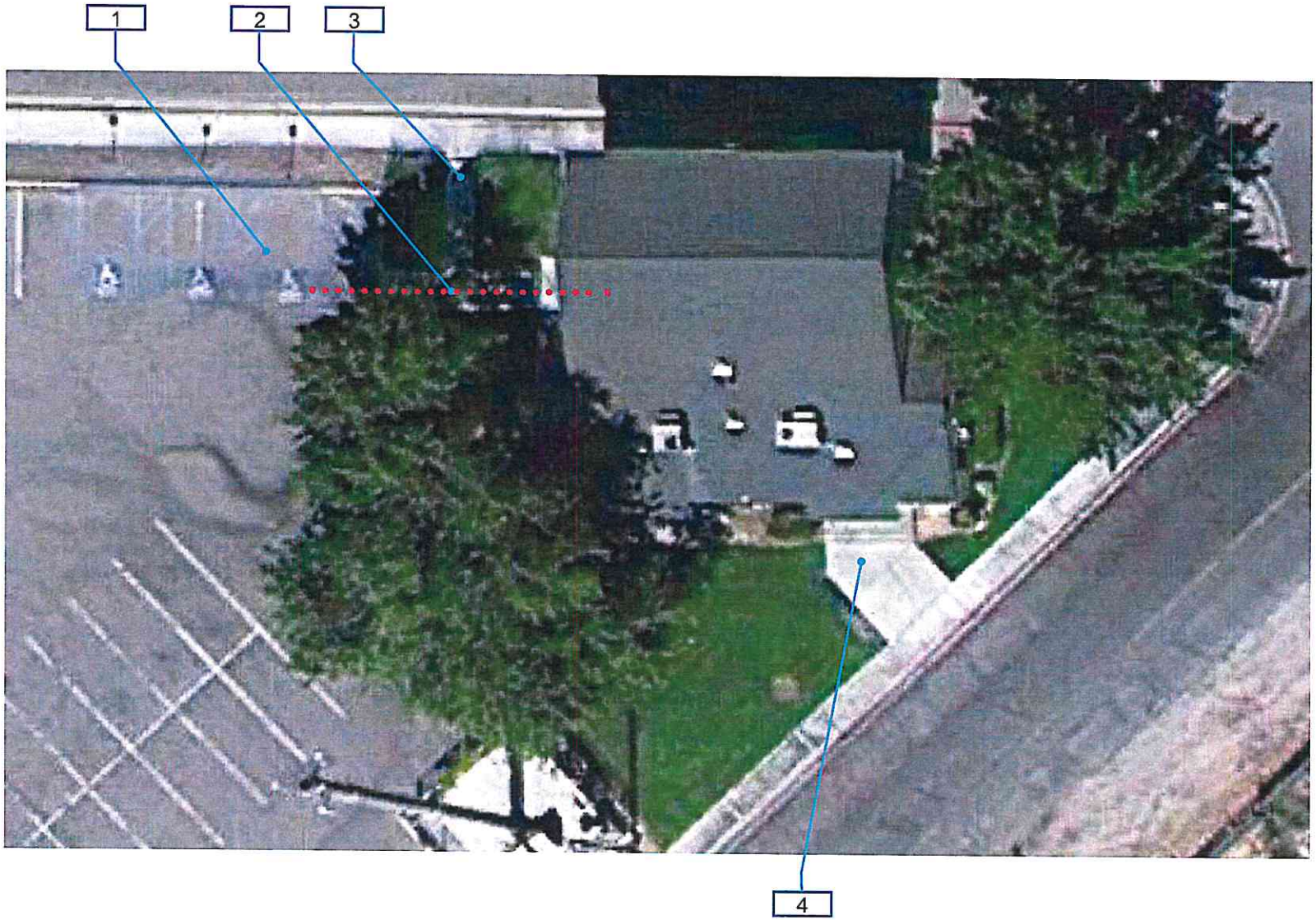


114-0-1

Youth Center
Exterior - On-Site

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
1030 East Ave.
Turlock, CA,
95380

Facility:
Youth Center

BARRIER
LOCATION
MAP

REF NORTH
N.T.S.

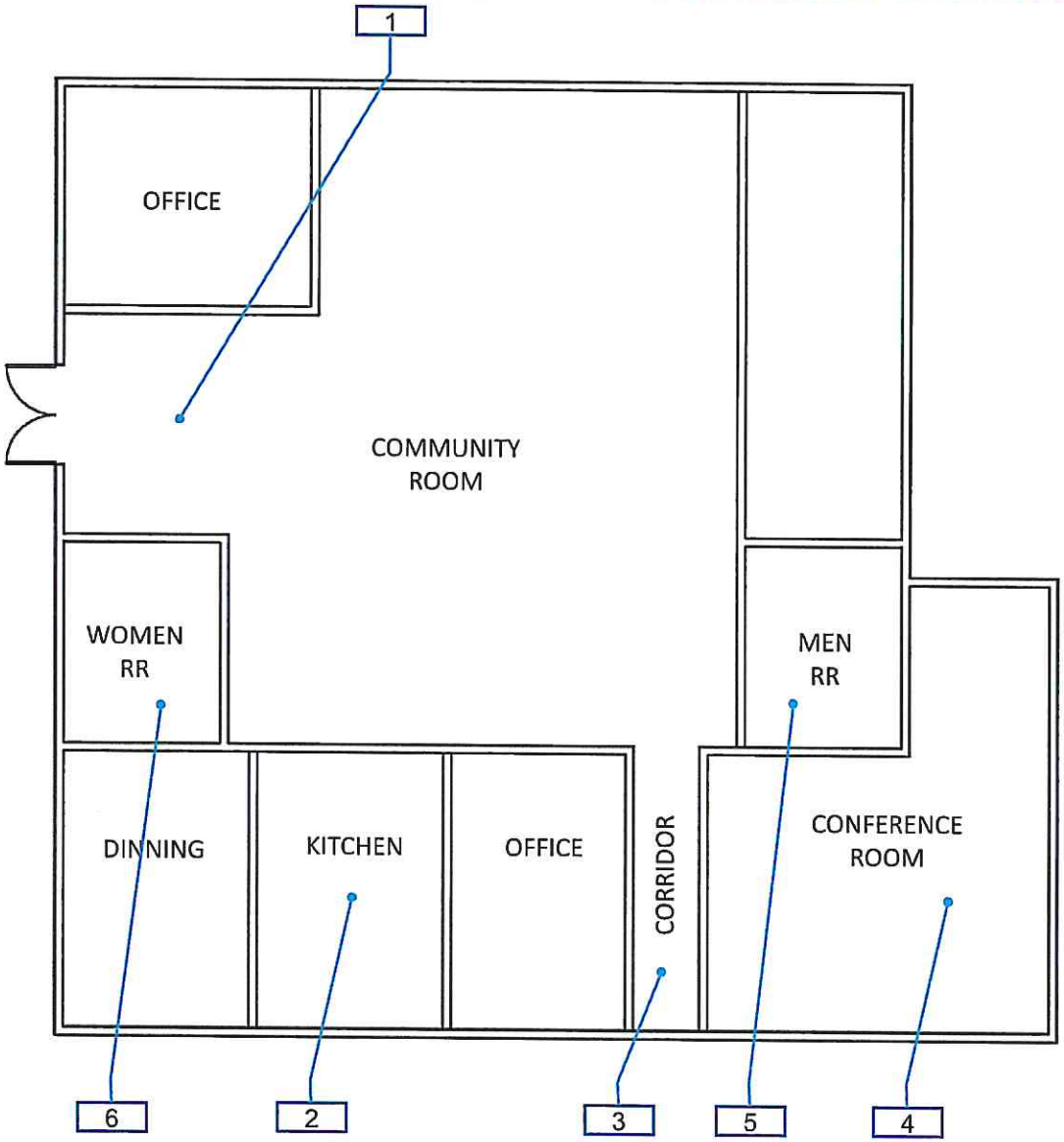
Prepared By:
Sally Swanson
Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 114-0-1

**CITY NO LONGER OWNS THIS PROPERTY, WILL NOT BE INCLUDED IN FUTURE ASSESSMENTS



114-1-1

Youth Center
Interior - Ground Level

1 — Item Number

Accessible Path of Travel

City of Turlock

Location:
1030 East Ave.
Turlock, CA,
95380

Facility:
Youth Center

BARRIER LOCATION MAP

REF NORTH
N.T.S.

Prepared By:
Sally Swanson Architects
San Francisco, CA

Project #: 12026

Date: 02-15-2013

Sheet: 114-1-1

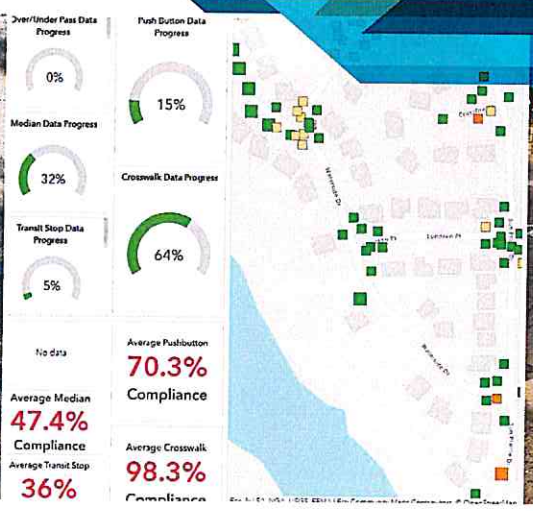
A Proposal to Provide

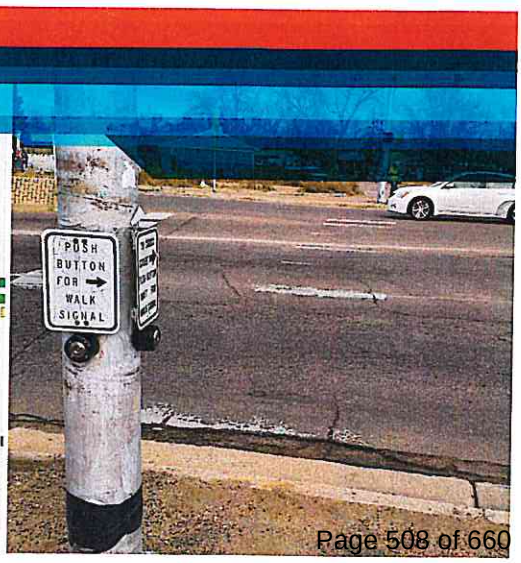
ADA Self-Evaluation and Transition Plan - Public Rights-of-Way

April 30, 2025

RFP No. 25-002

Prepared for:
City of Turlock





Matrix

Matrix Design Group, Inc.
2435 Research Parkway, Suite 300
Colorado Springs, CO 80920
O 719.575.0100
matrixdesigngroup.com

April 30, 2025

City of Turlock
Attn: Purchasing
156 S Broadway, Suite 270
Turlock, CA 95380

RE: RFP 25-002 Americans with Disabilities Act (ADA) Self-Evaluation and Transition Pla

Dear Purchasing Department and Members of the Selection Committee:

Matrix Design Group, Inc. (Matrix) in partnership with ***Direct Access Consultancy, LLC.*** (Direct Access), collectively the Matrix Team, is excited to submit our proposal in response to the City of Turlock's (City) request for ADA Self-Evaluation and Transition Plan services. With our team's extensive experience in transportation planning and engineering, facility and parks assessments, ADA consultancy, and harnessing GIS technologies within these disciplines, we are the team of choice to deliver a comprehensive, efficient, and integrated Plan for the City.

Matrix is a ***full-service, multidisciplinary*** consulting firm established in 1999, headquartered in Colorado Springs, employing approximately 230 professionals with prior experience working with the state of California. We are proud to ***partner with Direct Access*** which we are currently collaborating with on similar projects in Scottsdale, Arizona; San Antonio, Texas; Bellevue, Washington; and Cincinnati, Ohio. Matrix presents a trusted team along with additional expertise to meet City requirements and demonstrate the required bench strength for this project. ***The Matrix Team is uniquely qualified*** for this work given our rich experience in GIS-based prioritization modeling, superior asset management planning and capital improvement plan programming, and our history of stringent technical alternatives analysis and design of ADA-compliant infrastructure which grounds our planning-level recommendations.

Our Commitment to Turlock:

- ***Integrated Expertise and Innovation***: The Matrix Team has a robust track record in engineering and planning, specifically with accessibility projects that enhance community infrastructure. The Matrix Team is fluent in applicable standards and requirements, including Public Right-of-Way Accessibility Guidelines (PROWAG), ADA Title II regulations, the Architectural Barriers Act (ABA), and the local municipal design guidelines. We will think outside the box to develop practical recommendations for the City. Direct Access, a certified DOBE – Disability Operated Business Enterprise, contributes world-renowned expertise in ADA compliance and inclusivity, grounding every recommendation in the latest and most effective accessibility standards.
- ***Advanced Data Integration and Reporting:*** Utilizing the latest GIS and data management technologies, we offer the City an advanced, easy-to-navigate system for ongoing monitoring and reporting. This leads to the City being informed and in control of its ADA compliance trajectory.
- ***Inclusive Stakeholder and Community Engagement with Innovative Methods and Solutions:*** The Matrix Team's inclusive engagement processes provide residents with disability a chance to not only be informed, but to inform decision makers who can address public needs and preferences in accessibility.

- ***Phased and Scalable Approach:*** Our approach is scalable, meaning results and recommendations can be drawn prior to completing the entire field data collection, giving the City an early win and actionable information. Additionally, this phased reporting is cost-efficient and serves as a benchmark to make sure the project is proceeding as expected.
- ***Transportation, Parks, and Facility Master Planning Expertise:*** We know what approaches work and ultimately how to bridge the gap between planning and implementation. Our track record speaks for itself, with our plans often progressing to design and construction of infrastructure.
- ***We Thrive on Large and Complex Projects with Many Stakeholders:*** The Matrix Team is both locally and nationally recognized for our involvement in designing, improving, and recognizing efficiencies in large infrastructure programs. We will partner with the City and the stakeholders to develop an approach built on consensus, resiliency, and longevity.

We look forward to the opportunity to partner with the City. If you have any questions or require any additional information regarding the content of this submission, please do not hesitate to contact the ***Project Manager Chris Martin, GISP*** by email at ***chris.martin@matrixdesigngroup.com*** or by telephone at ***719.575.0100***. The Matrix Team does not have any professional or personal financial interest that could be a conflict of interest when contracting with the City. We have no current or unresolved litigations, arbitrations, or mediations.

Sincerely,

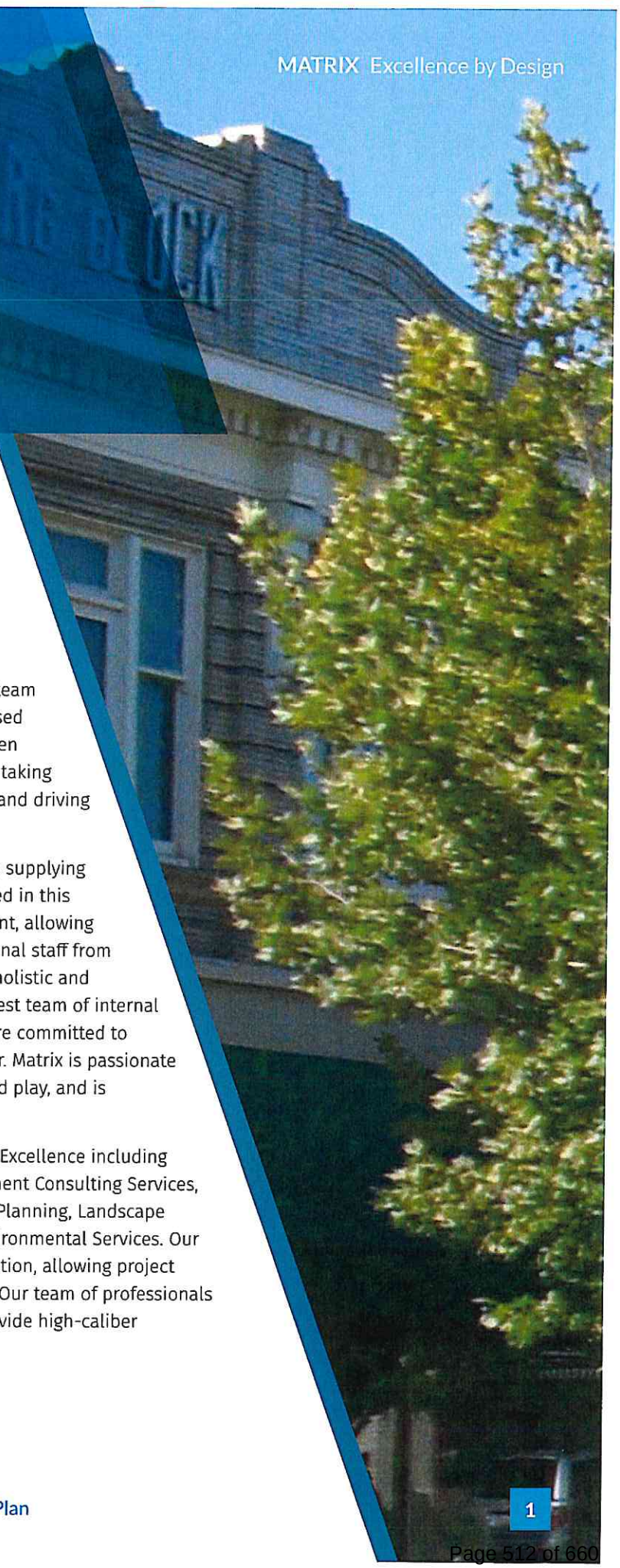
Chris Martin

Chris Martin, GISP
Project Manager
Director of Geospatial and Digital Solutions

Mike James

Mike James, AICP
Officer-in-Charge
Director of Planning

Statement of Qualifications



Background

Matrix Design Group, Inc. is an award-winning, interdisciplinary firm that provides professional planning, engineering, consulting, environmental, and program management for both the public and private sectors. The team is recognized for its proactive and creative approaches based on the in-depth understanding of critical issues that is often key to a successful project. The staff is also recognized for taking responsibility for clients' projects, partnering with clients, and driving projects to successful conclusions.

Our integrated "matrix" structure maximizes capacity while supplying a breadth and depth of expertise in each discipline involved in this project. Project managers operate in a collegial environment, allowing them to pursue their passion with the support of professional staff from other disciplines. We are providing the City with the most holistic and efficient solution possible because we can assemble the best team of internal resources that are focused on specific project needs. We are committed to doing what it takes to provide service of the highest caliber. Matrix is passionate about enhancing the community in which we live, work, and play, and is committed to excellence in all that we do.

Our organizational structure consists of various Centers of Excellence including GIS, Transportation Engineering, Civil Engineering, Government Consulting Services, Construction Management, Survey, Structural Engineering, Planning, Landscape Architecture, Ecological Services, Water Resources, and Environmental Services. Our organization emphasizes internal open lines of communication, allowing project managers access to our diverse team of experts with ease. Our team of professionals is agile and client-focused with a blend of resources to provide high-caliber technical expertise.

ABOUT MATRIX

Since our incorporation in 1999, Matrix has been providing Geospatial, Data Collection and Surveys, and Automation and Visualization services for municipal clients. Matrix has a team of ten GIS professionals (including two Geographic Information Systems Professionals - GISPs), and more than 91 licensed professionals, as well as an additional 130+ professionals.

Within the past 5 years, Matrix has completed 582 projects or task orders in El Paso County (County) with a gross revenue of over $39,000,000 and continues to work within the County across many disciplines. Matrix's overall annual volume of business in 2024 included nearly $46,000,000 in gross revenue and 885 new project or task order starts.

Practice Philosophy: Matrix employs a multidisciplinary approach in all of our work, from program management to planning to design. The firm is founded on the ideas and principles drawn from the best practices in each of the diverse areas of expertise. We understand that, from simple to complex approaches, each project may require the involvement of multiple and varied stakeholders. Our projects are successful because they are managed by individuals grounded in multidisciplinary expertise and integrated thought for a clear understanding of these relationships and their hierarchy.

Year of Incorporation
1999

State of Incorporation
CO

Total Employees
200+

Total Offices
11

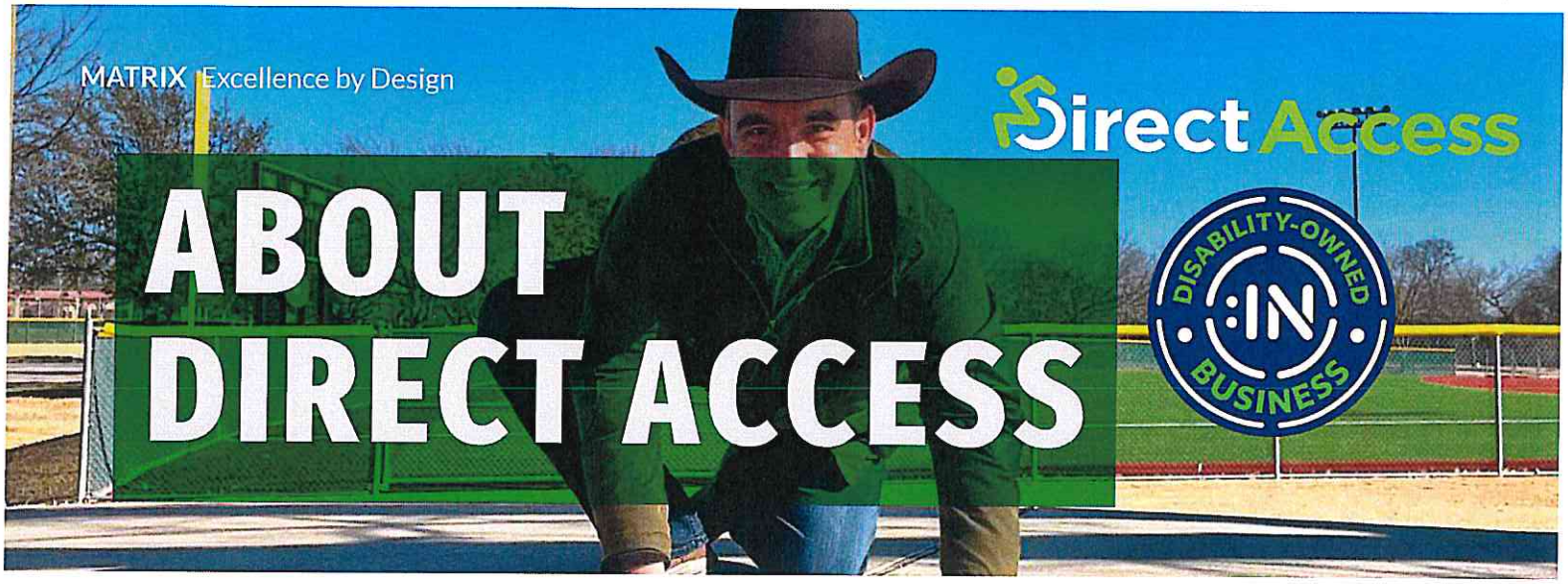
Total Clients
500+

Matrix Corporate Structure

*Matrix Environmental Services, LLC, is a wholly-owned subsidiary of Matrix Design Group, Inc.

Our areas of specialization include:

- Data Collection and Surveys
- Asset Management
- ADA Compliance Assessment
- Program Management
- Automation and Visualization
- Data-driven Prioritization
- Stakeholder Engagement
- Capital Improvement Planning
- Financial and Cost Modeling
- Transportation Planning and Design
- Landscape Architecture and Parks Planning
- Facility Assessments
- Geographic Information Systems & Technology
- Government Consulting Services
- Civil Services
- Environmental Services
- Water Resources
- Construction Services
- Structural Engineering
- Land Surveying and Drones/ Unmanned Aerial Systems



ABOUT DIRECT ACCESS

Established in 2004, ***Direct Access Consultancy, LLC.*** *(Direct Access)* is an international award-winning accessibility consultancy. A certified DOBE (Disability Operated Business Enterprise), Direct Access' team of 20 are all people with disabilities. Core services include:

- ***Transition Plans*** to ADA Title I and II, Section 504, Fair Housing Act (FHA), and American National Standards Institute (ANSI) 117.1.
- ***Facility Audits*** of established facilities, including ADA Title III and state building codes.
- ***Access Consultancy*** working with Architectural and Design Teams on new builds and refurbishment programs to ADA Titles II, III, and state building codes.

Direct Access has a diverse ADA Transition Plans client base of municipalities across the country. Statewide contracts include PRF76 zonal barrier removal with the Commonwealth of Massachusetts and an innovative pilot housing assessment program in Vermont that has helped more than 100 Vermonters to remain independent in their own home (recently extended for another year). In New York and Washington, Direct Access has recently completed accessibility programs to increase the number of affordable, accessible housing units funded by the U.S. Department of Housing and Urban Development.

Public accommodations (ADA Title III) clients include many well-known brands: Starbucks, Pfizer, and Burberry and Direct Access is a supplier of Access Consultancy to the Valuable 500, a global business collective made up of 500 CEOs and their companies, innovating together for disability inclusion.

Headquartered with a studio in Boston, Massachusetts, Direct Access also has a team in the U.K. working with municipalities at community, municipal, and regional levels, enabling the sharing of innovation and best practices on both sides of the Atlantic in creating accessible public services.

Direct Access has been awarded a new Statewide Contract in Arizona to provide consulting and executive coaching services focused on accessibility. Under this contract, Direct Access engages in detailed analysis and deployment of services that cater specifically to the needs of people with disabilities. The scope of the work includes community engagement projects for the disability community, comprehensive workplace audits, and both the development and advising on accessibility standards in alignment with ADA requirements.

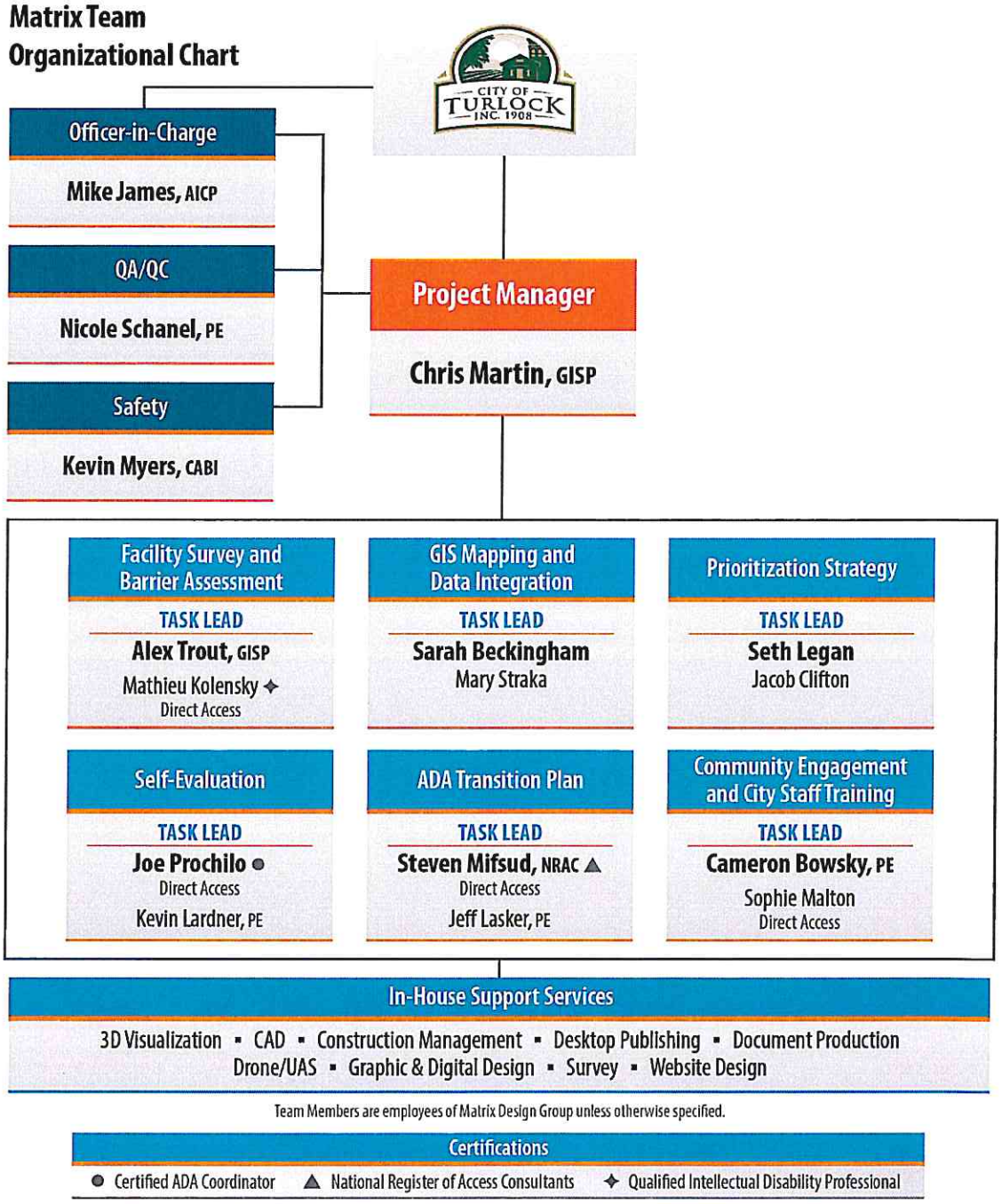
Additionally, the contract includes an extensive training program that encompasses customized workshops and training sessions aimed at enhancing disability awareness and practices within Arizona. This initiative represents a significant step forward in promoting inclusivity and accessibility across public and private sectors.

Any firm of consultants can pick up guidance and quote the width of a door or the gradient of a ramp. It is the lived experience of disability that is the added value of the Direct Access team. Direct Access is ideally suited at identifying those "smart practices" that may not be required by ADA, but which enhance the overall experience of a person living with a disability.

Personnel Profiles

The team we have chosen to lead the ADA Self-Evaluation and Transition Plan is committed to employing best practices in all endeavors, particularly in assembling integrated, interdisciplinary teams of creative problem-solvers who grasp the complex variables and unique challenges of your project. As leaders in our respective fields, our team members bring a broad spectrum of expertise to exceed the City's expectations. We have carefully selected the most qualified personnel with proven success records. Matrix has partnered with Direct Access, a globally recognized leader in ADA consultancy. Together, our firms combined expertise in ADA assessment, prioritization and capital planning, and the application of technology particularly in GIS, bring a wealth of experience and innovative problem-solving capabilities to the project.

Matrix Team Organizational Chart



Proposed Project Team

Chris Martin, GISP
PROJECT MANAGER

Chris, Vice President and Director of Geospatial and Digital Solutions at Matrix, has 22 years of experience leading teams and specializing in GIS-driven decision-making. A certified GIS Professional, he supports municipalities with ADA compliance data collection, PROW assessments, and prioritization analyses for Transition Plans. He develops web applications, including dashboards and accessible maps, integrates asset management best practices, and oversees QA/QC to ensure data quality and ease client workloads. Chris will be your main point of contact for this project.

Mike James, AICP
OFFICER-IN-CHARGE

Mike is a community-focused planning professional and project manager with over 27 years of private and public sector experience. His policy and planning experience includes leading strategic action plans, multidiscipline land use and transportation plans, neighborhood area plans, urban design and streetscape projects, high-capacity transit corridor studies, and policy studies for General and Comprehensive plans. Mike routinely leads and facilitates community and stakeholder engagement activities for planning and policy plans, as well as presents before municipal boards, agencies, and commissions.

Nicole Schanel, PE
QA/QC

Nicole is a Vice President at Matrix, the Director of Civil South, and has over 10 years of progressive civil engineering experience with private- and public-sector clients. As a general civil engineer, she brings solid proven experience working within El Paso County and Colorado Springs. She is fluent with local regulatory guidelines and has positive relationships with many local staff. Nicole's diverse design background leads to creative win-win solutions regarding technical design for site grading, roadway, drainage, and utility design.

Kevin Myers, CABI
SAFETY

Kevin is an Environmental Scientist with seven years of experience in environmental drilling and consulting. His expertise includes site characterization, environmental site assessments, and remedial work, emphasizing field operations and safety. As Matrix's Corporate Health and Safety Coordinator, Kevin will oversee all field activities, ensuring they adhere to strict safety standards.

Alex Trout, GISP

FACILITY SURVEY AND BARRIER ASSESSMENT TASK LEAD

Alex, with seven years in the GIS and technology sector, has worked on diverse projects across public, private, and non-profit sectors, focusing on ADA field work, asset management, environmental modeling, and more. As the GIS Data Collection & Management Task Lead for the El Paso County ADA Asset Measurement and Transition Plan Project, he managed data acquisition and field measurements. Alex led the development of prioritization scorecards and asset scoring to support the planning, phasing, and budgeting of maintenance and capital projects.

Sarah Beckingham

GIS MAPPING AND DATA INTEGRATION TASK LEAD

Sarah is a GIS Analyst with over five years of experience specializing in Esri ArcGIS solutions. She has managed municipal and tax-assessing databases, built web mapping applications, and supported asset management for public agencies and the U.S. Air Force. Her work includes ADA compliance data collection, infrastructure dashboards, and overall asset management. Proficient in GIS data management, cartography, and web mapping, Sarah focuses on delivering accessible, data-driven solutions.

Seth Legan

PRIORITIZATION STRATEGY TASK LEAD

Seth is a skilled GIS Analyst with experience in public and private sector projects, specializing in ADA compliance assessment. He played a key role in the El Paso County ADA Asset Measurement and Transition Plan, contributing to data collection and prioritization efforts that shaped design projects. For the El Paso County Asset Management – Infrastructure, Strategic Plan, he developed a degradation equation in Microsoft Access to identify assets needing repair or replacement. A certified FAA remote pilot, Seth leverages drone technology for precision mapping. His expertise in geospatial technologies supports advanced site selection and infrastructure planning.

Joe Prochilo, GISP

CONDITION ASSESSMENT TASK LEAD

DirectAccess

Joseph coordinates Direct Access Consultancy's ADA Transition Plan and audit programs for municipalities and education provision. He sits on the Massachusetts Architectural Access Board which develops and enforces regulations designed to make public buildings accessible to, functional for, and safe for use by persons with disabilities. For the Village of Worcester, Joe developed the first-in-the-nation access survey criteria for Mobility-impaired, Deaf, Blind, and Low-Vision populations. He instituted an access Gold-Silver-Bronze program to recognize access compliance for businesses.

Steven Mifsud, NRAC

ADA TRANSITION PLAN TASK LEAD

Steve coordinates accessibility programs at Direct Access, leading audits, inclusion training, and policy development with teams across the USA, UK, and Middle East. Winner of the 2019 MEED Editor's Award for Inclusivity in the UAE, Steve also serves on the Global Leadership Council for the International Association of Accessibility Professionals, certifying over 5,000 professionals globally and overseeing international infrastructure projects.

Cameron Bowsky, PE

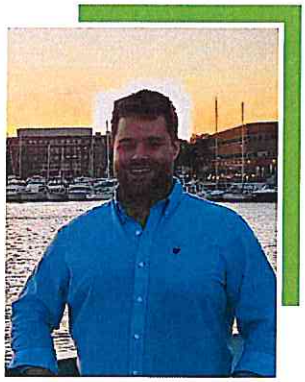
COMMUNITY ENGAGEMENT AND CITY STAFF TRAINING TASK LEAD

As a Senior Associate in Government Consulting Services, Cameron is responsible for tackling the most challenging obstacles related to comprehensive asset management. Cameron combines his 10 years of military service with private expertise leading strategic capital investment campaigns from concept development through analysis and implementation. He has further leveraged his professional engineering license to lead design and construction teams through the introduction, expansion, and improvement of key facilities and infrastructure elements for industrial, commercial, and residential areas.

Mathieu Kolensky, QIDP

FACILITY SURVEY AND BARRIER ASSESSMENT

Mathieu coordinates Direct Access' independent living programs - working on a statewide contract, Mathieu facilitates home based assessments that empower people with disabilities to become independent in their own homes. A successful pilot program has now been extended into a second year. He was previously a Service Coordinator managing personal assistance services for people with disabilities as part of health care and rehabilitation services.



Mary Straka

GIS MAPPING AND DATA INTEGRATION

Mary is an interdisciplinary geographer and cartographer specializing in leveraging geospatial technologies for data analysis and visualization. She excels in creating impactful, data-driven solutions that facilitate planning and decision-making. She has extensive experience using demographic and urban infrastructure data to understand community profiles and identify areas with high levels of need for various services.

Jacob Clifton

PRIORITIZATION STRATEGY

Jacob is a skilled GIS Analyst and Developer with six years of experience. He specializes in problem-solving, custom GIS tools, workflow automation, and web application development. Jacob excels in feasibility analyses, creating geospatial datasets, and managing complex projects, ensuring timely and budget-conscious completion.

Kevin Lardner, PE

SELF EVALUATION

Kevin is a Vice President and the Director of Structural Services at Matrix. He has over 12 years of experience serving as a project manager for structural and transportation projects at the city, state, and federal levels throughout the United States. As a project manager, Kevin has managed multimillion-dollar design efforts involving departments of transportation, railroad, and municipal stakeholders.

Jeff Lasker, PE

ADA TRANSITION PLAN

Jeff is an experienced engineering consultant specializing in ADA compliance and asset management. He conducts field condition surveys, identifies capital improvement needs, and supports clients in meeting State and federal accessibility standards. With extensive knowledge of ASTM E2018-24 and a strong background in Property Condition Assessments, Jeff has worked with a wide range of clients to develop tailored scopes of work and reporting protocols. His expertise also includes implementing asset management strategies to prioritize improvements, manage risk, and reduce long-term costs

Sophie Malton

COMMUNITY ENGAGEMENT AND CITY STAFF TRAINING

DirectAccess

Since gaining qualified teacher status in 2011, Sophie has worked in a variety of educational settings at elementary levels. This has included working with young neurodiverse people with disabilities and special educational needs coordinators. She coordinates teams working with universities, colleges, and community education facilities to improve accessibility. Sophie is also the project manager coordinating teams of people with disabilities to undertake website reviews and assessments.

Chris Martin GISP

Project Manager

Chris is a Vice President at Matrix, the Director of Geospatial and Digital Solutions, and has 22 years of experience leading large and diverse teams to successful outcomes. As a certified GIS Professional, his approach is built on a foundation of consensus building and grounded in data-driven decisions. He has provided support to similar municipalities on relevant projects including large GIS-based ADA and condition data collection efforts, both within and surrounding facilities, as well as in the public rights-of-way, parks, and open spaces. These projects were further enhanced by the development of web applications, including near real-time data dashboards, and public facing, accessible maps. Chris is skilled at incorporating asset management best practices into a GIS-based framework and developing data-driven prioritization analyses to inform ADA self-evaluation and transition plans. Chris has provided oversite in a QA/QC capacity on similar projects to improve overall data quality and reduce reviewing burdens on the client. Over his two decades plus career, Chris has demonstrated both a technical understanding of the Town's requested scope and also served as a project manager or GIS lead on numerous similarly related projects. Chris has worked on numerous Transition Plans including those for El Paso County, Colorado; Scottsdale, Arizona; and Cincinnati, Ohio

Education

M.S. Geographic Information Science, University of Denver, 2006

B.A. Geography, University of Denver, 2003

B.S. Environmental Science, University of Denver, 2003

Professional Registrations/Affiliations

Geographic Information Systems Professional (GISP), #91306

Technical Skills

GIS Software: Esri ArcGIS Suite

CAD Software: AutoCAD

GPS Units: Trimble's Line of Products

Programming: VB.NET, VBA, HTML, Python, JavaScript, and SQL

Databases: SQL Server, Oracle, MySQL, and Microsoft Access

Reporting Software: Crystal Reports

RELEVANT EXPERIENCE

El Paso County ADA Asset Measurement | EL PASO COUNTY, COLORADO

Chris served as the Project Manager for this large data-collection and prioritization project of transportation assets. El Paso County's Department of Public Works (DPW) desired the development of an improvement plan for transportation assets related to the Americans with Disabilities Act (ADA) and condition deficiencies. DPW owns and maintains more than 7,200 curb ramps, 605 miles of sidewalks, and 2,800 intersections. Using the latest GIS technologies, Matrix developed an ArcGIS Field Maps web-enabled application that allowed multiple field teams to collect dozens of attribute measurements per asset type in an efficient and accurate manner. He deployed detailed mobile surveys tied to DPW and Colorado Department of Transportation (CDOT) criteria manuals to assess each compliant measurement for sidewalks, curb ramps, crosswalks, over/underpasses, median refuge islands, and intersection push buttons. Collected data were organized in a database, received a robust QA/QC check, and integrated into DPW's asset management system. After evaluating the findings of the measured assets, Matrix developed an ADA transition plan that prioritizes improvement needs within the County, identifying projects for DWP's operations and maintenance staff as well as capital improvement projects with estimated costs. Fifteen of these projects have moved into design where Matrix's transportation engineers are producing shovel-ready plans. Construction on some of these is slatted for this summer.

El Paso County Asset Management – Infrastructure, Strategic Plan | EL PASO COUNTY, COLORADO

Chris served as the Analytics & Modeling Task Lead developing an infrastructure asset management plan in support of the Board of County Commissioners approved 2022/2023 Strategic Plan. Specifically, Chris facilitated the development of a prioritization framework associated with a 10-year capital forecast model across the five major asset classes of roadway, stormwater, facility, fleet, and parks. Matrix developed strategies to fund, manage, and improve public-owned infrastructure through implementation of a comprehensive asset management program, development of asset management plans for the five major classes, and defining a multi-year financial strategy to determine how capital plans and operations/maintenance costs drive annual budget appropriation schedules to meet standard levels of service.

Matrix

Woodmen Hills Metropolitan District Parks and Recreation Comprehensive Master Plan | WOODMEN HILLS METROPOLITAN DISTRICT, COLORADO

Chris served as Officer-in-Charge for the development of the Comprehensive Master Plan for approximately 160 acres of Woodmen Hills Metro District parks. Matrix assessed facilities, barriers, recreation fields, recreation fixtures, playground equipment, furniture, trails, landscaped areas, natural areas, and hardscaped areas. Matrix collected measurements, conditions, images, and ADA compliance as needed. Assets are being analyzed to prioritize improvement needs and review opportunities and constraints of existing parks and open spaces as well as analysis of future recreation development opportunities within the District.

Kerrville Facilities Condition Assessment and Maintenance Plan | KERRVILLE, TEXAS

Matrix forecasted capital improvement requirements for 19 public facilities with the goal of determining their budgeting needs for the next 20 years. Chris designed the GIS database to establish complete asset visibility for components such as for heating, ventilation, HVAC, fire protection, interior finishes, foundations, electrical, and ADA compliance. Matrix developed investment strategies that accounted for the full spectrum of facility sustainment activities, from routine maintenance to major renovations and replacements. This approach layered immediate and urgent requirements with maintenance activities that extend the life of each facility and ensure ongoing service to the public, while also accounting for the budget constraints in each fiscal year.

City and County of Denver Sidewalk Gap Assessment and Design | DENVER, COLORADO

Chris served as the GIS Lead for the conceptual design and construction documents for approximately one mile of missing sidewalks throughout the southeast portion of Denver. Tasks included alternatives analysis, field data collection, and stakeholder engagement. The Denver Sidewalk Gap Program focuses on a prioritized list of 355 miles of existing gaps. By harnessing GIS technologies, Chris was able to significantly shorten the overall project timeline and provide practical, easy-to-execute solutions.

Crestview Facilities Inventory and Operational Assessment | CRESTVIEW, FLORIDA

Chris served as the database lead and facilitated the field data collection for 45 City buildings and facilities. Field crews were able to efficiently complete the assessment and the results were immediately available as a web map. The database was designed to facilitate a room-by-room data capture and analysis, documenting every major system and component through detailed field attribution and integrated photos. ADA compliance was also assessed.

Minor Bridge Inspections | COLORADO

Chris has worked on numerous minor bridge inspection projects at Matrix. All projects involved streamlining the field data collection process using tablets configured to NBIS and PONTIS standards, organizing the information into a GIS database, generating custom reports, and incorporating the information into asset management software such as Cartograph.

- Colorado Springs (297 Structures)
- United States Air Force Academy (442 Structures)
- City and County of Denver (68 Structures)
- Boulder County (30 Structures)
- City of Boulder (76 Structures)

Crestview Facilities Inventory and Operational Assessment | CRESTVIEW, FLORIDA

Chris served as the Database Lead and facilitated the field data collection for 45 City buildings and facilities. Field crews were able to efficiently complete the assessment, and the results were immediately available as a web map. The database was designed to facilitate a room-by-room data capture and analysis, documenting every major system and component through detailed field attribution and integrated photos.

Mountain Home AFB Space Utilization Study and Digital Twin | MOUNTAIN HOME, IDAHO

Chris was the GIS Lead in the development of tools for analyzing staff space requirements within 52 buildings totaling roughly one million square feet of space. Data were collected using ArcGIS Field Maps and information was summarized using dashboards and custom scripting within the ArcGIS Indoors environment. A space planning tool was developed to facilitate the assignment of offices to personnel, which included the implementation of hot desks to support a post-Covid office environment. This project also entailed the creation of a 3D digital twin for construction phasing support.

U.S. Air Force Asset Management & Investment Strategy | NATIONWIDE

Chris developed and oversaw the database development and associated tools required to assist the Air Force Installation and Mission Support Center with analyzing their asset portfolios based on mission criticality, condition, and available budget. Through the integration of disparate platforms, Matrix provided a standardized platform for evaluating needs and funding shortfalls.

Monument Creek USAFA Corridor Planning Study | EL PASO COUNTY, COLORADO

Working closely with the U.S. Fish and Wildlife Service, Chris served as Project Manager. The study entailed a desktop analysis and the use of novel GIS tools to identify, prioritize, and develop an implementation strategy for projects that improve the natural function of Monument Creek and its tributaries within and surrounding the U.S. Air Force Academy (USAFA). Central to this project was identifying areas of conservation and potential habitat improvement for the Preble's meadow jumping mouse. Other project types identified included bank stabilization, revegetation areas, and conserving and enhancing wetlands.

Stormwater Infrastructure Master Plan | COLORADO SPRINGS, COLORADO

Responsible for compiling, delineating, and synthesizing hundreds of stormwater improvement projects identified by historic Drainage Basin Planning Studies (DBPS) and Master Development Drainage Plans (MDDP). Associated project costs were updated into today's dollars, and each project was prioritized to develop a capital improvement list. Dynamic project cut sheets were created in Crystal Reports, detailing the costs of each project and other applicable information. Additionally, approximately 258 miles of open channel were field assessed, using Collector for ArcGIS, for natural/improved conditions and factored into the project identification/prioritization process. A GIS-based web application was developed to serve as the basis for CIP management for future DBPSs.

Mike James AICP

Officer-In-Charge

Mike is a community-focused planning professional and project manager with over 25 years of private and public sector experience. His policy and planning experience includes leading strategic action plans, multidiscipline land use and transportation plans, neighborhood area plans, urban design and streetscape projects, high-capacity transit corridor studies, and policy studies for General and Comprehensive plans. Prior to joining Matrix, Mike served in various roles as a consultant project manager, as well as manager and strategic advisor roles at the City of Phoenix, the City of Seattle, and the City of Mesa, Arizona.

Education

M.S. Urban and Regional Planning, Eastern Washington University

B.S. Landscape Architecture, Washington State University

Professional Registrations/Affiliations

American Institute of Certified Planners (AICP) #013830

American Planning Association (APA)

Arizona Transit Association (AzTA)

Awards

2010 Valley Forward Crescordia: Superstition Springs Transit Center, Mesa, AZ

2009 Arizona Planning Association 21st Century Development Award: Mesa Gateway Strategic Development Plan, Mesa, AZ

2006 Arizona Chapter of the American Society of Landscape Architects Merit Award: Research to select vines and vertical support systems on METRO station platforms, Phoenix, AZ

2004 Federal Transit Administration Transportation Planning Excellence Award: Comprehensive Program on Transit-Supportive Land Use, Valley Metro Rail, Phoenix, AZ

**indicates work with a previous employer*

RELEVANT EXPERIENCE

Colorado Springs Housing Needs Assessment | COLORADO SPRINGS, COLORADO

Mike is the Project Manager for the City of Colorado Springs Housing Needs Assessment. The project aims to identify current housing gaps, both in terms of availability and affordability, across different income levels. It will analyze existing housing stock, vacancy rates, demographic trends, and factors contributing to housing instability. The assessment will also evaluate the city's displacement risks and provide recommendations for policies and programs to address these challenges, including strategies to increase affordable housing production and preservation. This will support the city's goal to better align housing resources with community needs and satisfy state requirements for housing development and resilience.

Transit Oriented Community Planning and Equitable Housing | PHOENIX, ARIZONA

Mike is providing land use and housing focused transit-oriented community consulting for the Capitol and I-10 West community plans within the City of Phoenix. These two plans will provide the vision, goals and objectives of these diverse communities to transition from post-WW2 suburban communities into renewed transit-oriented communities served by a new light rail extension and BRT line. His work has thoughtfully considered community character, diverse neighborhood insight, development opportunities, missing middle housing, adaptive reuse of outdated development typologies, and new transportation technologies and service models. Mike is bringing a strong understanding of zoning frameworks and economic development realities that will result in impactful and implementable community improvement projects and affordable housing options.

Bixby Zoning Code Update | BIXBY, OKLAHOMA

Mike served as the QA/QC lead for the update of the Bixby Zoning Code Update. This update served to modernize and streamline the code making it easy to read, interpret, and understand. The code revisions also served to meet all state and federal requirements and introduce innovative approaches within the built environment. This update included developing design regulations and development standards that would maintain and improve community character while facilitating revitalization and strategic growth. Important elements of this work include the development of improved graphics and photography illustrating development requirements, elimination of duplicative text and clarification of directive language.

La Paz County Comprehensive Plan | LA PAZ COUNTY, ARIZONA

Mike is the project manager for the development of this Comprehensive Plan for the rural county in western Arizona located adjacent to the Colorado River. This effort included extensive community engagement across the vast county and the development of a plan that preserves the rural lifestyle while identifying specific areas for new housing and economic development that benefit existing and future residents and visitors. This effort included the development of two future land use maps representing low and moderate growth scenarios. Goals and objectives of this plan will provide overall planning and policy guidance to the county through 2035.

Matrix

Seattle Transit Master Plan Update | SEATTLE, WASHINGTON*

After approval of a local levy to fund transit service and transportation improvements, Mike led an update to the Seattle Transit Master Plan. This update included policy updates to direct local investment in the upcoming Sound Transit 3 funding plan, incorporation of new transit investments including seven new Bus Rapid Transit lines, and incorporation of new street and intersection plans to ensure access and mobility for safe routes to schools, transit hubs, and light rail stations.

Kingman Area Regional Transit Planning | KINGMAN, ARIZONA*

Mike provided transit consulting services for an update of the short- and long-term transit plan for the Kingman Area Regional Transit (KART) system. He developed updated transit routing plans, conducted bus stop and ADA assessments, and developed policy recommendations for transit center locations, enhanced bus stops, and pedestrian amenities.

Transit Site Selection and Environmental Analysis | BULLHEAD CITY, ARIZONA*

Mike was the Project Manager for this transit site selection study. Bullhead City is seeking to develop a new operational and maintenance facility, as well as locate an adjacent passenger transit center facility. This project included conducting a federally compliant environmental evaluation and site selection process and securing a National Environmental Policy Act compliant document for submission to the Federal Transit Administration. The project team worked with a Technical Advisory Committee to consider and evaluate sites and conducted public outreach to inform the recommendation of a preferred location for the facilities.

Accessible Mt. Baker | SEATTLE, WASHINGTON*

Working for the City of Seattle, Mike managed this neighborhood area plan that was the first project that adopted a pedestrian, bicycle, and transit modal hierarchy. The project utilized NACTO Urban Street Design Guide alternative performance measures to direct an innovative concept plan. This effort utilized a unique outreach engagement liaison program and worked with seven language communities and a high school youth group. This inspiring plan received $6 million in local levy funding and $900,000 in the Washington State Transportation Plan for implementation.

MAG/Phoenix Safe Routes to School | PHOENIX, ARIZONA

Mike served as the Project Principal for safe routes to school plans for Brunson-Lee and David Crockett Elementary Schools. Mike directed the plan that developed solutions to address the security of children traveling to school, identified safer conditions for walking and biking, and solutions for traffic during pick-up and drop-off times. These studies considered existing conditions that impacted access such as on-street parking, traffic signals, bus routing, and street crossing conditions. Stakeholder outreach with the schools and Phoenix staff was conducted to initiate on-site inventory walks. Safety recommendations were then prepared for public review and future funding opportunities were identified and coordinated with the City of Phoenix.

Right-of-Way Allocation Decision Framework | SEATTLE, WASHINGTON*

Mike was tasked with developing transportation policies for right-of-way prioritization within Seattle's Comprehensive Plan Update. This work titled, "Making the Best Use of the Streets We Have" directed the development of a decision-making framework to direct the planning, design and optimization of street right-of-way. Mike and a team of two planners then developed, a decision-framework and flow chart diagram that was reviewed and approved for department use. This work was innovative in that it created a framework based upon functions of the right-of-way that avoided modal biases and created a need focused approach for the pedestrian realm, curb functions, and mobility needs. This effort was developed in coordination with objectives of the city's Vision Zero program.

Program Management for Valley Metro Station Finish Contracts | PHOENIX, ARIZONA*

Mike was responsible for overseeing two station finish contracts for the Valley Metro starter light rail system. This work included eleven stations, three transit centers, and four park-and-ride facilities. Station packages were coordinated with line section and system contracts to integrate landscape and streetscapes, utilities, and system building and bridges.

Tempe Municipal Operations Sites Master Plan | TEMPE, ARIZONA

Michael, working as a sub-consultant to MAKERS led the transportation analysis for Tempe's Municipal Operations Sites Master Plan. For this effort he directed the developed a baseline Synchro model used to assess the impact of various development scenarios and site locations on vehicular traffic, pedestrians and people riding bicycles. This work also includes analysis and developing mitigation to ensure long-term viability of transit operations originating from the East Valley Bus Operations and Maintenance facility, which is located adjacent to one of the preferred site locations. This project identified consolidated and efficient delivery of a wide range of city services including transit, street transportation, public works, solid waste, recycling, information technology and parks maintenance. This effort has informed the city to pursue a consolidated operational center on a vacant 20-acre site adjacent to SR 143.

Nicole Schanel

PE

QA/QC

Nicole is a dynamic, critical thinking engineer with over 12 years of progressive civil engineering experience with private and public-sector clients. As the director of civil engineering, she brings solid proven experience working within the regulatory guidelines and having positive relationships with jurisdictional staff. Nicole's diverse design background lends to creative win-win solutions regarding technical design for site grading, roadway, drainage, and utility design.

Education

MBA University of Colorado, Colorado Springs, 2022

B.S. Civil Engineering, Colorado School of Mines, 2011

Professional Registrations/Affiliations

Professional Engineer: Colorado #52434

Professional Engineer: Texas (pending)

RELEVANT EXPERIENCE

Circle K | TEXAS, COLORADO, NEW MEXICO, ARIZONA

As the senior civil engineer and program manager, Nicole oversees a team of engineers and consultants that provide civil, structural, transportation, and landscape architecture services for this national client. Matrix has provided design for retrofitting existing sites to provide electric vehicle charging stations. Matrix has provided these services for over 20 stores in multiple locations in Texas, taking projects from planning stages through to construction. Nicole navigates the requirements of jurisdictional code and site constraints to develop successful, long-lasting projects. She analyzes the utility locations and easement requirements for constructability. Each project is meticulously graded to make certain that the site is accessible for all. Special attention is given to each project so that it can be seamlessly integrated into the surrounding community.

Lockhart Processing Plant | LOCKHART, TEXAS

Nicole was the project manager on the popsicle processing factory located in Lockhart, Texas. This project consisted of a 57,000 +/- SF factory with multiple loading docks, parking lots, and associated site infrastructure improvements. As the project manager, Nicole was able to navigate the City of Lockhart's processes in order to move the project forward from conceptual design to approval and then into construction. Nicole and her team prepared a detailed grading plan to ensure the site drained appropriately and allowed for ADA access where required. Drainage for the sit was analyzed and proposed stormwater improvements were designed in order to keep the existing patterns onsite. Water and sanitary utilities were extended to the site and services were coordinated with the MEP engineer to provide service to the factory.

El Paso County On-Call Engineer | EL PASO COUNTY, COLORADO

Matrix is an on-call engineer for El Paso County for projects ranging between $0 - $150k as well as from $150k - $500k. Nicole is the project manager for the coordination which has included a number of project awards such as the Fox Run Pond Renovation project which involves the rehabilitation of two retention ponds and trail systems in order to mitigate erosion and drainage issues that the park is experiencing. Nicole and the team work closely with the County to provide guidance and cost estimating on County issues and partner with them to provide solutions.

TrueNorth Commons | COLORADO SPRINGS, COLORADO

TrueNorth Commons is a development located on the United States Air Force Academy that was annexed into the City of Colorado Springs. As the Senior Project Manager, Nicole was instrumental in the master planning and civil engineering design for the master infrastructure and individual lot development. This infrastructure included coordinating water, sanitary, storm, gas, and electrical design to meet the current and future needs of the 50+ acre parcel. Nicole's role in the project included coordination with multiple entities including CSU, USAFA, USACOE, and Colorado Department of Transportation.

Matrix

Kevin Myers

CABI

Safety

Kevin is an Environmental Scientist with seven years of experience in the environmental drilling and consulting industries. He has extensive technical experience in site characterization (via direct-sensing, sampling of various media, and monitoring well installations) with a heavy field focus. Kevin has experience with environmental site assessments, field safety supervision, remedial work (excavation and in situ treatment), as well as with report preparation. Kevin is Matrix's Corporate Health and Safety Coordinator. He will oversee all field activities and provide an approach grounded in safety.

Education

B.S. Environmental Science, University of Delaware

Professional Registrations/Affiliations

Certified Asbestos Building Inspector: Colorado # 27968

OSHA 40-Hour HAZWOPER

OSHA 8-Hour Refresher

CPR/First Aid Certified

RELEVANT EXPERIENCE

U.S. 287 and Isabelle Road | LAFAYETTE, COLORADO

Kevin coordinated with the site contractors on subgrade preparation for upcoming paving activities to provide quality control for the project. He tested soil compaction and moisture content during the multiple subgrade lifts required to achieve proper road grade. During concrete paving activities, Kevin tested numerous concrete batches for air content, unit weight, and slump. These numbers were used to ensure that the values conform with the required state and municipal specifications and proper concrete strength was achieved. Lastly, asphalt compaction and coring were performed to confirm design specification were met.

I-70 Georgetown | GEORGETOWN, COLORADO

Kevin provided contractor quality control services for this Colorado Department of Transportation (CDOT) funded project. He oversaw overnight work and collected compaction measurement during paving activities. He coordinated with the CDOT Quality Assurance Team in collecting field samples and cores from asphalt mats to confirm paving quality and ensure proper state payouts for work performed.

Highway 260 and Main Street Water Quality Assurance Revolving Fund Site | COTTONWOOD, ARIZONA

Kevin coordinated with a team of environmental professionals on an Arizona Department of Environmental Quality (ADEQ) site to execute enhanced reductive dechlorination (ERD) activities to promote the breakdown of tetrachloroethene (PCE) into daughter products to address residual contamination from a past drycleaner source.

Payson PCE Site | PAYSON, ARIZONA

Kevin performed groundwater sampling in the town of Payson, Arizona for an ADEQ project. Depth to waters were taken from approximately 35 wells and samples were collected at 13 wells. Results from sampling will be interpreted and used to continue monitoring concentrations and optimize the remediation efforts from PCE contamination.

7th and Bethany Water Quality Assurance Revolving Fund Site | PHOENIX, ARIZONA

Kevin worked with other environmental professionals to complete a large injection effort using a high fructose corn syrup (HFCS) substrate solution to promote organism growth that promotes the breakdown of tetrachloroethene (PCE) into daughter products to remediate residual contamination from a historical drycleaner source.

Middlebush Service Center | FRANKLIN TOWNSHIP, NEW JERSEY

Kevin performed quarterly groundwater sampling events to monitor VOC contamination in groundwater. He also oversaw remediation activities at this commercial gas station following a gasoline release including a UST removal and replacement. Additional responsibilities included delineating the soil contamination, preparing the final report summarizing the sampling, remedial, and tank replacement activities.

Matrix

Alex Trout
GISP

Facility Survey and Barrier Assessment Task Lead

Alex has five years of professional experience in the GIS field in a diverse array of projects spanning the public, private, and non-profit sectors. His projects have revolved around asset management, environmental modeling, database development and management, suitability analysis, mobile application development, field data collection, environmental assessments, financial analysis, and public outreach. As the GIS Data Collection & Management Task Lead for the ADA Asset Measurement Project, Alex not only planned and oversaw the data acquisition but often made field measurements himself.

Education

M.S. Environmental Science, University of Colorado Denver, 2020

Cert. Geographic Information Science, University of Colorado Denver, 2020

B.A. Environmental Studies, University of Colorado Boulder, 2016

Professional Registrations/Affiliations

Geographic Information Systems Professional (GISP), #161540

FAA Part 107 Certified Remote Pilot, Small Unmanned Aircraft System (sUAS), #4809173

Stormwater Inspection & Maintenance, CDOT

Transportation Erosion Control Supervisor, CDOT

Technical Skills

GIS Software: Esri ArcGIS Suite, QGIS

GPS Units: Geode by Juniper Systems

Programming: Python, ArcPy, SQL

Databases: SQL Server

Mobile Apps: Esri ArcGIS Collector and Survey123

RELEVANT EXPERIENCE

El Paso County ADA Asset Measurement | EL PASO COUNTY, COLORADO

Alex served as the GIS lead for this large data collection and prioritization project of transportation assets. El Paso County's Department of Public Works (DPW) desired the development of an improvement plan for transportation assets related to the Americans with Disabilities Act (ADA) and condition deficiencies. DPW owns and maintains over 7,200 curb ramps, 605 miles of sidewalks, and 2,800 intersections.

Using the latest in GIS technologies, Matrix developed an ArcGIS Field Maps web-enabled application that allowed multiple field teams to collect dozens of attribute measurement information per asset type in an efficient and accurate manner. We deployed detailed mobile surveys tied to DPW's and CDOT criteria manuals to assess each compliant measurement for sidewalks, curb ramps, crosswalks, over/underpasses, median refuge islands, and intersection pushbuttons. Collected data were organized in a database, received a robust QA/QC check, and integrated into DPW's asset management system.

After evaluating the findings of the resulting measured assets, Matrix developed an ADA transition plan that prioritizes improvement needs within the County, identifying projects for DWP's operations and maintenance staff as well as capital improvement projects with estimated cost. A select number of these projects will move directly to design where our transportation engineers will produce shovel ready design plans.

El Paso County Asset Management – Infrastructure, Strategic Plan | EL PASO COUNTY, COLORADO

Alex is currently tasked with the data management and development of infrastructure asset management planning model in support of the Board of County Commissioners approved 2022/2023 Strategic Plan. Specifically, Alex is creating a prioritization framework associated with a 10-year capital forecast model across the five major asset classes of roadway, stormwater, facility, fleet, and parks. Matrix is developing strategies to fund, manage, and improve public-owned infrastructure through implementation of a comprehensive asset management program, development of asset management plans for the five major classes, and defining a multi-year financial strategy to determine how capital plans and operations/maintenance costs drive annual budget appropriation schedules to meet standard levels of service. Due to Matrix's involvement in this process, we have intimate knowledge of the developing program and the impacts it may have on future right-of-way ADA asset improvement funding and timing, allowing us to develop an implementation plan grounded in informed decision-making focused.

Stream Management Corridor Inventory Development | DENVER METROPOLITAN AREA, COLORADO

Matrix's client need a systematic way of identifying stream management corridors to develop a GIS database. This GIS database would serve as the foundation of stream management operations and allow for organized reporting and tracking. Alex executed and improved a GIS workflow to delineate streams and stream management corridors using ArcHydro tools and digital elevation models. The workflow outputted a series of datasets including an utility network of streams and junctions, catchment basins, and stream management corridors. Alex also built a user-friendly ArcGIS Modelbuilder model to streamline processes and ensure consistency for future updates.

Matrix

AFCEC Asset Management Strategic Planning | SAN ANTONIO, TEXAS

Alex devised a multitiered approach to model utility investment strategy using GIS and enterprise-wide datasets for the Air Force Civil Engineering Center (AFCEC). He utilized SQL to clean and manage large-scale databases and developed varying models to emulate potential real-world scenarios. Alex packaged and delivered a complex dataset in a digestible format that helped guide future decisions.

Stormwater Database Development and Asset Management | COLORADO

Alex oversaw the migration of the Colorado Department of Transportation's (CDOT) stormwater GIS asset data from ArcGIS Online to an internal Enterprise database management system. The enterprise system was designed to provide a more integrated database that was hosted on internal servers and allowed for more efficient performance, a high level of data security, and streamlined processes for sharing data. Alex performed general maintenance of data and was responsible for distribution of spatial products across departments. He also created and documented GIS standard operating procedures to facilitate future workflows. Lastly, Alex implemented mobile data collection apps such as Esri's Survey123 and Collector to streamline the collection and management of CDOT stormwater assets.

AFIMSC Utilities Tactical Mission Dependency Index | SAN ANTONIO, TEXAS

Alex developed a custom Python automated solution for assigning Tactical Mission Dependency Index (TMDI) values for vertical building assets with supporting utility and roadway infrastructure using Esri's Trace Network toolset. This automated GIS model is crucial in implementing an enterprise-wide TMDI assignment for U.S. Air Force utilities and roadway infrastructure for the Air Force Installation Mission Support Center (AFIMSC), which will allow for the inheritance of TMDI values to utility and roadway assets based on the criticality of the vertical asset the utility or roadway supports.

Joint Base San Antonio Regional Compatible Use Raster Modeling | TEXAS

Alex assisted in developing an innovative solution for identifying the areas at highest risk for compatibility issues with military operations and the surrounding communities. In a first-of-its-kind implementation for a regional compatible use plan, a raster-based risk model was developed. The analysis focused on a five-mile influence area surrounding each installation. The influence area was divided into hundreds of thousands of five-acre grid cells, with each cell receiving risk scores. Numerous GIS layers were obtained or created to inform the four analytical areas of concern: current land use, future growth, environmental variables including climate change, and communication. Each feature in the layers was scored on a scale of 0-5 based on overall risk. At various points in the model, different weighting factors could be applied to emphasize certain layers such that various model permutations were possible when the layers were combined. The entire process was incorporated into Esri's ModelBuilder and automated so that the model serves as a dynamic tool that can adjust as data and needs evolve.

Flint Hills Climate Resiliency Analysis | MANHATTAN, KANSAS

Alex identified and developed a database of critical infrastructure to surrounding communities. He interpreted and analyzed predictive modeling data describing an array of natural hazards exacerbated by climate change and curated varying scenarios to provide a diverse range of outcomes and results. He implemented spatial statistics to determine regional differences in threat levels and then developed a threat-scoring criterion for the identified assets to help drive on-the-ground decision-making and planning.

Colorado Springs Utilities Geospatial Growth Model | COLORADO SPRINGS, COLORADO

Colorado Springs Utilities contracted Matrix to conduct an analysis to get a better understanding of population and employment growth projections within and surrounding the City of Colorado Springs. The beginning of this project required Matrix to analyze large datasets of customer utility use data. Alex developed a script in a statistical programming language to analyze and automatically produce summary chats describing use patterns. Alex also helped the Matrix team develop a growth predictor model tied to demographic control totals and attractiveness and constraints variables. This model proportioned growth across the study area in a logical fashion to estimate utility demand required from such growth over a defined time horizon.

Defense Contractors Inventory Enhancement | FLORIDA

Alex developed a comprehensive database of all Federal Department of Defense and Homeland Security contracts there were performed in Florida or executed by Florida based contractors, amounting to millions of data records. This effort required analyzing contract data to guide recommendations to encourage more defense industry investment in Florida. Additionally, Alex created geospatial focused applications and tools to visualize contract activity through maps and animation. The enterprise database was hosted online to connect spatially driven tools and provided a user-friendly interface to explore and query the database. These tools allowed users to create charts and tables that identified trends in defense contracts coming into and leaving the state.

Expedient Small Asset Protection Shelter Siting | ANDERSEN AIR FORCE BASE, GUAM

In an effort to expand aircraft operational capacity on Andersen Air Force Base in Guam, the Air Force sourced expedient small asset protection shelters to serve as semi-permanent aircraft hangars. Before construction began, the Air Force needed a detailed report of where these shelters could be located and the identification of any barriers to construction. Alex served as the GIS lead on the team tasked with drafting this report. Alex began with reviewing technical specifications of the shelters and reviewing aerial imagery of the base to determine what spatial data will be required to assist with the assessments. After compiling relevant spatial datasets, Alex developed a site ranking system and mobile application to determine the feasibility of each site. Once on the ground in Guam, Alex conducted site assessments and personnel interviews to narrow down optimal sites. Alex then presented the findings of the report through a web-based mapping application that detailed the results of the site assessments, provided photos, and displayed interactive, spatially-driven analytics.

Sarah Beckingham

GIS Mapping and Data Integration Task Lead

Sarah is a GIS Analyst with more than five years of experience specializing in Esri ArcGIS software and extensions. She has developed and maintained municipal and tax-assessing databases, created web mapping applications, and supported asset management for public agencies and the U.S. Air Force. Her expertise includes ADA compliance data collection for El Paso County, creating dashboards and interactive tools for infrastructure projects, and conducting natural channel management studies along Monument Creek in collaboration with the U.S. Air Force Academy. Sarah has also developed ArcGIS Field Maps and dashboards for asset management plans, crafted GIS solutions for groundwater monitoring and remediation, and contributed to general and master planning efforts through detailed mapping and analysis. She is proficient in GIS data management, cartography, and web-based mapping, with a strong focus on delivering accessible and data-driven solutions.

Education

B.A. Geography and GIS, University of California Santa Barbara

Technical Skills

ArcGIS Software: Esri ArcGIS Suite, ArcPro, ArcGIS Indoors

Field Maps and Data Collection

Esri Dashboard Creation

Professional Registrations/Affiliations

GIS Colorado

RELEVANT EXPERIENCE

El Paso County ADA Asset Measurement Project | EL PASO COUNTY, COLORADO

Sarah assisted in multi-month data collection for El Paso County ADA Project including sidewalk slopes, curb ramps, crosswalks, and other multimodal and roadway assets. Created and maintained a client-facing dashboard to display collected data statistics and progress indicators. Provided technical expertise for field collection methods.

Mountain Home AFB Space Utilization Study | MOUNTAIN HOME, IDAHO

Sarah created and maintained dashboards to display space utilization and organization overview statistics. Co-authored the Mountain Home Air Force Base CEN Data Analytics and Process Improvement Initial Playbook and Training Material, which included project documentation and test cases for new user training. Assisted in creation of ArcGIS Indoors Space Planner, Indoors Viewer, and Data Editor applications.

Monument Creek USAFA Corridor Planning Study | COLORADO SPRINGS, COLORADO

Sarah identified project sites for natural channel management along the Monument Creek corridor in association with the United States Air Force Academy. The corridor includes areas within the boundaries of the United States Air Force Academy, Colorado Springs, and El Paso County. Incorporated field points and photos to discern project priority. Attended and presented at stakeholder meetings to communicate project progress and workflow. Maintained spatial and tabular project data to develop project scoring matrices, and used developed data to prioritize project sites.

Woodmen Hills Comprehensive Parts Master Plan |

WOODMEN HILLS METROPOLITAN DISTRICT, COLORADO

Sarah developed an ArcGIS Field Maps web-enabled application that allowed multiple field teams to collect dozens of attributes, including ADA compliance where needed, per asset type in an efficient and accurate manner. Sarah created an IDPlaces application to collect public engagement for stakeholder meetings. Performed data analysis on condition, area, and type to determine asset management frameworks. Created figures for the Master Plan showing areas of development, land use, landscape typology and condition, parks and trails, and wildlife crossings.

Chino Valley General Plan | CHINO VALLEY, ARIZONA

Sarah played a crucial role in this project, creating and revising many maps and digitizing elements from the previous general plan that were not available in GIS. This included road networks, future land use, and additional layers such as utilities that were outside the scope of the General Plan.

El Paso County Asset Management | EL PASO COUNTY, CO

Sarah assisted with developing a cost budgeting framework maintaining $1.5 billion in infrastructure and facilities throughout the county. Responsible for running models to calculate costs, service life, criticality, and condition for the Tactical Asset Management Plan's Ten-Year Financial Model.

Matrix

Luke AFB Groundwater Monitoring | LUKE AFB, ARIZONA

Sarah created databases and mapped all groundwater monitoring wells for ADEQ at Luke AFB. Created figures and data showing groundwater capture zones and groundwater flow magnitude and direction across the installation and throughout several historic time periods. Used GIS to monitor PFAS concentrations through mapping.

Dakota Ridge-Skyline Open Space Site Analysis and Assessment | LOVELAND, COLORADO

Sarah created figures to represent planning, site-analysis, and ecological assessment of Dakota Ridge, an area contiguous to the Skyline Open Space in Loveland, CO. Sarah performed a site analysis to create an opportunities and constraints map, compiled drone footage into a promotional video using Adobe Premier, and created maps showing landform, slope analysis, solar orientation, drainage/erosion, wildfire considerations, adjacent land use, view corridors, perimeter access, pedestrian trail circulation, and the protection of cultural resources.

Clear Creek Integrated Water Management Plan | CLEAR CREEK, COLORADO

Sarah digitized all completed, ongoing, designed, and proposed projects within the Clear Creek watershed and created a client-facing web application to show all compiled data. Created an ArcGIS Field Maps based data collection application for the client and created maps identifying project gaps and opportunities, and developed priority project concepts.

Laughlin AFB Compatible Use Study | VAL VERDE COUNTY, TEXAS

Sarah drafted all maps in the final Study document, encompassing two diverse installations and several counties. Her work addressed critical issues at Laughlin AFB, such as airspace competition, alternative energy, zoning and land use, international border regions, climate and population change mapping, and transportation. Completed metadata and delivered data to the client.

Joint Land Use Study NAS Pensacola | PENSACOLA, FLORIDA

Sarah developed data and designed visuals for the Naval Air Station Pensacola StoryMap. Curated web maps for an Esri ArcGIS Online StoryMap to show components of the Joint Land Use Study.

Ballpark, Broadway, Old Colorado City, and Fort Wayne Special Districts | USA

Sarah worked with client Centro to develop special district mapping web applications and maps showing potential special district boundaries, included parcels and parcel information, and delivered data to client including shapefiles, real property, and personal property information.

Fort McClellan Remediation and Monitoring | FORT MCCLELLAN, ALABAMA

Sarah updated many existing historical figures showing remediation areas, monitoring wells, and existing historical maps. Data and figures were updated to ArcGIS Pro 3.4 and have been addressed quarterly.

Seth Legan

Prioritization Strategy Task Lead

Seth is a highly skilled GIS Analyst with extensive experience in both public and private sector projects, specializing in geospatial siting, feasibility studies, and grid upgrade analysis. His expertise includes web application development, Python scripting for geospatial automation, suitability analyses, and small Unmanned Aircraft Systems (sUAS) operations, utilizing drone technology for enhanced data collection and precision mapping. Seth's comprehensive knowledge of geospatial technologies enables him to deliver advanced solutions for site selection and infrastructure planning.

Education

M.S. Geographic Information Science, University of Denver

B.S. Environmental Science, University of Denver

Registrations/Affiliations

FAA Part 107 Certified Remote Pilot, Small Unmanned Aerial System (sUAS), #4846481

Technical Skills

GIS Software: Esri ArcGIS Suite, QGIS

Programming: Python, ArcPy

Photogrammetry Software: Pix4D, DJI Terra, DJI Pilot 2

Photo Editing: Adobe Premier Pro

RELEVANT EXPERIENCE

El Paso County ADA Asset Management | COLORADO SPRINGS, COLORADO

Seth assisted with the assessment of 600+ sidewalk miles and other pedestrian features in El Paso County, Colorado to understand ADA accessibility throughout the county. He helped develop and implement a set of prioritization criteria to determine the neighborhoods within El Paso County where ADA accessibility measures should be implemented. In addition, several ArcGIS python tools were developed to run the prioritization analysis on sidewalks, curb ramps, crosswalks, median refuge islands, pedestrian over/under passes, push buttons, and transit stops.

Wild & Scenic Upper Colorado River Drone Survey | KREMMLING, COLORADO

Seth led a drone survey of the Upper Colorado River where he collected Light Detection and Ranging (LiDAR) and photogrammetric imagery at 10 sites comprising over 200 land acres. This effort involved extensive pre-flight planning and coordination with private and public stakeholders including Bureau of Land Management, and Colorado Parks and Wildlife, and other subconsultants. After the data collection, the LiDAR and photogrammetry were processed using specialized software to create an RGB point cloud and a 3D model of each of the 10 sites. Once the 3D model was created, a set of polygons delineating the river from the surrounding land were created to allow for the continued monitoring of the river as it changes in the future.

PuebloPlex Environmental Services | PUEBLO, COLORADO

Seth migrated an outdated web application to Esri Experience Builder to help facilitate PuebloPlex land transfer from army to private developers. This application helped the former chemical depot to visualize environmental hazard areas, existing transportation and utility infrastructure, land use and parcel information, and facility assessment data. Seth also facilitated the transfer of hundreds of documents with PuebloPlex to be hosted on their web server and linked on the web application so that users could see any important documents associated with features in the application.

Fairfax Tributary Open Space Plan | COMMERCE CITY, COLORADO

Seth utilized knowledge of topographic features and stormwater drainage networks to delineate subbasins, while maintaining topological integrity between subbasins for the Fairfax Tributary project. Further GIS analysis for this project included analysis of existing and future land use to calculate imperviousness values for the study area. Seth also designed interactive maps tailored to the Fairfax drainage basin showing existing structures, city-owned and recently sold parcels, parks and open spaces, existing and future imperviousness, field assessments, wetlands, oil and gas well locations, geology, soil characteristics, and existing and future land uses.

Maricopa County GIS Suitability Analysis | PHOENIX, ARIZONA

Seth provided support for the Maricopa County suitability analysis to determine potential locations for multifamily by conducting a visual analysis and QA/QC of the parcel data. Seth helped develop the suitability criteria for the analysis and he created a web application to allow users to search suitable parcels within the county, while showing the suitability criteria associated with the features.

Matrix

Williams Fork Post-Fire Recovery | EMPIRE, COLORADO

Seth was the remote Pilot-in-Command of a DJI Matrice 300 tasked with flying a MicaSense RedEdge sensor to capture multispectral imagery in the Williams Fork Burn Scar. This effort also included the capture of photogrammetric imagery. Seth post-processed the remotely sensed imagery in Pix4D to create a 3d model of the study area as well as a set of vegetation indices to help understand vegetation regrowth in the burn scar.

Nellis Compatible Use Study Web Application | LAS VEGAS, NEVADA

Seth developed an interactive web application showing parcels in Clark County, Nevada that allows users to click a parcel and obtain the maximum and minimum allowed building height based on a set of imaginary surface rasters.

South Sound Military and Communities Partnership | TACOMA, WASHINGTON

Seth created a set of maps to help support a housing analysis for the South Sound Military and Communities Partnership in the vicinity of Joint Base Lewis-McChord. These maps included datasets such as crime by zip code, as well as median asking rent and available inventory of single-family homes and townhomes.

Skye Vista LiDAR Survey | COLORADO SPRINGS, COLORADO

Seth conducted a series of flights to collect LiDAR data as well as RGB to be stitched together to create a high-resolution orthomosaic image. The data collected during these flights was used to create a surface and informed a design project along a residential street.

CDOT Geohazard Program | VARIOUS LOCATIONS, COLORADO

Seth has led an effort to assist the Colorado Department of Transportation's (CDOT) Geohazard Program by assessing and documenting emergency issues along roadways using small unmanned aerial systems (sUAS). Images are collected via sUAS and then a 3d model of the area is created to provide a clear picture of any hazards that may affect traffic in the near term along important roads in Colorado.

Joint Base San Antonio Work Requests | SAN ANTONIO, TEXAS

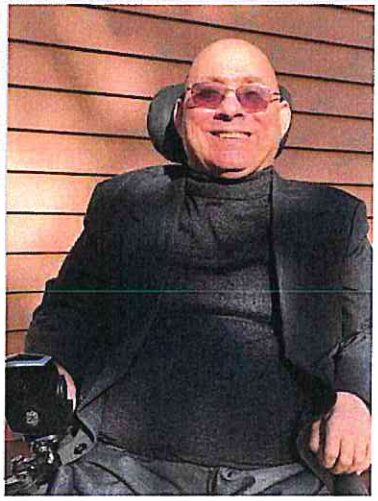
Joint Base San Antonio needed a interactive way to collect work order requests from residents in a set of dorms on the base and keep track of repairs for each room. Matrix provided a solution to create a set of ESRI tools to meet their needs. Seth designed a work order Survey123 survey that would be tied to specific rooms in each dorm that would be filled out by recruits. This survey allows submitters to select any issues they're having in the room and provides them resources for self-addressing the problem if applicable. The survey submission then notifies the dorm manager to validate and process repairs. This survey populates an ArcGIS Dashboard and ArcGIS Experience Builder application which are used to monitor status of repairs and edit the data, respectively.

Wildfire Risk Assessment Program Mapping | COLORADO

Seth led a GIS mapping effort to illustrate projected wildfire risk for the Big Thompson Watershed and Grand County, Colorado. This effort involved utilizing wildfire risk rasters in spatial analyses to understand the effects of fire on watersheds. Revised Universal Soil Loss Equation rasters were created for pre and post fire areas to understand the extent to which soil would be deposited depending on the severity of a fire. Curve Number rasters were created using a raster calculation of soil values, land use, and predicted fire severity to measure how likely runoff is to occur based on the input variables.

East Troublesome Fire Drone Monitoring | GRANBY, COLORADO

Since 2022, Seth has conducted a number of flights in the East Troublesome Fire burn scar near Granby, Colorado aimed at monitoring vegetation re-growth and stream restoration projects. Seth has created orthomosaics to compare year over year change along various stream reaches in the burn scar, and has also captured aerial photography before and after several construction projects.



Joseph Prochilo

Self-Evaluation Task Lead

Joseph coordinates Direct Access Consultancy's ADA Transition Plan and audit programs for municipalities and education provision across Direct Access' two regions of South Western States and New England. He sits on the Massachusetts Architectural Access Board which develops and enforces regulations designed to make public buildings accessible to, functional for, and safe for use by persons with disabilities.

For the City of Worcester, Joseph developed the first-in-the-nation access survey criteria for Mobility-impaired, Deaf, Blind, and Low-Vision populations. He instituted an access Gold-Silver-Bronze program to recognize access compliance for businesses.

Education

M.B.A. Master of Business Administration - Clarke University Graduate School

M.B.A. Masters of Business Analysis, Boston University

Professional Registrations/Affiliations

Executive Certification in Home Modifications - USC Leonard Davis School 2017

Presentations

TEDx Economic Impact ofAccessibility – Feb 2020

Disability Perspectives in Evacuation Methodologies –Sept 2018

RELEVANT EXPERIENCE

Direct Access Consultancy LLC | ACCESS CONSULTANT

Joseph leads a team of people with disabilities undertaking facility audits and barrier removal reports working with the Towns of Westford, Stow and North Reading, the City of Boston and a statewide contract for Massachusetts. This includes the audits of educational provision in schools across the Boston metro area. Joe has worked on projects in Missouri, Arkansas and Texas.

Accessibility Advisory Commission | ACCESSIBILITY ADVOCATE

Joseph led a team of Accessibility Advocates as a Subject Matter Expert on The Americans with Disabilities Act of 1990 (ADA), ADA Accessibility Guidelines (ADAAG), ABA, FHA, The Rehab Act of 1973, Public Right-Of-Way Accessibility Guidelines (PROWAG), HUD Accessible Housing Regulations, ANSI 117.1, ADA Title I, II and III.

He created and implemented a system to track the resolution of all compliance issues identified in accessibility audits. The system enabled Worcester to prioritize, assign, and track the status of all outstanding access violations. Status reports were produced to update the city's transition plan to mitigate $41.175 million in potential penalties.

Joseph developed initiatives in the housing construction market to increase the number of accessible housing units from 5% to 20% of all newly constructed housing to ease a 35-year backlog for affordable accessible apartment units in the city.

DirectAccess

Steven Mifsud

NRAC

ADA Transition Plan Task Lead

Founder and President of award-winning disability accessibility consultancy Direct Access. Direct Access was born out of Steven's passion for inclusivity following his struggles as a deaf cochlear implant user. He was awarded the MBE in Her Majesty the Queen's Birthday Honors list in 2021 for improving access for people with disabilities.

Degree in Architecture and over 20 years' experience in Accessibility with a specialist expertise in parks and recreation. Frequently sought as an International Speaker and has presented on accessibility in USA, Canada, Spain, UK, Ireland, Poland, United Arab Emirates and Germany.

Education

B.A. Architectural Design (Honors)
University of Brighton

Professional Registrations/Affiliations

Member of the NRAC, National Register of Access Consultants (Consultant Level)

Awards

Member of Power 100, 2019 and 2020 (Shaw Trust list of the most influential people with disability)

Export Champion 2022-24, Government Northern Powerhouse/Department of International Trade

Emerging Exporter Winner 2019, Insider Business Awards

International Trader of the Year 2018 winner, Cheshire Chamber of Commerce Awards

'Salt Of the Earth' Award 2018, Nantwich

RELEVANT EXPERIENCE

Direct Access Consultancy LLC | FOUNDER/PRESIDENT

Since Direct Access was set up in 2004 by Steven, the company has grown from strength to strength and is now internationally recognized as a leader in disability access. It has won numerous awards, particularly for exporting expertise creating a more inclusive world.

Steven was the lead Access Consultant working on ADA Transition Plans for the Cities of Allen, McKinney and South Lake, Texas, accessibility plans in Vermont both with the town of Bethel and with DAIL housing programs across the State. He has worked with Native American organizations in Montana where the ADA is not enforceable, yet clients want to be inclusive. Steven also leads the Direct Access team working with Starbucks and delivering inclusion programs for media production companies in New York.

Steven's expertise means he has been highly sought after internationally. Since 2018 he has been the Universal Design Project Director then Director of Accessibility for Expo 2020 Dubai, the largest ever world exposition and the first ever in the Middle East. As the expo came to a natural end, the site is being repurposed to a new residential development to include support programs for residents with disabilities and it recently hosted COP28.

Steven has delivered disability awareness training in Arizona and worked on hotel and retail facilities in West Virginia, delivered presentations on accessibility within education facilities in Utah and Georgia and museums in New Hampshire.

Direct Access

Cameron Bowsky PE

Community Engagement and City Staff Training Task Lead

Cameron, a Senior Associate with the Matrix Government Consulting Services team, leads space-use planning and comprehensive asset management initiatives with a strong emphasis on ADA compliance. Drawing on 10 years of military service and extensive experience conducting facility needs assessments, he develops actionable capital improvement plans that help municipalities and the Department of Defense address accessibility barriers and meet regulatory requirements. Cameron's deep understanding of the unique challenges faced by communities—shaped by his Colorado roots and broad national and international experience—drives his collaborative, customized approach to every project. He works closely with local officials to deliver practical, inclusive solutions that improve access and functionality for all users.

Education

B.S. Civil Engineering, U.S. Air Force Academy

Professional Registrations/Affiliations

Professional Engineer: Colorado #53412

Society of American Military Engineers (SAME)

Association of Defense Communities (ADC)

RELEVANT EXPERIENCE

Facilities Condition & Needs Assessment | DESTIN, FLORIDA

To posture Destin's critical services for growth and ensure the longevity of its existing assets, Cameron identified nearly four million dollars in facilities needs for the city of Destin's 5-year capital improvement plan through a comprehensive inventory and condition assessments. To accomplish this, Cameron directed the assessment of 20 public facilities and parking areas, preparing detailed property condition reports that outlined lifecycle maintenance, repair, and new construction requirements. Finally, to augment recurring maintenance efforts, Cameron's team also conducted a complete survey of facilities to ensure compliance with the Americans with Disabilities Act of 1990.

Facilities Condition Assessment & Master Plan | KERRVILLE, TEXAS

Cameron forecasted capital improvement requirements for 19 public facilities supporting the City of Kerrville, with the goal of determining their budgeting needs in the next 5-20 years. This process included complete asset visibility through a thorough inventory and condition assessment of major facility systems such as HVAC, fire protection, interior finishes, foundation, electrical, and ADA compliance. As part of this effort, Cameron partnered with Kerrville to migrate captured facilities' data into newly implemented asset management software for the city to use day-to-day. The culmination of this process included a comprehensive, actionable, and practical Facilities Master Plan to posture the city to provide exceptional services to its residents as it grows in the years to come.

Lowry Campus Space Use Assessment | AURORA, COLORADO

Cameron facilitated a Visioning Workshop with the C-suite executives of the college, leading a brainstorming session that explored potential future development and value enhancement initiatives for the campus. This creative and inclusive platform for stakeholders was crucial to incorporating diverse perspectives and comprehensively exploring opportunities. The various courses of actions identified fueled a subsequent and valuable gap analysis to identify the most advantageous and feasible solutions for the future of the Community College of Aurora Lowry Campus programs.

Facilities Master Plan | CRESTVIEW, FLORIDA

Cameron led an effort for the City of Crestview, Florida in development of a Facilities Master Plan. As part of this project, Cameron inventoried over 40 facilities including five parks to assess their condition, functionality, and ADA compliance. Armed with that information Cameron evaluated the location of existing facilities to determine if they were geographically situated in the most ideal location to support long-term growth of the community. The final Master Plan included staffing recommendations, improvements to overall facility utilization, programmed costs for sustainment, and a long-range capital investments plan bound by both time and availability of funding to inform the City's fiscal budgeting process.

Matrix

Asset Management

As a Publics Works Director equivalent with the U.S. Air Force, Cameron was responsible for operating and maintaining $7.9 billion in infrastructure and facilities at Misawa Air Base, Japan. He was responsible for administering a $17 million annual budget and ensuring over 4,000 facilities and an active joint-use airfield remained fully operational. Cameron implemented a number of asset management principles to include development of levels of service that were used by over 500 subordinate employees to prioritize and execute work.

Capital Improvement Planning and Execution

Leading design and construction teams in the United States and abroad, Cameron has skillfully woven groups of engineers, architects, construction inspectors, GIS specialists, surveyors, community planners, and decision-makers together to provide creative solutions for clients that deliver on time and under budget. He was notably instrumental in 142 independent construction projects, spanning two years, to stand-up new capabilities at Barksdale AFB, Louisiana that are critical to national security around the globe.

U.S. Air Force Global Strike Command Stand-Up | BARKSDALE AFB, LOUISIANA

Cameron was instrumental in establishing Air Force Global Strike Command, leading both design and construction teams, and skillfully weaving together groups of engineers, architects, construction inspectors, GIS specialists, surveyors, community planners, and decision-makers to provide creative solutions for clients. Over two years, he successfully completed 142 independent construction projects essential to the stand-up of a new major command responsible for global nuclear deterrence and other critical national security objectives.

Affordable Housing Opportunities for Florida's Military Installations | FLORIDA

In his role on this statewide housing study for the Florida Defense Support Task Force, Cameron conducted stakeholder interviews and provided QA/QC oversight. The research he and his team conducted culminated in a series of recommendations, tailored to each of Florida's defense communities, for improving housing affordability and availability. Cameron leveraged his extensive knowledge of the state to help ensure the proposed solutions would be both impactful and feasible.

West Florida Defense Alliance P4 Partnership Activities | FLORIDA

Cameron facilitates public-public/public-private (P4) partnership activities for the West Florida Defense Alliance (WFDA). Most notably, he guided both the cities of Pensacola and Milton, Florida in the procurement of $9.4 million in combined federal grant funding through the Office of Local Defense Community Cooperation's (OLDCC) Defense Community Infrastructure Program. These funds supported critical projects to address wastewater treatment plant capacity and shoreline erosion in these defense communities. In this role, Cameron also coordinates and supports local, regional, and federal initiatives for NAS Pensacola and NAS Whiting Field.

U.S. Space Command Military Construction Planning | COLORADO SPRINGS, COLORADO

Cameron synchronized long-range opportunities for the United States' 11th, and newest, Combatant Command. He conducted strength, weakness, opportunity, and threat (SWOT) analyses to meet current facilities requirements at the command's earliest stages. Additionally, he directly supported MILCON planning and development activities to successfully posture the rapidly growing organization for critical growth in its 10-year plan.

Pueblo Chemical Agent Destruction Pilot Plant Reuse Plan | U.S. ARMY PUEBLO CHEMICAL DEPOT, COLORADO

Cameron conducted a comprehensive facilities survey and property condition assessment of 31 industrial assets that historically supported the chemical demilitarization of munitions. He's actively supporting PuebloPlex by leading reuse and redevelopment planning efforts driven by the transfer of Army assets to local authorities. This study includes all existing structures, and utilities on the site, a detailed market analysis to effectively attract commercial prospects, and an economic analysis espousing sound asset management principles.

Mathieu Kolensky

Facility Survey and Barrier Assessment

Mathieu coordinates Direct Access' independent living programs - working on a statewide contract, Mathieu facilitates home based assessments that empower people with disabilities to become independent in their own homes. A successful pilot program has now been extended into a second year.

He was previously a Service Coordinator managing personal assistance services for people with disabilities as part of health care and rehabilitation services.

RELEVANT EXPERIENCE

Direct Access Consultancy LLC | ACCESS CONSULTANT

Mathieu undertakes home based assessments and coordinates the independent living programs – reports provide the basis for the State to award funds to modify and enhance an individual's home for accessibility. He also leads evaluation programs for public housing authority offices in New York and Washington states.

Mathieu develops and delivers training on home modifications, accessibility and inclusion that includes how to engage with people with disabilities and facilitation of consultation programs. He also develops and delivers training for people with disabilities in using assistive technology within the workplace.

He has worked with Direct Access' Founder on accessibility projects including the Neutral Access Consultant role for HUD funded public housing authorities.

Upper Valley Services | SERVICE COORDINATOR

Responsible for ensuring all Federal and State guidelines are followed. Developed and nurtured a diverse multi-site staff team ensuring work life balance, cultural awareness and conflict resolution tools are embedded.

Conducted customer and staff satisfaction surveys, codified findings and implemented recommended changes.

Education

B.A. Sociology, Westfield State University

B.S. Regional Planning, Westfield State University

Professional Registrations/Affiliations

QIDP certification

CPR certification

Direct Access

Mary Straka

GIS Mapping and Data Integration Task

Mary is an interdisciplinary geographer and cartographer specializing in leveraging geospatial technologies for data analysis and visualization. She excels in creating impactful, data-driven solutions that facilitate planning and decision-making. She has extensive experience using demographic and urban infrastructure data to understand community profiles and identify areas with high levels of need for various services. She is adept at creating compelling maps and visuals to support presentations and reports, along with developing web maps and dashboards empowering users to interact with their own data and derive meaningful insights. Mary's commitment to maintaining accessibility for end users ensures that the visualizations and tools she creates are powerful and effective while still being user-friendly to best support decision makers.

Education

M.A. Applied Geography and Geospatial Science, University of Colorado Denver, 2023

Cert Geographic Information Systems

B.A. Environmental Science, University of Colorado Denver, 2017

Professional Registrations/Affiliations

American Association of Geographers

RELEVANT EXPERIENCE

Tempe Housing Inventory and Affordability Analysis | TEMPE, ARIZONA

Mary contributed to data analysis and visualization of economic and demographic data in a study evaluating the occurrence of affordable housing in Tempe, Arizona. Mary worked with census and parcel data to create a series of maps visualizing various indicators across the Tempe area including average apartment rent, average age of housing stock, and percent of student population per census block group. These maps contributed to a better understanding of the spatial patterns and trends in Tempe relating to the housing market and informed a series of implementable recommendations for the City of Tempe.

Hurlburt Field Space Utilization Dashboard | HURLBURT FIELD, FLORIDA

Mary developed a methodology to link spatial and aspatial datasets, enabling comparisons between space use metrics for various Air Force units at Hurlburt Field. She created an interactive dashboard to allow users to visualize location-based data, space utilization, and facility status. The dashboard was optimized for space planners, enhancing data querying and streamlining decision-making processes in space management. She also developed comprehensive user guides and documentation to support general users and provide workflows for data updates. Mary's efforts provided users with more flexible and improved access to space management data, streamlining management and planning processes.

Monterey County Military Economic Impact Report | MONTEREY, CALIFORNIA

Mary converted an economic impact report on federal military-related spending into an interactive, web-based Story Map. She mapped spending by zip code, highlighting concentrations of military (Army and Navy) installations and industry categories. To enhance accessibility for general audiences, Mary adapted the technical content into an engaging format, integrating detailed charts, graphs, and interactive visualizations that offered a clear, comprehensive analysis. By simplifying complex data and focusing on user-friendly design, she made the report's findings more accessible and actionable for a diverse range of stakeholders, fostering greater understanding and engagement.

Plum Creek Landscape Typology Dashboard | DENVER, COLORADO

Mary created an interactive, web-based dashboard to present results of a landscape typology study evaluating the ecological health of riparian buffer areas along Plum Creek. The landscape typology was previously presented as a Microsoft Excel dashboard, with static maps provided separately for reference. In building an ArcGIS Online dashboard, Mary integrated spatial data with ecological metrics such as landscape cover, functional scores, and various associated metrics like dominant vegetation type and noxious weed cover. The map-driven dashboard enhanced user experience by allowing users to view ecological metrics alongside spatial data, providing geographic context. It also enabled users to filter data by landscape type, metric score, and geographic area, offering a more interactive and engaging experience.

Matrix

Westminster Housing Needs Assessment | WESTMINSTER, COLORADO

Mary provided QA/QC services for this project which featured a demographic and economic profile and projections of future housing needs. Mary reviewed the geospatial data used to create a map of the city's affordable rental housing. The map was featured prominently at a community event and garnered the praise of the client, Molly Taylor, who called it "a compelling visual that will generate questions and conversation."

Colorado Weatherization Assistance Program | DENVER, COLORADO

Mary led project planning and execution to create a web mapping application displaying priority communities to target for affordable energy initiatives. This project involved mapping locations of households currently receiving assistance from weatherization programs and overlaying additional demographic data to better understand program participants. Mary also used various socioeconomic indicators along with utilities and energy infrastructure data to identify at-risk communities and gaps in services provided by municipal and state-run programs. The web map was used to inform project planning and help make decisions about funding allocation to different regions across the state.

Colorado Pollution Atlas | DENVER, COLORADO

Mary sourced, cleaned, and complied a comprehensive catalog of data related to environmental contaminants, public health risks and trends, and demographic data to produce an extensive atlas studying the relationship between pollution sources and disadvantaged populations across the state of Colorado. The study utilized statistical methods including geographic weighted regression to quantify the strength of relationships between various indicators and the location of pollution sources. The results informed Colorado Energy Office's Environmental Justice Specialist's prioritization plan to identify communities of highest need for Environmental Justice programs.

U.S. Solar Photovoltaic Database Viewer | DENVER, COLORADO

Mary collaborated with a team to develop the first national dataset and publicly available interactive data viewer of utility-scale solar energy facilities in the United States. She led data acquisition, creation, and QA/QC, including reconciling energy data from various sources and spatial scales and incorporating demographic data from the U.S. Census and American Community Survey for ad-hoc analyses of the impacts and relationship between solar development in different communities across the country. Mary created numerous visuals for the report accompanying the database release that effectively explained complex analysis methodologies and results for a general audience.

Jacob Clifton

Prioritization Strategy Task

Jacob is a highly skilled GIS Analyst and Developer with six years of experience in the field. He excels in problem-solving, developing custom GIS tools, and automating workflows to enhance operational efficiency for both in-house teams and clients. Jacob's expertise includes conducting feasibility analyses, developing custom automation tools, web application development, and creating extensive geospatial datasets. Known for his organizational excellence, he adeptly manages complex projects, ensuring they are completed on time and within budget.

Education

B.S. Geography, Resource and Environmental Studies, Texas State University, 2019

Technical Skills

GIS Software: Esri ArcGIS Suite, QGIS

Programming: Python (arcpy, pandas), SQL, JavaScript, HTML, CSS, Arcade

Web App Development: ArcGIS Online, Experience Builder, Dashboards, ArcGIS Maps SDK for JavaScript

Web Scraping (Selenium, Beautiful Soup)

Databases: PostgreSQL, PostGIS

Autodesk Software

Cartography/Map Production

RELEVANT EXPERIENCE

El Paso County ADA Asset Measurement Project | EL PASO COUNTY, COLORADO

Jacob helped assess ADA accessibility throughout El Paso County, Colorado by contributing to the evaluation of over 600 miles of sidewalk and other pedestrian infrastructure. He played a key role in applying a set of prioritization criteria aimed at identifying neighborhoods in El Paso County most in need of ADA accessibility enhancements and identifying potential capital improvement projects that would enhance accessibility and connectivity throughout neighborhoods. He was also involved in the development of ArcGIS Python tools to perform prioritization analysis on pedestrian infrastructure.

Land Development Feasibility Model | CENTRAL TEXAS

Jacob developed a custom Python automated solution for identifying tracts of land in a given area of interest that are suitable for development using a given set of criteria. The model also ranks the selected parcels according to how well they meet the input criteria using a weighted scale. This custom GIS tool is extremely useful in its ability to automate the process of running multiple geospatial analyses on large datasets across sizeable areas of land and effectively prioritizing the results using flexible criteria.

National Security Crossroads | KANSAS & MISSOURI

Jacob assisted in the development of a comprehensive analysis of the defense industry for the states of Kansas and Missouri. He developed custom Python tools to automate the formatting and cleaning of government spending data related to the region so that it could be utilized in geospatial datasets and web applications. He created multiple web mapping applications that allow users to analyze critical components of the defense industry such as key assets, supply chains, and the distribution and magnitude of federal contracts and grants.

Big Thompson Watershed WRAP | LARIMER COUNTY, COLORADO

Jacob contributed to the Big Thompson Watershed Wildfire Ready Action Plan by developing a Python tool to facilitate the conduction of post-fire debris-flow hazard assessments on the Big Thompson watershed using the USGS's pfdf Python package. He also prepared figures, maps, and data for the WRAP including critical infrastructure, combined hazard level, and burn severity maps.

Matrix

Kevin Lardner
PE

Self-Evaluation Task

Kevin has 12 years of experience as a project manager and lead structural engineer for bridge projects and bridge inspection projects at the city, state, and federal levels. As a project manager, Kevin has managed multimillion-dollar projects involving many stakeholders and agency coordination. Kevin's approach to project management revolves around proactively mitigating risk to ensure conformance with project schedules and budgets.

As a lead structural engineer, Kevin has designed vehicular and pedestrian bridges that range from simple single-span bridges to multi-span bridges over 800 feet long. Additionally, Kevin is a Federal Highway Administration (FHWA) National Highway Institute (NHI) certified bridge inspector who has inspected over 350 structures throughout the Front Range. Kevin has also performed load ratings for highway loading and military vehicle loading for existing and new bridges.

Education

M.S.E. Engineering,
Structural Engineering,
Arizona State University

B.S.E. Engineering,
Civil Engineering,
Arizona State University

Professional Registrations/Affiliations

Professional Engineer: Colorado #51209, Arizona #65955, Florida #91005, New Mexico #27202

M.ASCE #961763

Certified Bridge Inspector, National Highway Institute (NHI)

RELEVANT EXPERIENCE

El Paso County ADA Asset Measurement | DENVER, COLORADO

Kevin served as the Safety Lead and performed data collection for the data collection effort. Kevin implemented safety measurements for all data collection teams that included periodic check-ins, buddy systems, and an understanding of all emergency facilities in the areas of data collection. Additionally, Kevin performed data collections for sidewalks, ramps, intersections, traffic signals, and school crossings throughout the project.

Crestview Facility Inventory and Operational Assessments | CRESTVIEW, FLORIDA

Kevin led the structural assessments of the facilities throughout the City of Crestview. This included visual structural assessments of larger municipal buildings such as City Hall, the library, the community center, and public works. He focused on establishing condition assessments for the foundations, walls, roofs, windows, and doors.

ADOT SR-68 Raised Median (Verde Road to Bacobi Road) | MOHAVE COUNTY, ARIZONA

Kevin served as the Project Manager for the SR-68 raised median project. The project went through multiple changes in design speed, typical roadway section, and curb type which required significant coordination among ADOT Roadway, ADOT Northwest District, and Mohave County buyoff. The project had a firm construction start date due to federal HSIP funding. This schedule required Kevin to manage an expedited design schedule to meet the bidding window and required rapid responses from the design team during bidding.

Laveen South Mountain Transportation Study | LAVEEN, ARIZONA

Kevin served as the Project Manager for the Laveen South Mountain Transportation Study. The project required extensive outreach and involvement to educate the public on the proposed transportation improvements in the area. As the project occurred during the COVID-19 pandemic, Kevin orchestrated virtual open houses that allowed the public to safely listen to presentations and view maps illustrating the proposed improvements while also allowing them to provide feedback on specific elements of the plan. Following the virtual open houses, Kevin presented the findings and recommendations of the study to the Laveen Village Planning Committee. This project was funded by the Maricopa Association of Governments, the City of Phoenix, and the Maricopa County Department of Transportation and required extensive stakeholder coordination and presentations to update on its status. Overall, the project was delivered under budget, and the findings of the study were incorporated into the regional transportation plan.

Matrix

City and County of Denver Minor Structures Inspection | DENVER, COLORADO

Kevin served as the Project Manager and lead bridge inspector and structural engineer for over 150 minor structures inspections for the City and County of Denver. As part of their routine inspection cycle, Matrix was hired to inspect the minor structures along major waterways throughout the City. All inspections were performed in accordance with FHWA-NHI requirements. Kevin provided maintenance recommendations along with cost estimates for each item for the City and County to import into their data management software, Infor EAM.

Kentucky Avenue Bridge | DENVER, COLORADO

Kevin is the Project Manager and lead structural engineer for the design of the Kentucky Avenue Bridge at Broadway Station. The three-span, 179-foot-long and 81-foot-wide vehicular and pedestrian bridge stands over the South Platte River and South Platte River Regional Trail and spans CDOT US-85 Split South Platte River Drive and Santa Fe Drive. The bridge utilizes CDOT box beam girders of variable thickness and span lengths to maximize the hydraulic opening of the South Platte River. On top of the bridge, it features four travel lanes and a 21-foot-wide pedestrian and bike zone connecting the Broadway Station Development to the South Platte Regional Trail along with rustic weathering steel art panels to pay tribute to the history of Broadway Station. Adjacent to the bridge is a 75-foot-tall spire structure that features perforated weathering steel panels that serves as a wayfinding point for South Platte Regional Trail.

Venetucci Bridge Extension | FOUNTAIN, COLORADO

Kevin was the Lead Structural Engineer for the Venetucci Boulevard Extension project in Fountain, Colorado. Venetucci Boulevard connects B Street to the retail center north of South Academy Boulevard. As part of the Venetucci Boulevard Extension, Matrix structural engineers designed the 123-foot, single-span bridge over Fishers Creek. Matrix worked with Wildcat Construction to deliver the bridge and roadway extension as a collaborative design-build effort for the City of Fountain. The bridge and associated road extension will improve connectivity and facilitate economic activity in the area, making it a top priority in Fountain's strategic plan. The cross-jurisdictional, $3.5 million project involved coordination and collaboration among many stakeholders, including El Paso County, Colorado Springs Utilities, Colorado Department of Transportation, Stratmoor Hills Fire Department, Pikes Peak Area Council of Governments, and Pikes Peak Rural Transportation Authority.

Enchanted and Fascination Circle Bridge Replacements | COLORADO SPRINGS, COLORADO

Lead structural engineer for the replacement of two minor bridge structures within a residential development. Current design includes a new precast four-sided concrete box to minimize road closure duration. The project involved ROW delineation, channel improvements to the concrete-lined channel, storm inlets, and coordination with affected utilities.

Stapleton Redevelopment P-10 Bridge Structures and Retaining Walls | DENVER, COLORADO

Kevin acted as the Lead Structural Engineer for the design of four cast-in-place concrete slab pedestrian bridges. These four bridges were 4-span, curvilinear bridges, ranging in length from 71ft to 106ft. The bridges were wide enough to be designed to AASHTO H-5 loading criteria. The project also included five pre-engineered pedestrian bridges with spans ranging from 59ft to 136ft clear spans, 20ft tall abutment walls, and numerous cast-in-place concrete retaining walls.

City of Colorado Springs Minor Structures Inspections | COLORADO SPRINGS, COLORADO

Kevin served as the team lead bridge inspector and structural engineer on 160 minor structures inspections for the City of Colorado Springs. The data was collected in accordance with FHWA-NHI requirements and input into the City's asset management program, Cartegraph. Kevin coordinated with local stakeholders to obtain access to structures that were on shared property with the City.

Evans Avenue Bridge Replacement | COLORADO SPRINGS, CO

Kevin served as the lead structural engineer providing construction administration services for construction of the Evans Avenue Bridge over Cheyenne Creek. The new bridge is a single-span, prestressed concrete flat slab bridge to maximize the hydraulic profile. The bridge had a custom stone guardrail system to maintain the historic aesthetics of the Cheyenne Canyon Park.

Broadway Station South Pedestrian Bridge | DENVER, CO

Kevin was the Project Manager and Lead Structural Engineer for the design of the Broadway Station South Pedestrian Bridge. The Broadway Station redevelopment site is bifurcated by the Consolidated Main Line (CML), which consists of Union Pacific (UP), Burlington Northern Santa Fe (BNSF), and Regional Transportation District (RTD) train and light rail tracks. Matrix designed the South Pedestrian Bridge to improve connectivity between the RTD station, an underserved area west of the CML, and future commercial and residential development on the east side of the consolidated lines. The proposed bridge is a 352-foot, three-span prefabricated truss bridge with a 220-foot center span over the CML right-of-way. The ends of the bridge include switchback steel-framed stairs and a faux elevated water tower extending 115 feet above the ground.

City of Boulder Minor Structures Inspections | BOULDER, CO

Kevin served as the team lead bridge inspector and structural engineer on 76 minor structures inspections for the City of Boulder. The data collected was instrumental in the development of a complete inventory of the City's bridge assets since it was the first time that the condition of the minor structures had been documented. Structure ratings were performed consistent with NBIS and PONTIS reports from CDOT. All data collected was input into the City's asset management program ArcGIS Collector to manage the information.

Jeffrey Lasker PE

ADA Transition Plan

Jeff is an experienced engineering consultant specializing in ADA compliance and asset management. He conducts field condition surveys, identifies capital improvement needs, and supports clients in meeting State and federal accessibility standards. With extensive knowledge of ASTM E2018-24 and a strong background in Property Condition Assessments, Jeff has worked with a wide range of clients to develop tailored scopes of work and reporting protocols. His expertise also includes implementing asset management strategies to prioritize improvements, manage risk, and reduce long-term costs.

Education

M.S. Environmental Engineering, Colorado State University

B.S. Civil (Environmental) Engineering, Colorado State University

Professional Registrations/Affiliations

Professional Engineer: Colorado #60175

Environmental Engineering Society, Fellow (former Body President)

Radon Measurement Professional: Colorado #0000406

Certified Asbestos Building Inspector (CABI): Colorado #20174

Lead-Based Paint Building Inspector

OSHA HAZWOPER 40-hour Training with 8-hour Refresher

OSHA HAAWOPER 8-hour Supervisor Training

RELEVANT EXPERIENCE

Facility Condition Assessment (FCA) City of Kerrville | KERRVILLE, KS

Jeff served as Facility Condition Assessment Task Lead for the comprehensive facilities survey of 21 municipal assets that support the functionality of the City's operations. Jeff actively supported the City of Kerrville by leading efforts driven by the renewal of assets to local authorities. This study included existing structures and an economic analysis espousing sound asset management principle. Additionally, Jeff assisted with the final Master Plan for improvement to overall facility utilization, as well as programmed budget costs for each facility and a capital improvement plan bound by both time and money to inform the City's budgeting process.

Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) | PUEBLO, COLORADO

Jeff served as Deputy Project Manager for environmental and building assessment services to support PuebloPlex on issues related to plant reuse, due diligence, liabilities and permitting associated with lands intended for transfer from the U.S. Army under the Finding of Suitability To Transfer (FOST) program. The services included a Phase I ESA report and reuse report writing related to potential issues that affect the property transfer and redevelopment initiatives associated with the stakeholders including PuebloPlex, the U.S. Army, U.S. Army Corps of Engineers, Environmental Protection Agency, and Colorado Department of Public Health and Environment.

Property Condition Assessment | SHERATON HOTEL - DOWNTON DENVER, CO

Jeff served as a condition assessor, performing visual condition assessments of the historic downtown Denver Sheraton Hotel Building. The building was originally designed by I.M. Pei in 1960's, as Denver's first Maven Department Store and is one of three unique buildings within Denver's historic Courthouse Square district. Jeff interviewed facilities staff regarding asset and facility condition deficiencies in order to capture information for long-term data reference, operations and maintenance planning, and investment planning. Jeff analyzed findings, identified condition deficiencies and developed capital improvement recommendations based on the development of condition indexes, replacement costs, remaining useful lives, and useful lives of assets.

El Paso County Asset Management | EL PASO, CO

As a Publics Works Director equivalent with the County of El Paso Jeff was responsible for developing a cost budgeting framework maintaining $1.5 billion in infrastructure and facilities throughout El Paso County. He was responsible for the advisement on administering a $41 million annual budget and ensuring the operations of over 163 facilities.

Matrix

Sophie Malton

Community Engagement and City Staff Training Task

Since gaining Qualified Teacher Status in 2011, Sophie has worked in a variety of educational settings at elementary levels. This has included working with young neurodiverse people with disabilities and Special Educational Needs coordinators. She coordinates teams working with Universities, Colleges, and community education facilities to improve accessibility.

Sophie is also the Project Manager coordinating teams of people with disabilities to undertake website reviews and assessments.

RELEVANT EXPERIENCE

Direct Access Consultancy LLC | EDUCATION ACCESS CONSULTANT

Sophie is coordinating all aspects of education Access Audits for schools at all levels, colleges and universities.

Clients include:

- North Reading School District
- Our Lady of Pity Roman Catholic School
- Holy Trinity School
- TKAT Academies Trust (46 schools)
- Marlborough College
- Holt School
- Leo Academy Trust (multiple schools)
- Hampton School
- Hampton Prep
- Beckford Trust (12 schools)

Sophie is Direct Access' safeguarding lead – advising on child protection policies and procedures affecting people with disabilities.

Website clients include:

- Town of North Reading
- Town of Westford
- RSC – Shakespeare theatre production
- Federation of Small Businesses

Education

B.A. English, Liverpool John Moors University

Post Graduate Certificate of Education, Hope University Liverpool

Professional Registrations/Affiliations

CAE Accessible Environments – 2021

National Register of Access Consultants

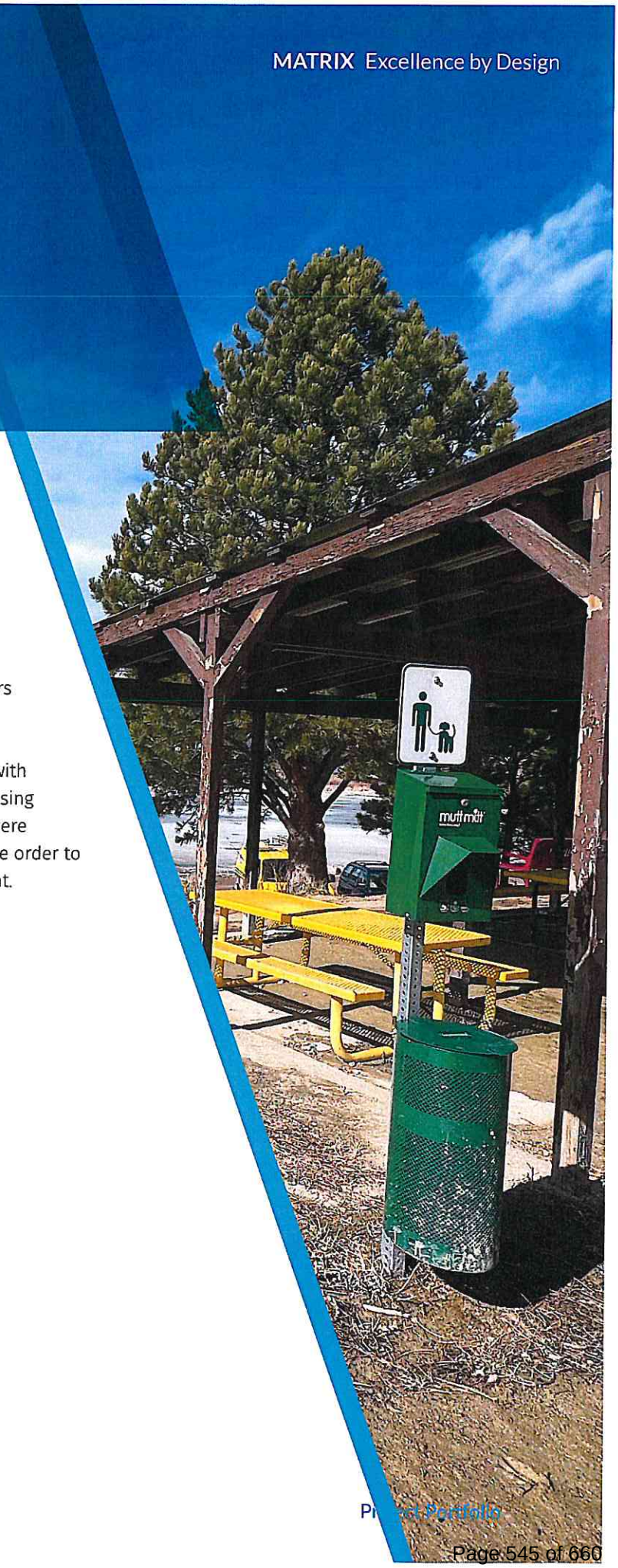
Presentations

Inclusive Learning Environment Show - 2022

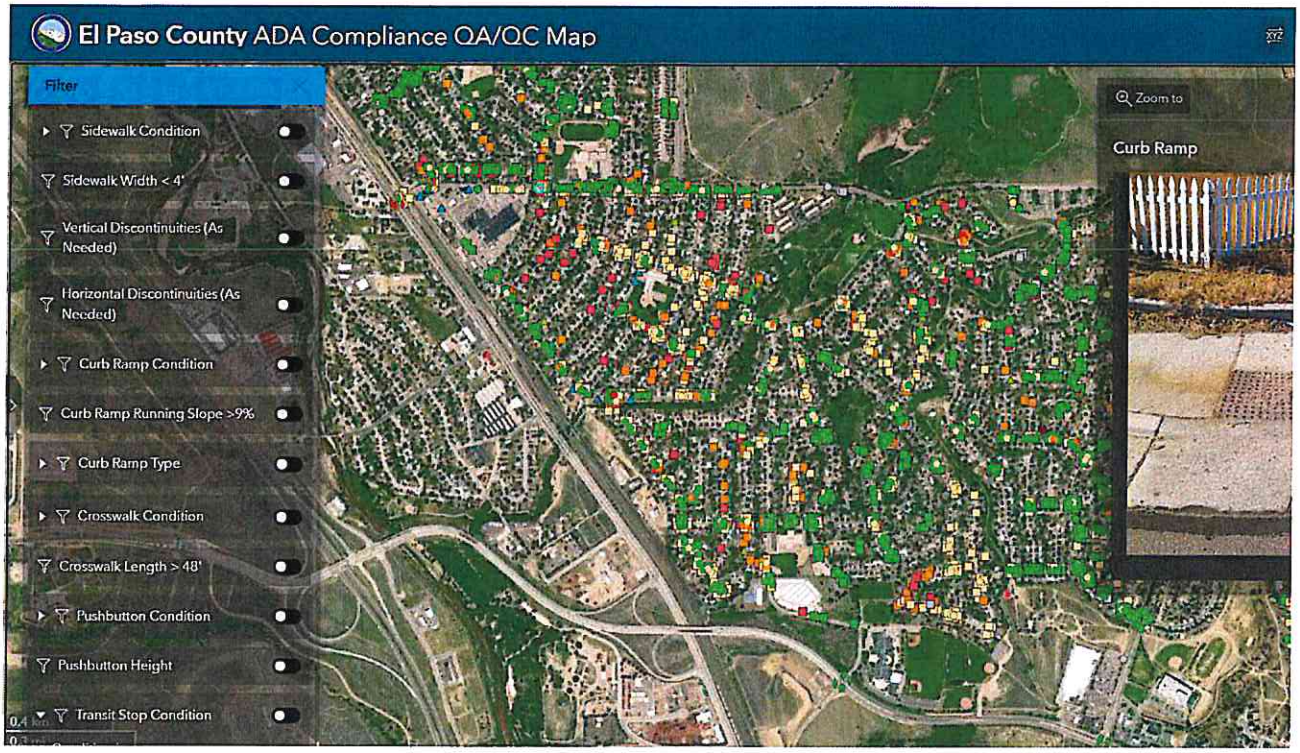
DirectAccess

Project Portfolio

We are pleased to provide detailed descriptions for a selection of projects that align closely with your project requirements in terms of size, type, and scope. These projects have been selected to demonstrate Matrix's and our teaming partner's extensive experience and technical proficiency, as well as our commitment to sound project management principles. Our approach consistently delivers projects on time and within budget, barring adjustments requested by the client. While minor adjustments are anticipated during a project, our schedules are designed with the flexibility to manage these changes without compromising crucial deadlines. All projects highlighted in this section were completed on time and within budget or required a change order to accommodate a scope modification requested by the client.



MATRIX Excellence by Design



REFERENCE

Andrew Timm, Program Manager and Engineer
El Paso County
719.385.5612
andrewtimm@elpasoco.com

LENGTH OF CONTRACT

- 2022-2024

STAFF FROM PROPOSED TEAM

Chris Martin (Project Manager), Kevin Lardner (GIS Data Collection and Management), Kevin Myers (Safety Lead), Alex Trout (Task Lead, GIS Data Collection and Management), Sarah Beckingham (GIS Data Collection and Management), Seth Legan (GIS Data Collection and Management)

EL PASO COUNTY, COLORADO

EL PASO COUNTY ADA ASSET MEASUREMENT AND TRANSITION PLAN

El Paso County's Department of Public Works (DPW), in collaboration with the Colorado Department of Transportation, desired the development of an improvement plan for transportation assets related to ADA and condition deficiencies. DPW owns and maintains over 7,200 curb ramps, 605 miles of sidewalks, and 2,800 intersections. Matrix was also scoped to assess the Mountain Metro Transit bus stops.

Matrix was retained for our exemplary field data collection process, superior asset management planning, and excellent technical transportation design plans. Using the latest in GIS technologies, Matrix developed an ArcGIS Field Maps web-enabled application that allowed multiple field teams to collect dozens of attribute measurement information per asset type in an efficient and accurate manner. We deployed detailed mobile surveys tied to DPW's criteria manuals to assess each compliant measurement for sidewalks, bus stops, curb ramps, crosswalks, over/underpasses, median refuge islands, and intersection pushbuttons. Collected data were organized in a database, received a robust quality assurance/quality control (QA/QC) check, and integrated into DPW's asset management system.

After evaluating the findings of the resulting measured assets, Matrix developed a Transition Plan that prioritized improvement needs within the County, identifying projects for DPW's operations and maintenance staff, as well as identifying capital improvement projects with estimated costs. Fifteen of these projects moved directly to design where our transportation engineers are producing shovel-ready design plans for miles of ADA retrofit improvements. Additional provided services included survey and utility locates.

REFERENCE

Kelly Corsette, Communications and Public Affairs Director

City of Scottsdale

480.312.2336

kcorsette@scottsdaleAZ.gov

LENGTH OF CONTRACT

- 2025-Ongoing

STAFF FROM PROPOSED TEAM

Chris Martin (QA/QC, GIS/Mapping/Data Management/Prioritization Task Lead), Cameron Bowsky (Task Lead, Facilities), Alex Trout (GIS/Mapping/Data Management/Prioritization Task), Sarah Beckingham (GIS/Mapping/Data Management/Prioritization Task), Jeff Lasker, PE (Task Lead, Asset Management), Steven Mifsud, NRAC (Task Lead, Parks and Open Space), Mathieu Kolensky (Disabled Community Engagement Task Lead), Kevin Myers (Safety Lead)

SCOTTSDALE, ARIZONA

CITY OF SCOTTSDALE ADA SELF-EVALUATION AND TRANSITION PLAN

Matrix and Direct Access are partnering to create an ADA Self-Evaluation and Transition Plan that ensures compliance with the ADA while fostering accessibility and inclusivity. The Plan addresses all City assets and policies, including the assessment of over 2,000 miles of sidewalks and 14,800 curb ramps along with other public right-of-way (PROW) infrastructure.

The project includes comprehensive facility, park, and policy audits to identify accessibility barriers and ensure ADA compliance. GIS is being used to map and analyze barriers, supporting data-driven solutions. Public engagement is a core component, incorporating stakeholder input to prioritize improvements and maintain transparency. The final Transition Plan will outline actionable steps, timelines, and milestones to achieve compliance and enhance accessibility.

Key deliverables include compliance reviews of facilities, programs, and services, prioritized recommendations for barrier removal with cost estimates, tools for tracking progress, and a user-friendly Transition Plan that integrates public feedback and clear implementation strategies. This collaborative effort will deliver a practical and inclusive plan that meets ADA standards while addressing community needs.

WOODMEN HILLS, COLORADO

WOODMEN HILLS PARKS AND RECREATION COMPREHENSIVE MASTER PLAN

Woodmen Hills Metropolitan District (WHMD) desired the development of a Parks and Recreation Comprehensive Master Plan. WHMD owns and operates over 160 acres of maintained area including many recreation fields and facilities, parks and playgrounds, and utility infrastructure. Matrix was retained for our exemplary field data collection process, superior asset management planning, and excellent technical landscape design planning.

Using the latest in GIS technologies, Matrix developed an ArcGIS Field Maps web-enabled application that allowed multiple field teams to collect dozens of attribute measurement information per asset type in an efficient and accurate manner. Matrix assessed facilities, barriers, recreation fields, recreation fixtures, playground equipment, furniture, trails, landscaped areas, natural areas, and hardscaped areas.

Matrix collected measurements, conditions, images, and ADA compliance throughout. Collected data were organized in a database and received a robust quality assurance (QA) quality control (QC) check. A web viewer was designed to quickly show assets and their attributes and images.

Matrix has initiated the other two primary tasks of this project: community engagement and the creation of the Comprehensive Master Plan. After evaluating the findings of the resulting measured assets, Matrix is developing a Comprehensive Master Plan that will prioritize improvement needs and review opportunities and constraints of existing parks and open spaces as well as analysis of future recreation development opportunities within the District. This project was completed in April 2025 and is within budget.

REFERENCE

Marcus Graves, Director of Parks and Recreation

Woodmen Hills Metropolitan District

719.495.2500

marcus.graves@whmd.org

LENGTH OF CONTRACT

- 2024-2025

STAFF FROM PROPOSED TEAM

Chris Martin (Principle in Charge, Mapping and Analytics Task Lead), Cameron Bowsky (Task Lead, Stakeholder and Citizen Engagement), Sarah Beckingham (Mapping and Analytics)

MCKINNEY, TEXAS

MCKINNEY ADA FACILITY AUDITS

REFERENCE

Jennifer Baker, Parks, Planning, and Development Manager

City of McKinney

972.547.7500

jbaker@mckinneytexas.org

LENGTH OF CONTRACT

- 2023-2024

STAFF FROM PROPOSED TEAM

Steven Mifsud (Project Director), Mathieu Kolensky (Community Outreach and Data Collection)

In January 2024, Direct Access successfully completed a comprehensive program of facility audits and GIS mapping of sidewalks and parks for the City of McKinney, Texas. Recognized as the nation's fourth fastest-growing city between 2010 and 2019, McKinney is not only a burgeoning urban center but also serves as the county seat of Collin County. This rapid growth has placed increased demands on the City's infrastructure, especially in public spaces like parks and recreational areas.

The pilot program, initiated by Direct Access, is a pivotal step in shaping the development of a Citywide ADA facility audit program, scheduled to be carried out in 2024-2025. The insights and data gathered from this initial phase are already proving invaluable in informing broader efforts to ensure accessibility across McKinney's public facilities.

McKinney is committed to maintaining and improving its public spaces to meet the needs of its growing population. The City has embarked on an ambitious program to refresh its playgrounds and parks, ensuring that no equipment is older than fifteen years. This ongoing commitment underscores the City's dedication to providing safe, modern, and accessible recreational spaces for all residents.

Direct Access's role in this initiative involved conducting detailed facility audits, collecting hard surface trail data, and processing that data to generate insightful reports. The data was meticulously integrated into GIS deliverables, enabling the City to visualize and manage the information effectively. By mapping out the City's parks and sidewalks, the project not only identified current accessibility issues but also set the stage for future improvements that will enhance the overall quality of life in McKinney.

This collaboration between Direct Access and the City of McKinney exemplifies how targeted data collection and analysis can drive meaningful, community-focused urban development. As the project moves into its next phases, it promises to create a more inclusive environment for all residents and visitors in this rapidly growing city. This project was completed on time and within budget.

REFERENCE

Jennifer Robinson, Project Manager, Park Development
City of Allen
214.509.4711
jrobinson@CityofAllen.org

LENGTH OF CONTRACT

- 2023-2024

STAFF FROM PROPOSED TEAM

Steven Mifsud (Project Director), Mathieu Kolensky (Community Outreach and Data Collection)

ALLEN, TEXAS

ALLEN ADA TRANSITION PLAN

Direct Access completed in eight months in 2023 the ADA Self-Evaluation and Transition Plan for the City of Allen, population 102,000, to the north of the Dallas-Fort Worth area. The program included over 85 parks, recreational facilities, a railroad museum, and the Credit Union of Texas' 6,275-seat multi-purpose indoor arena. Direct Access covered all the built facilities and soft surface trails with a dedicated team undertaking 75 miles of sidewalk and hard surface trail data collection, data processing, and reporting, with project-wide data integration to GIS deliverables.

Direct Access also facilitated two consultation groups of residents with disabilities to provide input into the program to determine priorities for budget expenditure and allocation to fiscal years. Extensive social media, radio, and television engagement was undertaken throughout, from explaining the purpose of Segway mobile data collection in parks to soliciting initial feedback and generating interest in the two group sessions.

REFERENCE

Todd Woekel, Facilities Manager
Town of North Reading
978.357.5260
twoekel@northreadingma.gov

LENGTH OF CONTRACT

- 2023-2024

STAFF FROM PROPOSED TEAM

Steven Mifsud (Project Director), Mathieu Kolensky (Community Outreach and Data Collection)

NORTH READING, MASSACHUSETTS

NORTH READING ADA TRANSITION PLAN

Direct Access was awarded a contract in 2023 to develop the ADA Transition Plan for the Town. The program included the evaluation of all municipal programs and policies in addition to Village communications (website to WCAG standards and the suitability of content and language used within) and employment policies (ADA Title I). The sidewalk and curb ramp assessment covered 80 miles of sidewalk and 800 curb ramps using a dedicated profiler technology as shown above.

The facilities that were assessed and involved in the ADA Transition Plan were

- North Reading High School/ Middle School
- L.D. Batchelder Elementary School
- J. Turner Hood Elementary School
- E. Ethel Little Elementary School
- Hillview Golf Course/Function Facility

This project was completed on time and within budget.

SCOPE OF WORK

Approach, Scope of Services, and Timeline

Task 1 Project Management and Administration

The Matrix Team employs a structured approach to project management that consistently delivers projects on time and within budget. Our approach includes accurate and detailed scheduling, regular budget monitoring, resource tracking, status reporting, technical guidance, and QC. This comprehensive framework allows us to anticipate potential needs and provide effective control of all aspects of a task. The Matrix Team implements a system of controls for managing tasks for consistency across work efforts and products. All controls are executed through a Project Management Plan (PMP) for efficient planning, execution, and performance monitoring. Key components of the approach are outlined below.

Integrated Project Management. Our integrated project management team, as indicated in our Team Organizational Chart, brings diverse expertise, seamless coordination and effective execution of simultaneous tasks. This multi-tiered approach to management fosters intra- and inter- team coordination, functionality, and capability.

Redundancy for Continuity. Our integrated, multi-tiered management provides levels of redundancy for task execution. Our ***Project Manager, Chris Martin,*** is fully apprised of contract requirements, and coordinates directly with Task Leads. The Task Leads communicate and coordinate on task execution, QC activities, priorities, resources, risk management, and issue resolution. This multi- tiered approach provides operational continuity and product quality, redundancy in coverage, shared situational awareness, and coordination.

Effective Communication and Collaboration. Open and continuous communication is central to our management approach. We conduct cross-functional management meetings to report status, implement lessons learned, and update production and quality metrics. Project performance review meetings with the management team provides information consistency between program and task management, allowing for proactive course corrections.

Tailored PMPs. Our PMPs are customized to meet the requirements of each task. All subcontractors abide by the tenets and follow the established PMP protocols. Sharing PMPs amongst the team promotes comprehensive and uniform understanding of protocols, standards, schedule, deliverables, and expectations. Communication between the City's representatives and our team is integral to successful program management and task execution. We review PMPs regularly for effectiveness and to make any real time adjustments.

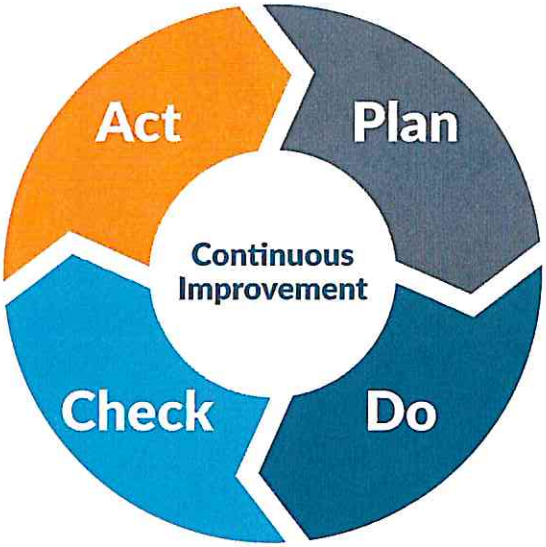
We are an Extension of Your Team. We are committed to serving as an extension of your team, understanding that our role is to facilitate, not hinder, your work. Our approach provides minimal disruptions and seamless execution. While you identify key players, the Matrix Team will lead in scheduling meetings, coordinating field access, developing content, and facilitating successful engagements.

SCOPE OF WORK

Quality Assurance and Quality Control

Our team is dedicated to providing the City with expert technical experience and the highest level of professionalism. Our Quality Management Framework is aligned with the International Standards Organization (ISO)-9001 Quality Management Standard, in which we are certified, and is designed to leverage the broad range of discipline resources within our team to address project challenges and requirements. To provide quality deliverables and client satisfaction, we maintain a clear distinction between QA and QC functions. This approach allows us to effectively manage and oversee all aspects of our projects.

QA refers to the planned and systematic actions necessary for a service to meet contract quality requirements. This is the clear and distinct responsibility of our Project Management Team. They are responsible for establishing a QC plan, ensuring the availability of necessary processes, equipment, resources, and skills, ensuring a compatible production environment, implementing ongoing updates and improvements, including checking, auditing, and corrective actions, and verifying the quality process occurs throughout production.



QC involves the application of these techniques and activities to fulfill quality requirements. While primarily the responsibility of the Project Management Team, all team members contribute to QC at their respective levels. Checking calculations, reviewing technical content, approving milestones, signing off on documents, and overseeing document production are typical functions performed by Task Leads. This approach clearly defines the roles and responsibilities regarding quality, resulting in a well-defined and documented quality system that both internal team members and the City can follow.

Our approach to quality is grounded in a rigorous planning process that addresses:

- The scope of work, budgets, and schedules;
- The staffing, monitoring, and planning of the project workflow on a weekly basis;
- Communication among the project team, the Project Management Team, and the City;
- Internal and external progress reporting;
- A rigorous review process for each task;
- Financial management of budgets by assigned deliverable;
- Corrective action procedures;
- Senior management's commitment and oversight.

Before submitting any deliverables or public-facing documents, Project Manager Chris Martin will conduct a thorough quality control review. The review leads to each deliverable meeting the project scope requirements and is free of grammar and technical errors.

SCOPE OF WORK

Safety

The Matrix Team adheres to our Corporate Environmental, Health, and Safety Management Program and we routinely tailor site-specific and project-specific plans. Many of our staff, including many assigned to this project, receive OSHA safety training as well as have CPR & AED certification. A copy of the full Corporate Health and Safety Program Plan and experience modification rating (EMR) records are available from the Matrix Team at any time. The Matrix Team has recently completed a sidewalk inventory data collection for El Paso County covering over 605 sidewalk miles without any safety incidents.

Safety is an important component to any data collection task. The Matrix Team has identified a ***Safety Lead, Kevin Myers,*** to ensure compliance with our safety practices. All crews will be outfitted with appropriate personal protective equipment and given emergency contact information. If an area is deemed unsafe for on the ground data collection, the Matrix Team will deploy our drone which is operated by an FAA certified pilot who is part of our field crew. The drone may also be leveraged to augment traditional survey methods.

Schedule

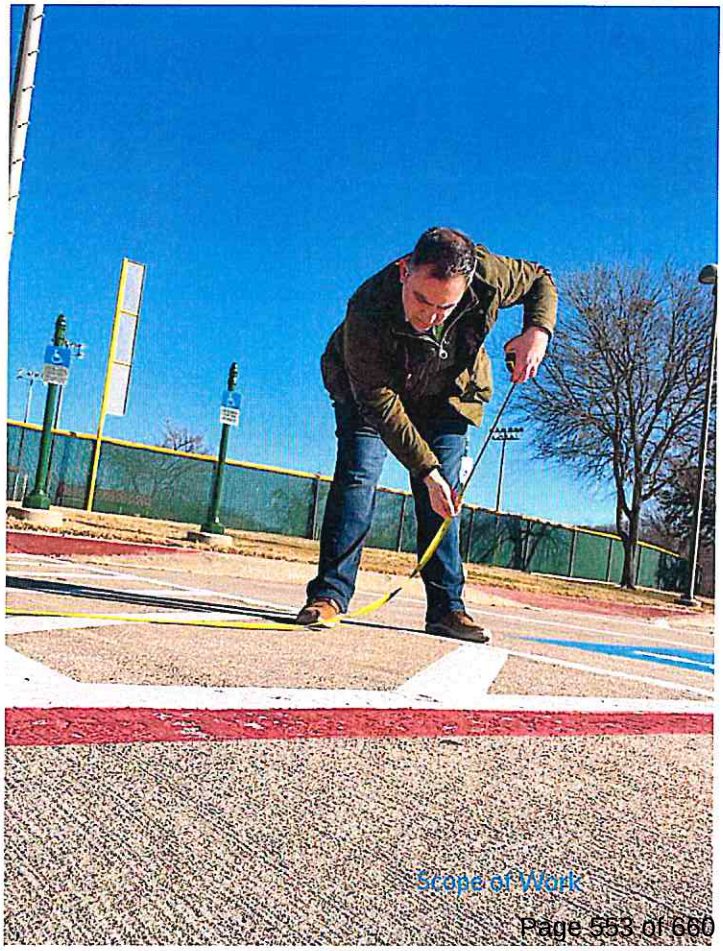
Our Project Manager will use project management software to implement planning and control mechanisms throughout the duration of the project. We will use Smartsheet to create, update, and maintain the schedule and milestones. An integrated earned value cost/schedule model is proposed that will provide the City with current and future status updates of the project. Since the ability to influence cost decreases as the project progresses, initial and frequent reporting that identifies cost trends will assist in pinpointing areas of concern. Status reports will be generated that will convey anticipated cost and schedule variances to the City. We intend to have consistent and reliable communication with the City. We plan to have a kickoff meeting quickly on the heels of Notice to Proceed (NTP) and then a monthly cadence of project meetings. Additionally, technical team meetings will be scheduled as required.

Progress Payments

The Matrix Team uses Unanet time and billing software to manage project charges and the budget. Our staff enter their time each day into this system which gives our Project Manager real-time project budget information. The Project Manager can customize the tasks as needed to meet the project's demands for cost control. If scope begins to exceed budget, the Project Manager will communicate immediately with the City Project Manager to discuss any issues and agree on a way forward to meet the project objectives. Matrix will prepare and submit monthly invoices within 30 days of the period reflected on the invoice.

TASK 1 DELIVERABLES

- Project Management Plan
- Monthly Invoice and Project Progress Summary



SCOPE OF WORK

Task 2 Project Kickoff and Coordination

Upon receiving an NTP, the Matrix Team will organize a project kickoff meeting. The project kickoff meeting will be scheduled with all key personnel on the Matrix Team and other identified stakeholders within the City.

The kickoff meeting will focus on:

- Project Approach and Schedule: Outlining our preliminary plan and seeking the City's discussion and feedback on alternative approaches or phasing.
- Data Transfer and Collection: Discussing our data collection process and coordinating with the City's asset management team to establish efficient data transfer methods.

Accessibility Considerations

As an accessibility consultant with a team of people with disabilities, Direct Access understands the importance of holding accessible meetings, primarily utilizing Microsoft Teams for its captioning capabilities. We will accommodate any additional ADA access requirements from City stakeholders, including ASL interpretation, CART captioning, and audio description. All in-person meetings will be arranged to meet these needs.

The Matrix Team has prepared a preliminary project approach outlined in this proposal. Should the City like to see a different approach or different phasing plan to the approach, the Matrix Team would welcome the discussion and feedback. We plan to present our preliminary PMP for discussion and feedback during this meeting. The next goal would be to identify dates for key asset assessments. Our hope is that with the key City employees in attendance at the kickoff meeting, dates can be planned out for the assessments to minimize disruptions.

The last key element of the kickoff meeting would be to talk through data transfer and data collection. Our approach to data collection is discussed in more detail in Task 5. We would like to have our data collection lead and the City's asset management team at the meeting to talk through available data, setting up the database, and determining the most efficient way to transfer the new data back to the City.

Our team intends to hold monthly progress meetings with the City Team at a mutually convenient time. Our Project Manager will be available to provide project updates and present as needed to inform the City and stakeholders about the project progress, goals, and potential impacts.

TASK 2 DELIVERABLES

- Kickoff Meeting Agenda and Summary
- Monthly Progress Meeting Agenda and Summary

Task 3 Review and Enhancement of Self-Evaluation Procedures and Forms

The Matrix Team understands that the City has some existing methods in place for conducting Self-Evaluations and is seeking assistance to enhance these methods and procedures. Drawing from the language in the RFP, the Matrix Team will adopt a systematic and data-driven approach to reviewing the City's procedures and forms used for Self-Evaluation. Our process will begin with a comprehensive assessment of the existing data collection methodologies developed by City staff. This includes analyzing the forms, workflows, and technologies currently used to record asset information. We will ensure that these procedures align with ADA standards and identify any gaps or inefficiencies that could hinder accurate data collection or compliance with industry best practices.

The Matrix Team will take the lead in meeting directly with City departments and key stakeholders to identify and collect all necessary documents, materials, and resources required to complete the Self-

SCOPE OF WORK

Evaluation. This collaborative approach will ensure that we gather relevant information to build a comprehensive understanding of the City's processes. The information collected will be compiled and organized to create a clear foundation for enhancing the City's procedures. Through this process, we will analyze current workflows and forms used to record asset data and identify areas where improvements are needed.

Based on our findings, the Matrix Team will develop any additional forms and procedures required to enhance the City's asset evaluation process. These enhancements will be designed to capture all critical ADA compliance data points and will be accompanied by clear guidance documents and user-friendly templates to ensure consistency and facilitate accurate reporting. We will also incorporate digital data collection solutions that allow for real-time uploads to GIS platforms, ensuring that the City has immediate access to up-to-date information for decision-making and reporting.

The findings and recommendations from this review will be compiled into a comprehensive Self-Evaluation Report, which will serve as a cornerstone document for the City's commitment to accessibility and compliance. This report will include detailed analyses, recommendations, and actionable steps to align the City's procedures and forms with ADA standards and industry best practices. Once finalized, the Self-Evaluation Report will be seamlessly integrated into the City's ADA Transition Plan, ensuring that its objectives are clearly articulated, actionable, and measurable. The Matrix Team will also perform any additional tasks required to maintain full compliance with ADA regulations. Through this approach, the Matrix Team will provide the City with a robust and sustainable framework for ongoing ADA compliance and effective decision-making.

TASK 3 DELIVERABLES

- Self-Evaluation Report

Task 4 Project Databbase and Mapping Setup

It is assumed that the City has previously completed self-evaluations in accordance with applicable standards, and as a result, some of the assets have collected data. These prior evaluations are expected to address many of the current data gaps, thereby minimizing the need for comprehensive, on-site data collection for all assets. This approach not only streamlines the assessment and data collection process, but also significantly reduces associated labor and resource costs.

Central to our data collection approach is our assigned staff. As Vice President and Director of Geospatial and Digital Solutions at Matrix, Chris Martin, GISP, has more than 20 years of experience designing and implementing field data collection processes and analyzing the resulting data. Additionally, our field crews include a mixture of GIS Analysts, ADA professionals, transportation engineers, structural engineers, environmental experts, survey professionals, and construction management specialists.

esri Partner Network Bronze

Matrix is a proud, vetted member of the Esri Partner Network. Esri is the global market leader in GIS technology and partners exclusively with companies that exemplify excellence in GIS and location technology. Partners are trusted practitioners of GIS and help you leverage ArcGIS technology. We support clients through our knowledge and expertise, solutions, implementation services, and dynamic content. Matrix is a GIS leader, and we are excited to offer the benefits of this unique partnership to the City.

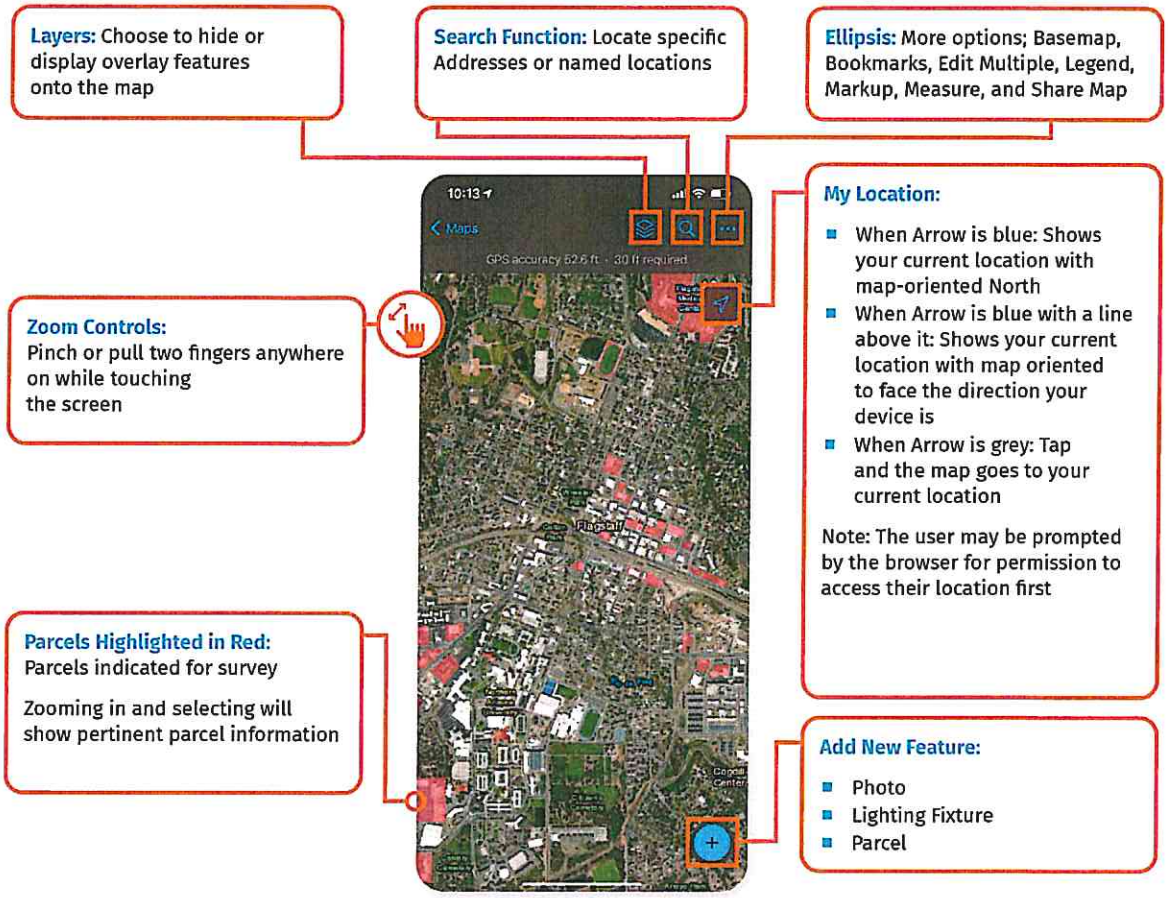
Our data collection and barrier assessment process is built on a GIS foundation. Many of the tools and products developed during this task will utilize Esri ArcGIS software. However, data and tools provided will be integrated into the City's existing systems. ArcGIS Field Maps is the web-based application to pair with this dataset for efficient data collection and integration within the City's existing system. We will work with City GIS staff to determine an appropriate workflow based on City requirements.

The Matrix Team will work to incorporate collected data into the City's GIS system, leveraging the existing architecture and platform, to create an application that can be used by City staff after this project is completed. Matrix will develop and maintain the Esri ArcGIS Field Maps application within our system. We can provide access to the City for real-time tracking as the collection commences. At project conclusion, Matrix will provide a whitepaper detailing the steps to be taken by the City to duplicate the collection process within their account. We will also supply a user guide for training future data collection teams. The example here depicts the high-quality, informative graphics that we produce in the user guide.

ArcGIS Field Maps will be built off the ADA Measurement Database using an agreed upon data schema based on prior collection efforts performed by the Matrix Team. Data management and database development are fundamental to the work performed by the Matrix Team. The Matrix Team relies on best-data-management-practices in the creation, maintenance, and distribution of spatial data. All data are handled and produced with the City's goals in mind. When developing new datasets, the Matrix Team begins with identifying the requirements and needs of the City as they pertain to ADA compliance and condition. Through this process, objects, fields, relationships, and domains are addressed. During database design, data needs meet functionality. The design process is mapped out to ensure that data will be compatible with intended uses and accessible to those that need it. Complex data structures require real-world scenario testing to ensure that data use will function as intended. By the time a database is ready to be deployed, scenarios have been rigorously tested and issues have been addressed. Lastly, any comprehensive database requires ongoing maintenance if it is to provide utility to future users. The Matrix Team provides robust metadata to give context to users and clear instruction on how to update datasets.

SCOPE OF WORK

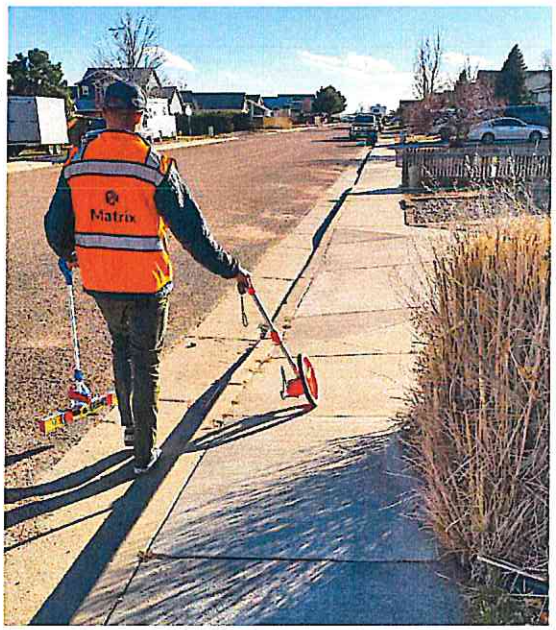
Navigating ArcGIS Field Maps



The Matrix Team will work with the City to finalize the attribute information to be collected, including those identified in the RFP, by cross referencing to ADA, Architectural Barriers Act (ABA), and Public Right-of-Way Accessibility Guidelines (PROWAG) requirements. Depending on the collection requirements, the proper data type (string, integer, decimal, boolean, etc.) and data length will be identified for each attribute. This will serve as the first set of data validation. For example, if a field is defined as type integer, text will never be allowed.

The second form of data validation includes the limiting of acceptable values to domains. Domains can be applied to both string fields and numeric fields. A text domain can include a list of expected values that appear as a dropdown selector for the field collector. A numeric domain is often a range

of values that are acceptable, if the field collector enters a number outside the expected range, they will be forced to reenter the data. Additionally, data validation can be implemented through ArcGIS Field Maps.



It is our understanding that spatial features may exist for some of the desired public rights-of-way ADA elements. If the Matrix Team identifies missing features, we will create them at the time of data collection using a high-resolution aerial image and the global position system (GPS) available within our data collection tablets. It is important that there is a spatial feature representation for each asset to be measured. Locations of interest along linear features, such as sidewalks or multi-use paths, will be created and tied back to the asset through a relationship class. We will also identify locations for proposed ADA infrastructure.

Our field crews will be outfitted with the data collection tablets which link directly to the ArcGIS Field Maps application. These tablets can function in both online and offline mode when cellular connection is not reliable. In offline mode, tablets are synched to the master database once a connection is reestablished. The Task Lead will train field crews in the proper use of the collection application, while a subject matter expert will go through what to expect in the field. Tools such as smart levels and laser range finders will be deployed to teams for accurate data collection. At the training session, the Task Lead will provide GIS maps of the geographic extents each team is to cover and the schedule to be met. Each team will be responsible for a logical grouping of assets by count and location. The concept of geofencing will be deployed with ArcGIS Field Maps to ensure the proper assets are collected and there is no overlap between collection teams.

At the conclusion of the data collection process, we will perform a round of QC on the entire dataset primarily looking for inconsistencies amongst collected features. As robust data validation techniques were applied throughout the process, the amount of QC is expected to be minimal. Typically, we develop a series of scripts to automate the QC process and streamline the workflow.

The final database, compliant with Esri, will be delivered to the City along with all feature classes complete with metadata. Metadata documents the data collection process and serves as the authoritative source for answering questions regarding approach and requirements. The database will be harnessed to develop the Summary of Findings Report and utilized in the development of the ADA Transition Plan.

Each of the assets requires specialized data fields to ensure compliance with the ADA, PROWAG, Architectural Barriers Act (ABA), and more. While there are many different asset types in this project, we have summarized the data collection down to three key assets: facilities, parks, and PROW, whose collection will be described in the following task.

TASK 4 DELIVERABLES

- Data Collection Plan and Schedule
- GIS Data Schema

SCOPE OF WORK

Task 5 Conduct Facility Survey and Barrier Assessment

Matrix will conduct comprehensive field surveys of the City's public rights-of-way, including sidewalks, intersections, pedestrian signals, curb ramps, and other critical infrastructure. Additionally, we will assess City-owned parking lots, buildings, and park facilities to identify any physical barriers that limit accessibility. Our surveys will compare the conditions of these facilities against the requirements outlined in the State Title 24 Building Code and the Federal ADA Accessibility Guidelines (ADAAG). Working closely with the City, Matrix will ensure that all required areas are surveyed and evaluated for compliance. Through this process, we will provide a thorough and accurate assessment of the City's facilities, identifying any barriers that need to be addressed to meet ADA standards.

Facilities

Facility assets include any occupiable structure within a dedicated parcel. This will include assets inside the facilities and outside of the facilities up to the PROW. All facility assessments will be coordinated to ensure that City staff understand the time we intend to arrive and the duration we intend to be in the facility and on the property.

Upon arrival at each facility, the Matrix Team will introduce themselves to pre-arranged contacts for security purposes. A quick tour will be requested to become familiar with the layout. From there the Team will undertake the assessment. When the onsite visits have been completed initial verbal feedback is offered on key findings.

Each Team member is equipped with a tablet operating BlueDAG, an industry leading facilities ADA data collection platform, and/or ArcGIS Field Maps adapted with nineteen years' experience of undertaking site evaluations across multiple industry sectors. BlueDAG and GIS are completely interoperable, and the Matrix Team will identify which data collection platform the City desires to deploy. The software captures all the pertinent metrics relevant to each of the ADA, State, and City standards and guidance. Photographs are captured by the tablet with real-time annotation available to record key points.

Where ancillary aids are present, for example, assistive listening devices, the Matrix Team uses Loopworks calibration tools to measure based on the standards set within IEC60118-4:2006, the international performance standard for induction loop systems. Evacuation chairs are checked for service history and compliance with NFPA 101, 2015, Section 7.2.12.2.3 and ANSI/RESNA ED-1 Emergency Stair Travel Services and this is combined with a full review of the emergency evacuation procedure for each facility.

The standard checklists developed by the Matrix Team cover all manner of barrier conditions commonly found in City facilities and programs including signage, paths of travel, buildings, restrooms, and outdoor recreation facilities. External areas include curbs, sidewalks, pedestrian crossings, pedestrian signals, shared used trails, and parking lots. Site evaluations start from the exterior of any site to understand the approaches to and entrances to a building.

All assessments use the following checklists to ensure that all features of a building are captured:

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Facility ADA Priority list:

- Priority 1 – Accessible approach and entrance
- Priority 2 – Access to goods and services
- Priority 3 – Access to public restrooms
- Priority 4 – Access to other items such as water fountain and public telephones

The Matrix Team's internal list below builds on the priority list:

Checklist 1: Approach Routes, Exterior Fixtures and Crosswalks	Checklist 10: Internal Stairs
Checklist 2: Parking and ADA Compliant Parking Areas	Checklist 11: Elevators
Checklist 3: External Ramps	Checklist 12: WCs: General Restrooms
Checklist 4: External Steps	Checklist 13: ADA Wheelchair Accessible Toilet Compartments
Checklist 5: Entrances	Checklist 14: Facilities
Checklist 6: Reception Areas & Lobbies	Checklist 15: Wayfinding
Checklist 7: Corridors and Internal Surfaces	Checklist 16: Lighting & Acoustics
Checklist 8: Internal Doors	Checklist 17: Emergency Exits
Checklist 9: Internal Ramps	Checklist 18: Building Management

3.1	Checklist 3: External Ramps	The ramp to the right side of the Center would benefit from offering color contrast on the ramp surface, which would indicate the presence of a gradient to visually impaired visitors. Offering ramp handrails which also contrast with their surround would be better.	3
3.2		While not specified in the ADA requirements, handrails along the sides of ramps and stairs are recommended to have a minimum 30% luminance contrast to the wall surface and is an example of best practice that we would recommend the Center adopt for visually impaired visitors and staff.	3

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3.3		Three steps are offered as a means of getting down to the gardens. This should be converted into a part ramp to allow wheelchair users immediate access to gardening area. This would prevent them from needing to take a much-extended route.	3
	Checklist 12: WCs: General Restrooms		
12.1		Throughout much of the building, the color scheme provided to the bathroom stall doors was found to lack sufficient contrast with their immediate surround. We would recommend an LRV contrast of at least 30 points, with 20 points being acceptable if the illuminance on the surfaces is 200 lux or more.	3
12.2		The use of white soap dispensers on mirrors may not provide the required color contrast for everybody. Efforts should be made to ensure that they do, as whilst the ADA specified no minimum requirements, 30% luminance contrast is recommended. Additionally, in an example of best practice accessibility, it would be beneficial to install automatic hand sanitizers that do not require users to touch them. This would be massively beneficial to dexterity impaired people with tremors, spams and would also be more sanitary.	3
12.3		Push style taps are used which some people may find difficult to use if they have dexterity impairments. Sensor operated taps would be preferable, particularly when considering the purpose of this center.	2

The evaluation reports for each facility provide prioritized recommendations categorized into Red, Amber, Green, and Blue bands. The Matrix Team develops tailored working documents that outline essential requirements, quick wins based on best practices, and innovative approaches that may require additional resources or investment. A common quick win, for example, is implementing a management procedure to prevent alarm cords in accessible washrooms from being tied up during cleaning, ensuring continued accessibility. The Blue category represents the Direct Access

approach to innovation—forward-thinking recommendations that go beyond existing guidelines or introduce new strategies to enhance inclusive environments.

The Matrix Team understands that there are ***seventeen (17) City-owned facilities*** that will be included in this assessment. Facility assessment should take no longer than one month to complete and will be done in conjunction with the parks assessments.

Parks

Creating a comprehensive self-evaluation plan to survey parks and open spaces for ADA compliance involves several key steps. The primary objectives of this plan are to ensure that all facilities, amenities, and pathways are accessible to individuals with disabilities, to identify areas that do not meet ADA standards, and to develop plans to address and rectify non-compliant areas. First, our survey team has diverse expertise in park facilities. This team includes members knowledgeable in ADA standards, park management, architecture, and landscape design. Individuals with disabilities will be included on the team to provide valuable firsthand insights into the practical challenges faced by users. Data collection for park and open space assets will be tailored to the specific ADA requirements and captured in the ArcGIS Field Maps application or BlueDAG software as appropriate.

Detailed assessment tools will be developed as a critical part of this process. The checklist for assessing ADA compliance in parks and open spaces will include items such as the width and surface conditions of paths and walkways, the number and location of accessible parking spaces, the accessibility of restrooms, the surfaces and accessibility of playground equipment, and the availability of accessible seating and picnic tables.

The team will then schedule and plan the surveys, creating an inventory of all parks and open spaces to be evaluated. We will coordinate with the City to ensure the park staff and the public will be informed about the survey schedule to ensure cooperation and transparency.

The Matrix Team anticipates that the parks assessment will take place during the same month as the facilities assessments. Matrix understands that there are ***twenty-seven (27) parks included for assessment, totaling just under 190 acres.*** During the on-site assessments, the team will systematically evaluate all facilities and amenities, using our data collection tablets to document compliance and taking photographs of any non-compliant areas. Once the data are collected, it will be compiled and analyzed to identify common issues and trends across multiple parks. Non-compliance issues will be ranked based on their severity and the frequency of park use.

Public Right-of-Way

This data collection effort incorporates all assets within the City's PROW including ***378 miles of sidewalks, 4,800 curb ramps, 92 signalized intersections, and 110 transit stops.*** We will also capture parking lots and ingress/egress access into parks. This list

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is not all-inclusive but will capture all ADA assets associated with the PROW. This data collection effort is focused on physically walking or rolling all components identified for assessment. The Matrix Team will utilize the requirements of the PROWAG and City or State Standards to evaluate PROW assets.

Some of our proposed attributes for data collection include:

- Dimensions such as width and length
- Passing space and turning space
- Running slope, cross slope, and counter slope
- Clear width and clear space dimensions
- Vertical and horizontal discontinuities
- Type of curb ramps (perpendicular, parallel, blended transition)
- Detectable warning surfaces measurements and material
- Pushbuttons ADA compliance such as height, operational status, placement, and audible indicators
- The proposed sidewalk condition rating system will categorize sidewalks into four generalized condition levels to maximize overall usefulness and avoid unnecessary complexity: Good, Fair, Poor, and Critical.
- Photo attachments of every transportation asset stored in a file geodatabase

The Matrix Team will perform an initial desktop assessment of assets. Utilizing recent high resolution Nearmap imagery and available Google Streetview photos, data gaps will be addressed to the extent possible. We anticipate being able to record basic information such as presence/absence, material, condition information (Good, Fair, Poor, Critical), and basic ADA compliance information such as surface composition, the presence of an ADA landing pad, clear width, accessible connections to surrounding pedestrian infrastructure, and potential obstructions. ***By identifying and documenting these details remotely, the need for field verification of every asset will be reduced, resulting in significant cost savings during the field assessment phase.*** If it is determined through imagery or existing data that a sidewalk does not meet the minimum ADA width requirements, a physical assessment may not be necessary, as the non-compliance can be confirmed without on-site verification.

Upon completion of the desktop review, the Matrix Team will then prioritize field data collection both in terms of geography and required attribute data collection. We will exclude areas already scheduled for improvement. The Matrix Team will present a data collection plan and schedule to

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the City for approval prior to starting field data collection.

Our field data collection will focus on the information that we could not obtain through our desktop review. We anticipate this to be limited to existing barriers, vertical discontinuities, existing cross slopes and running slopes, signage, and traffic signals. We will also gather more detailed condition data. All assets that we visit will also have a photo captured and incorporated into the database. This overall approach optimizes the Matrix Team's field data collection efforts and provides realized cost savings to the City.

The Matrix Team will utilize a mobile ADA profiler that can tackle upward of 50 miles a day of sidewalks and paved multi-use trails. The mobile profiler will be similar to the CS8600-C provided by Surface Systems & Instruments, Inc. (SSI). This will allow the Matrix Team to capture running slope, cross slope, evenness, wheelchair pathway roughness index, and other key attributes in a format that can be easily converted into the Esri ArcGIS database.

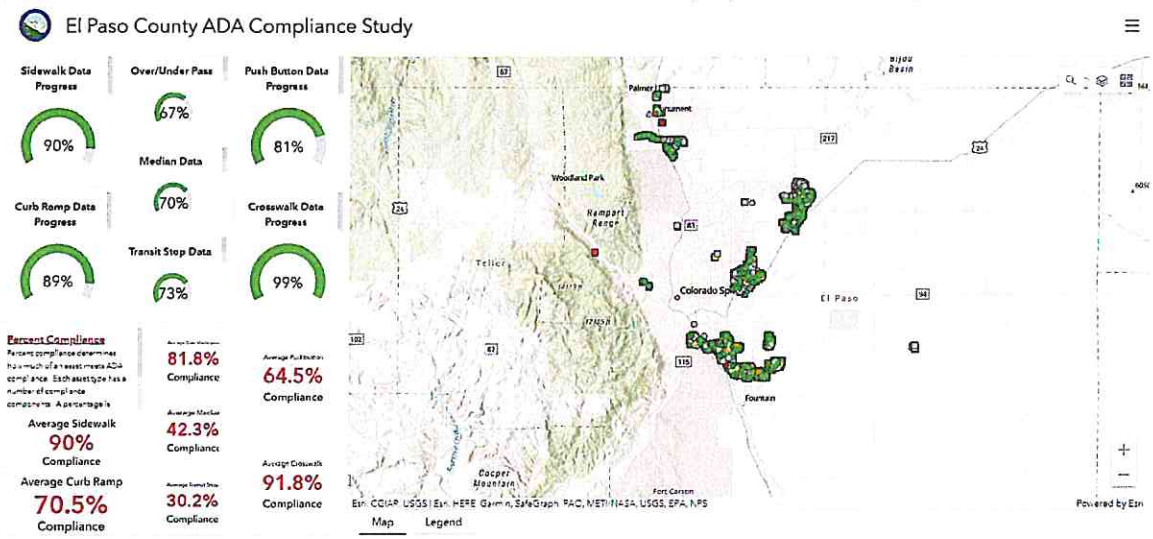
The mobile ADA profiler collects precise data on sidewalk conditions using high-accuracy accelerometers (±5g, 0.0001g accuracy) and wide-beam laser technology to measure surface smoothness and irregularities. Its 0.04% distance measurement accuracy ensures reliable assessments of sidewalk slopes and deviations. By analyzing multiple ride indexes—such as the International Roughness Index (IRI), Mean IRI (MRI), and Half Car Ride Index (HRI)—the profiler quantifies sidewalk roughness and identifies localized problem areas. Overall sidewalk condition will be designated based on this variety of indexes and measurements for a holistic compliance view.

Additionally, the Matrix Team will utilize multiple teams to collect all ramps, signalized intersections, and pedestrian signals throughout the City. Due to a robust ADA data collection training program led by Certified ADA Coordinators, the Matrix Team has had great success in our field collection efforts. Using the combined strength of both the mobile profiler by SSI as well as the ArcGIS Field Maps application and our dedicated team, we expect a reasonable estimate for data collection to be one to two months. This estimate includes the assessment of all sidewalk and associated PROW assets that have not been previously collected, totaling to ***378 linear miles of sidewalk.*** This estimate accounts for any unknowns such as weather or areas with sparse data that may inhibit or slow data collection.

Core to our approach is to perform a randomized audit of the collected data, on a reoccurring interval, to ensure our teams are capturing data appropriately and rectify any discrepancies. These QC checks will be provided to the City to validate the quality of the data. ArcGIS Field Maps has its own data validation tools, such as contingent values based on what is entered in another attribute, enforcing required attributes, setting default values, conditional visibility where the attribute is only available based on what was entered previously, and adding calculated expressions. The Matrix Team will employ many of these techniques.

A compliance attribute will be leveraged for tracking progress and report summaries.

SCOPE OF WORK



We will develop ArcGIS Dashboards tied to the field collection effort. These Dashboards will display locations of collected data and the overall compliance status. The Matrix Team and the City will be able to track progress, quickly identify noncompliant assets, and pinpoint proposed improvement locations on day one of data collection. Dashboards will expedite transportation design by disseminating information in an easy-to-use online platform. In addition to the Dashboards, we will provide snapshots of the database to the City for internal QC as required or agreed upon.

Summary of Findings

The Summary of Findings Report will be data-driven. It will consider and summarize the findings from the asset evaluation. It serves as the first holistic understanding of compliance of the City's assets. The report will utilize the data collected from the data collection phase and identify deficiencies through color banding. Color bandings commonly used are shown here. Priorities for access improvements will

ADA Concerns	ADA Concerns	Compliant	Best Practice/ Blue-Sky Thinking
Where there are potential health and safety risks or where failure to implement changes would be highly likely to attract legal implications. Immediate action is recommended to put changes into effect.	Where action is recommended within the short term to alleviate an access problem or make improvements that will have a considerable impact. These may include quick wins that can be achieved easily and with minimal cost.	No action required.	This category is one of the innovative approaches the Matrix Team offers. Recommendations in this category may not be required but make a real difference to inclusive environments.

1 – High Priority / Potential ADA Compliance Breach	2 – Medium Priority / Access Issue	3 – Low Priority and Best Practice	4 – Blue Sky

Ref	Photograph	Comment	Priority
1.2		The crossing on approach to the entrance within the parking lot requires repainting and remedial works. At current it poses the risk of a tripping hazard. On the day of the survey, a buildup of mud was identified by the consultant. The crossing markings should be repainted to ensure disabled visitors can easily identify the entrance to the lot. Generally, it is recommended that markings are reviewed and repainted every 18-24 months.	1

be led by the appropriate color banding and reference the appropriate ADA or PROWAG regulation. Reference will also be made to the City's development plans, any master plans, and engagement with stakeholders.

All data collected during the Self-Evaluation phase will be made available to the City. The final database, compliant with agreed upon Esri ArcGIS format, will be delivered to the City along with all feature classes complete with metadata. The Matrix Team strives to provide seamless data transfer so that the information collected can be easily utilized in future iterations of the Plan.

TASK 5 DELIVERABLES

- ArcGIS Field Maps Application and Supporting Documentation
- Summary of Findings Report
- ArcGIS Field Maps Whitepaper and User Guide
- ArcGIS Dashboard Applications
- GIS Data in Esri ArcGIS file geodatabase format with metadata

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Task 6 Community Engagement

1

Public Workshops
Public input sessions about project plans and to discuss suggestions and concerns.

3-5 workshops, depending on project size and scope and community size.

2

Focus Groups
Small, diverse groups of stakeholders who discuss specific project elements to provide targeted feedback.

2 - 4 focus groups with 8-12 participants per group

3

Surveys and Questionnaires
Distributed online and in person to solicit wide-ranging community input on various project elements.

One comprehensive survey with follow-up surveys as needed

4

Public Meetings
Public forums to present on project status and allow for questions and feedback.

Usually 2-3 public meetings

5

Stakeholder Interviews
One-on-one or small group interviews with stakeholders

Approximately 10-15 interviews, depending on the number of key stakeholders

6

Community Events
Engaging with the community through local activities offers informal opportunities to interact and gather input.

2-3 community events per project

The Matrix Team is committed to incorporating community needs and perspectives into project deliverables. Our process begins with collaborative planning and data gathering meetings with City personnel to gain insights into the City's sidewalk and pedestrian assets' current condition and accessibility issues. This initial step provides a foundation for understanding the practical challenges and areas requiring attention. In this stage we analyze any existing reports, documentation, and previous assessments to make sure they are incorporated into our process.

Following the assessment, we engage in comprehensive discussions with City stakeholders, asset managers, committees, and maintenance leads. These discussions focus on the assessment findings, facilitating the development of collaborative, actionable, and implementable projects. To ensure transparency and community involvement, we will develop and manage a ***public engagement strategy*** to involve interested persons, including individuals with disabilities and organizations representing them, as required by law. This strategy will include a detailed proposal and implementation timeline to engage the community in the ADA Transition Plan process. We will specify and manage the number of meetings, committees, workshops, and other engagement efforts needed to achieve meaningful participation. Public comment opportunities will be integrated into key phases of the planning process, and all feedback will be carefully reviewed and incorporated into the final plan to ensure that it reflects community concerns and priorities.

To facilitate this process, the Matrix Team will develop public engagement materials, including surveys, informational documents, and presentations that effectively communicate project goals and gather valuable input. Our team includes experienced facilitators who routinely conduct committee meetings, public workshops, and hearings as part of the development of community plans, studies, and projects. We have the expertise to translate technical information into clear, accessible language

and to provide assessment tools that are tailored for the general public. We have a proven track record of fostering productive discussions that generate consensus-based solutions while establishing lasting communication and cooperation. Numerous awards for public engagement, collaboration, and community planning attest to our ability to deliver inclusive and effective outreach efforts.

A core component of our public engagement approach is ensuring that outreach is ***inclusive, informative, and validating.*** The Matrix Team will work closely with City staff to identify Turlock's specific outreach needs, establish clear participation goals, and determine the most effective methods for engaging the community. As part of this effort, ***Direct Access*** will facilitate targeted outreach to disability communities, providing individuals with disabilities a platform to inform decision-makers about public needs and accessibility preferences. We will conduct both online and in-person meetings to present information about the ADA Transition Plan and gather input from local disability communities. Direct Access' experience as a ***Disability:IN-certified disability-owned business enterprise (DOBE)*** enhances our ability to identify relevant community organizations and appropriate media channels for disability community engagement.

Disability Community Outreach and Engagement

Direct Access' inclusive engagement processes provides residents with disabilities a chance to not only be informed, but also to inform decision makers who can address public needs and preferences in accessibility. Direct Access will conduct both online and in-person meetings to present information about the ADA Transition program and to gather input from local deaf and disability communities. Direct Access' experience as a DOBE assists with identifying community organizations that can reach relevant stakeholders and appropriate media channels for disability community engagement.

The Direct Access Team includes:

- Deaf people fluent in sign language who will be able to facilitate engagement by visiting venues where deaf people are present to explain the purpose of the ADA Transition Program. This is vital as deaf people do not access information provided via verbal means or through advertising.
- Neurodivergent persons who will engage with neurodiverse community groups who may find being part of a larger meeting or workshop to be challenging and prefer to meet informally in settings familiar to them.
- Blind persons that are experienced in developing consultation in accessible formats from braille, large print, and audio description. Direct Access has an in-house accessible format facility that creates tactile maps, braille information packs, and large print productions.

Direct Access also understands the importance of collecting information via needs assessment survey that goes beyond a mailing list. The approach includes facilitating responses via sign language video, audio, and pictorial feedback in addition to social media channels such as Facebook, LinkedIn, X, Instagram, and similar sites.

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Direct Access facilitated a series of news stories for local radio and television stations in the City of Allen to inform people about the Transition Plan. Flyers and posters were displayed that explained the data collection methods which were so successful, residents were actively watching data collection and engaging with ideas and thoughts on accessibility.

Direct Access will facilitate all access requirements including the provision of reports and presentations in audio, large print, or braille format. Meetings will have ASL interpretation provided and captions. Questions will be asked through the chair which empowers people who may not be confident about speaking in public. Direct Access will also facilitate a hybrid approach enabling people who may not be comfortable meeting others to participate in meetings remotely. We will facilitate one-to-one feedback where appropriate via email/letter/video.

IDPlaces Interactive Mapping

The Matrix Team has developed an interactive online mapping tool where the public can provide location based comments to identify accessibility barriers and areas of concern to be assessed. IDPlaces is actively monitored and gives the public a convenient way to provide comments from their phone, tablet, or computer. Key benefits of the tool include availability, access, and location based feedback.

Based on these engagement methods, the Matrix Team will compile a written feedback summary detailing all community engagement efforts and highlighting critical feedback from stakeholders and the public. This summary will ensure that all perspectives, especially those from individuals with disabilities, are reflected in the final plan, helping the City develop a comprehensive and community-informed ADA Self-Evaluation and Transition Plan.

TASK 6 DELIVERABLES

- Community Outreach Plan
- Interactive Feedback Mapping
- Written Feedback Summary

SCOPE OF WORK

Task 7 Transition Plan

The ADA Transition Plan (Plan) will advance the Summary of Findings Report into a living document that will showcase the City's commitment to ensuring accessibility and inclusivity for all. The framework of the Plan and its data developed for this project will be structured to enable the Plan to be prioritized, sequenced, and dynamically usable to revise priorities, data, and scenarios to refine the Plan to best fit the City's ADA improvement needs and to comply with ADA and funding requirements. A workshop will be held with the City to collaborate on and confirm summarized findings and subsequent prioritized recommendations.

At its core, the plan will include:

- Identified physical barriers from the Self Evaluation and community outreach;
- Outline of the recommendations and costs that the City shall undertake to remove the barriers;
- Timeframe for achieving compliance in accordance with ADA and California State Code;
- Recommended changes to current policies and procedures;
- Identified City official responsible for implementing the Plan.

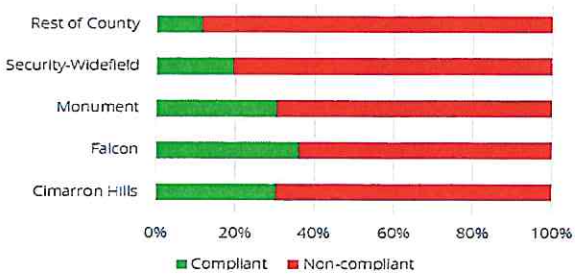
Beyond the core components of the Plan identified above, the Plan will also include elements that promote transparency for the community such as the methodology that was utilized to perform the Self-Evaluation of the barriers such that future Self-Evaluations can be duplicated and improved.

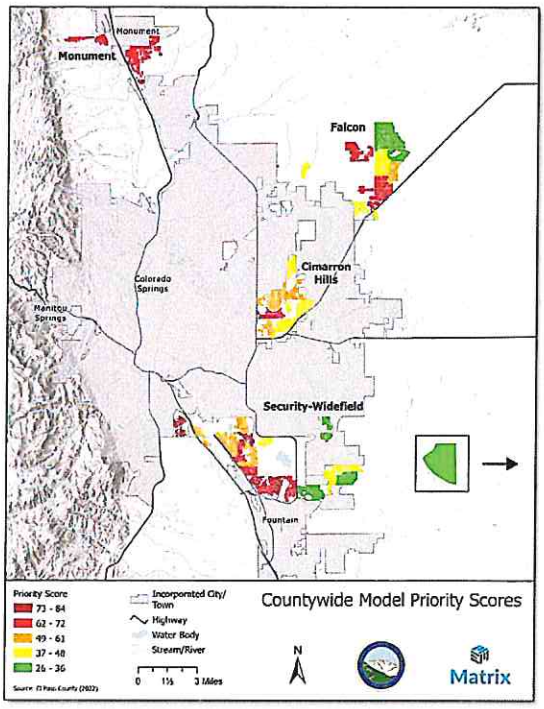
The Plan will promote continuous feedback by identifying results from the community outreach efforts and provide opportunities for the community to City's continuous feedback on barriers and input on the Plan. The reporting efforts will include links to the City's current grievance procedure. Continuous feedback on the Plan will be instrumental in setting up future iterations of the Plan.

The identified barriers from the Plan will be converted into a database monitoring platform through ArcGIS that will allow the City to actively monitor, track, and schedule barrier removals. This will allow the City to generate progress reports that showcase the progress on the Plan and provide additional transparency for the community. Some example PROW summary charts and maps, which provide a snapshot in time, are provided.

Region	Non-compliant Milage			Good & Fair	Poor & Critical	Total Non-Compliant	% *Non-Compliant	Assessed
	Width	Running Slope	Cross Slope					
Cimarron Hills	0.5	3.9	71.8	113	7.1	71.4	61.5	120
Falcon	0.02	0.7	75.8	122.2	0.8	69.4	62	123
Monument	0	1.2	16.9	31.2	0.8	17.4	54.7	32
Security-Widefield	89.6	5.4	220.6	298.3	22.7	210.4	80.3	321
Rest of County	0	0.1	4.4	8.6	0.4	2.5	50	9
Total	**90.1**	**11.3**	**389.5**	**573.3**	**31.7**	**371.1**	**71.1**	**605**

SCOPE OF WORK



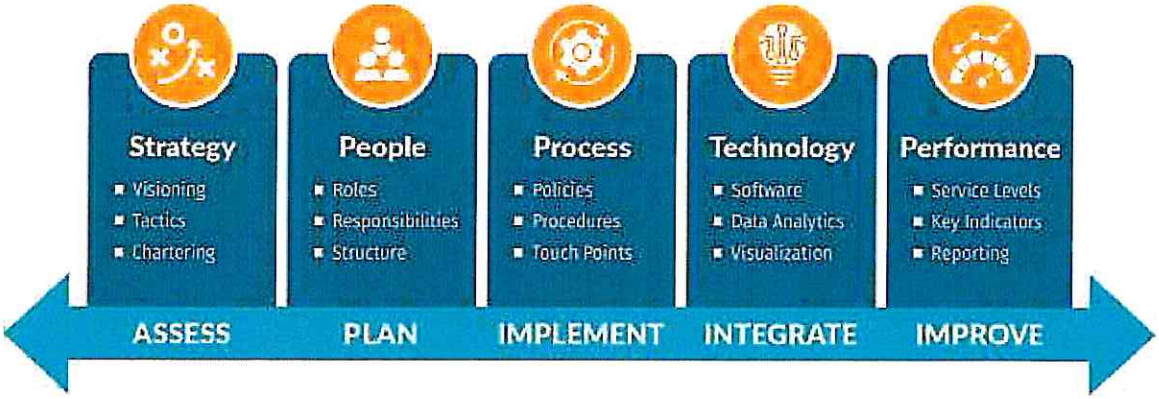


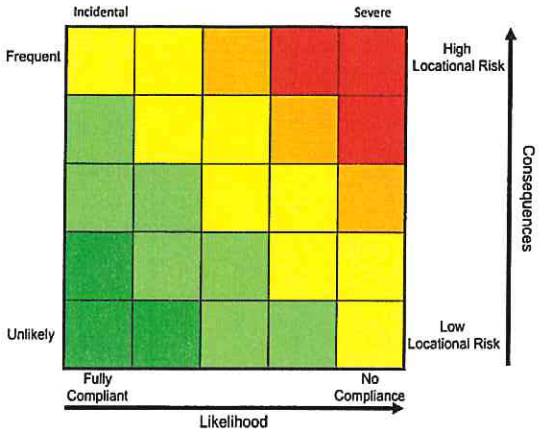
The Matrix Team will leverage the Matrix Asset Management Framework to identify and address asset management enhancements for the City.

The framework is a distillation of experience, ISO 55001 standards and the 39 underlying subject areas, the International Infrastructure Management Manual (IIMM), other standards, and best practices to guide these efforts practically and efficiently and to facilitate communication among stakeholders to obtain incremental progress. Matrix's framework helps chart the path to enhance an organization's asset management capabilities to attain an optimized asset management model. This framework will help to address the challenges that will likely be confronted by the City where the identified cost to obtain compliance will outpace the available funding.

Matrix recommends a risk-based infrastructure assessment. This includes considering the probability and consequence of an asset's failure and defining the criteria for prioritization. The Matrix Team will advise the City through the choices that have to be made among risk analysis approaches. The prioritized planning approach creates a common "language" leading to data interoperability among asset classes and prioritizing needs among them. Scorecards (shown on following page) will be developed to clearly articulate the prioritization criteria.

MATRIX Asset Management Framework

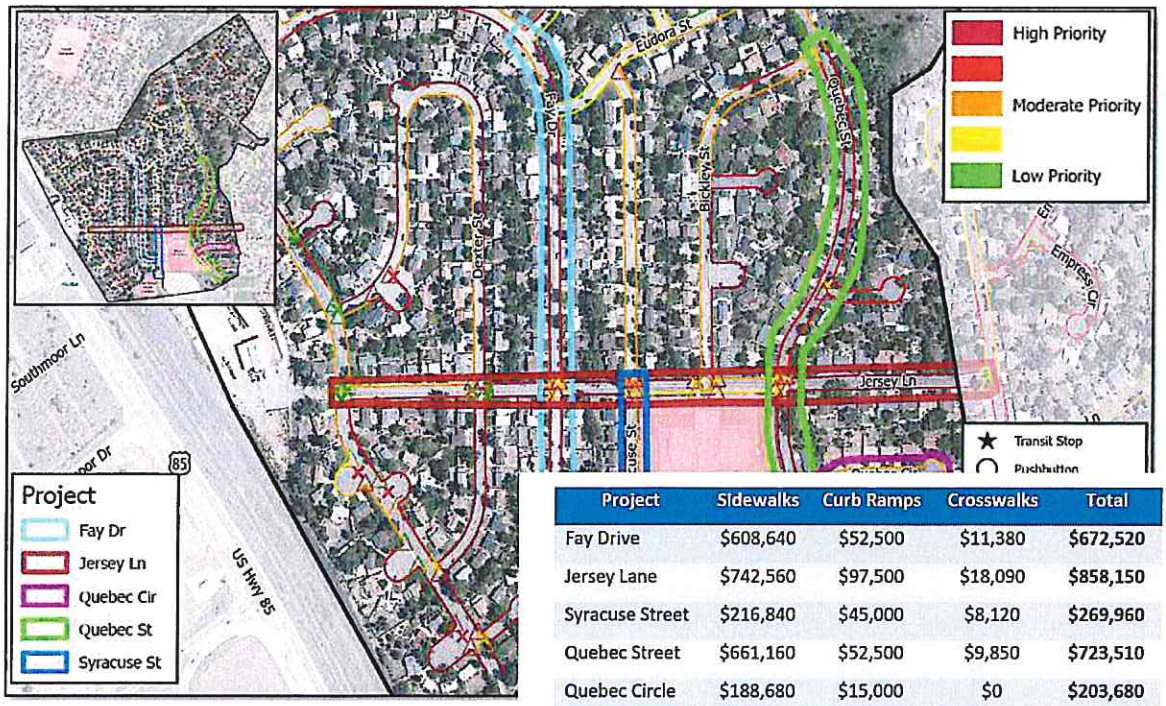




The Department of Justice does not give an exact formula for barrier removal. Our prioritization approach is designed to help the City prioritize locations for barrier removal based on experience and the combination of client approved weighting criteria. Unique to our team are tools that streamline this prioritization process. We have created enhanced algorithms and tools within Esri ArcGIS. We utilize these tools to assess data and develop quantitative, prioritized lists, based on weighted factors.

A risk assessment is a valuable asset management tool that involves the calculation of the likelihood of consequences occurring should an asset fail in service, and the magnitude of potential consequences. The equation used for a risk assessment is Risk = Likelihood * Consequence, where Likelihood is the probability of the event occurring, and Consequence is the impact if the event occurs. Numerical values are assigned to the likelihood and consequence and then multiplied to obtain a risk score. The higher the score, the greater the risk.

For example, a high activity ranking is an allocated score which is representative of areas where pedestrian activity (especially among persons with disabilities) is likely to be greatest, based on demographics, land use, and transportation conditions. The activity ranking takes into consideration the proximity of Title II facilities of importance as well as Title III entities, such as access to vital commercial retail sites. A severity ranking is correlated to how useable a particular asset is, and this factor allows the City to prioritize true accessibility barriers over assets which are sightly outside of compliance.



Project	Sidewalks	Curb Ramps	Crosswalks	Total
Fay Drive	$608,640	$52,500	$11,380	$672,520
Jersey Lane	$742,560	$97,500	$18,090	$858,150
Syracuse Street	$216,840	$45,000	$8,120	$269,960
Quebec Street	$661,160	$52,500	$9,850	$723,510
Quebec Circle	$188,680	$15,000	$0	$203,680

SCOPE OF WORK

	Criteria	Primary Description	Secondary Range	Weight	Max Score	GIS Layer(s)	Field(s)	Notes
SIDEWALK CRITERIA	Clear Width	Sidewalk width describes the clear, accessible path of a sidewalk that is free of obstructions and protrusions. The county's engineering criteria manual specifies that sidewalks have at least a 4' clear width unless 5'x5' passing spaces are provided every 200'.	5	5	25	Sidewalks	Width	Proper sidewalk width is imperative to the safety of the pedestrians using the sidewalk and the overall accessibility of the pedestrian access route. Smaller widths allow for less of a buffer between the roadway and the pedestrian. In addition, smaller widths do not allow for spaces to pass when two individuals are using the sidewalk. - Width >= 4' = 1 - Width < 4' = 5
	Cross Slope	Cross slope describes the slope of the sidewalk perpendicular to pedestrian travel. The county's engineering criteria manual specifies that sidewalks have less than a 2% cross slope.	5	4	20	Sidewalks	Cross Slope	A cross slope above 2% does not meet ADA compliance and may prevent individuals from easily and safely traversing the sidewalk. - Slope < 2% = 1 - Slope 2% to 3% = 2 - Slope 3% to 4% = 3 - Slope 4% to 6% = 4 - Slope > 6% = 5
	Overall Sidewalk Condition	Condition asses both the temporary and more permanent quality of the assess. Temporary aspects can be addressed with routine maintenance whereas permanent issues pertain to structural issues. - Good: feature shows little to no physical deterioration - Fair: exhibits some wear, functioning as intended - Poor: obvious signs of wear, functioning as intended but will fail without immediate maintenance - Critical: asset is no longer functioning as intended	5	4	20	Sidewalks	Condition	Having a sidewalk in good, working condition is crucial in providing a safe and accessible pedestrian access route. It is also indicative of how much longer an asset may be in working order until maintenance is required. - Condition is Good = 1 - Condition is Fair = 2 - Condition is Poor = 4 - Condition is Critical = 5
	Concentration of Surface Disruptions	Surface disruptions are categorized by 3 separate surface conditions: vertical discontinuities, horizontal discontinuities, and degraded surface. Vertical discontinuities are characterized by a level change of 0.25" of non-beveled surfaces and 0.50" of beveled surfaces. A horizontal discontinuity is an opening of the sidewalk larger than 0.50". A degraded surface describes any sort of condition that disturbs the firm, stable surface of a sidewalk.	5	3	15	Sidewalks	Vertical/Horizontal Discontinuities, Degraded Surface	Surface disruptions such as horizontal and vertical discontinuities create trip hazards and may violate ADA compliance. If disruptions go unaddressed, a sidewalk may become unaccessible to disabled individuals. - 0 to 1 Disruptions per Mile = 1 - 1 to 2 Disruptions per Mile = 2 - 2 to 3 Disruptions per Mile = 3 - 3 to 4 Disruptions per Mile = 4 - 4 to 7 Disruptions per Mile = 5
	Proximity to Critical Facility	Digitized data of critical facilities throughout the county. Represented by polygon features.	5	4	20	Critical Facilities	N/A - Location based	Assets in close proximity to critical facilities warrant a higher priority so that safe and easy access is provided to these facilities. - Sidewalk is not within 500' = 1 - Sidewalk is within 500' = 5
		Total Maximum Score	25	20	100			

While surveying, analysis, design, and engineering are all requisite elements to properly address the host of opportunities across the City, effective execution of the Plan is greatly stunted without a well-thought-out Implementation Plan (to be embedded in the Transition Plan). By performing a gap analysis of the City's priorities against competing capital improvement requirements and a constrained budget (across multiple fiscal years), the Improvement Plan will identify how funds should be invested to maximize improvements year after year. It makes careful consideration of the size and complexity of projects, layering over the timelines impacting execution through concept development, design completion, contract acquisition, and construction completion. While simply "working down a list" is certainly one approach to tackling a long list of priorities, failing to consider the complex array of stakeholders, availability of funding and funding opportunities, and timelines effecting implementation often result in missing opportunities as being "late to need" pushes execution into the next fiscal year. The Implementation Plan will serve as a roadmap for execution.

To understand how well the City's grievance policies and procedures align to federal regulations, we will evaluate City services and grievance forms to ensure they meet ADA standards. This may involve conducting individual or small group interviews to gather further insights. This approach allows for a 360-degree view into policies and procedures of the City and of the end user to ensure that processes are clearly stated, logical, and easily understood. The data collected during these evaluations will be compiled into the ADA Transition Plan.

The Matrix Team will collaborate with the City to establish a procedure for periodically reviewing and updating the Plan as well as the assignment of responsibilities for repair/replacement of assets. The Matrix Team will provide a final presentation to the City Council.

TASK 7 DELIVERABLES

- Draft ADA Transition Plan
- Final ADA Transition Plan

Task 8 Provide City Staff Training

Matrix will provide in-person training for designated City staff to ensure they have the knowledge and skills necessary to maintain long-term ADA compliance. This training will be a collaborative and hands-on process, tailored to the City's specific needs, and will equip staff with practical expertise in applying ADA regulations, maintaining the Self-Evaluation and Transition Plan, and managing project data effectively. Throughout the training, Matrix will work closely with the City's designated ADA Coordinator and department liaisons to ensure that all relevant staff gain direct experience in compliance assessment, policy implementation, and procedural oversight.

Training will cover applicable ADA laws and regulations, providing staff with a thorough understanding of federal, state, and local accessibility requirements, including the ADA, Section 504 of the Rehabilitation Act, and other relevant statutes. Staff will learn how these regulations apply to City programs, facilities, and public services. Matrix will also provide instruction on using and maintaining the completed Self-Evaluation and Transition Plan. This will include guidance on tracking completed improvements, reassessing evolving needs, and integrating new regulations as they arise.

In addition, Matrix will train staff in using and maintaining the project database and map, ensuring that they can effectively manage, and update information related to identified barriers and corrective actions. Training will also cover any additional topics necessary to comply with ADA Self-Evaluation and Transition Plan requirements, including developing internal procedures for evaluating and granting exemptions for City projects.

By the conclusion of this training, City staff will be fully equipped to manage and sustain ADA compliance efforts independently. Matrix will provide reference materials, templates, and ongoing support to ensure a seamless transition from consultant-led evaluations to in-house oversight.

TASK 8 DELIVERABLES

- Training Reference Materials
- Training Presentation(s) to Designated City Staff

Project Timeline

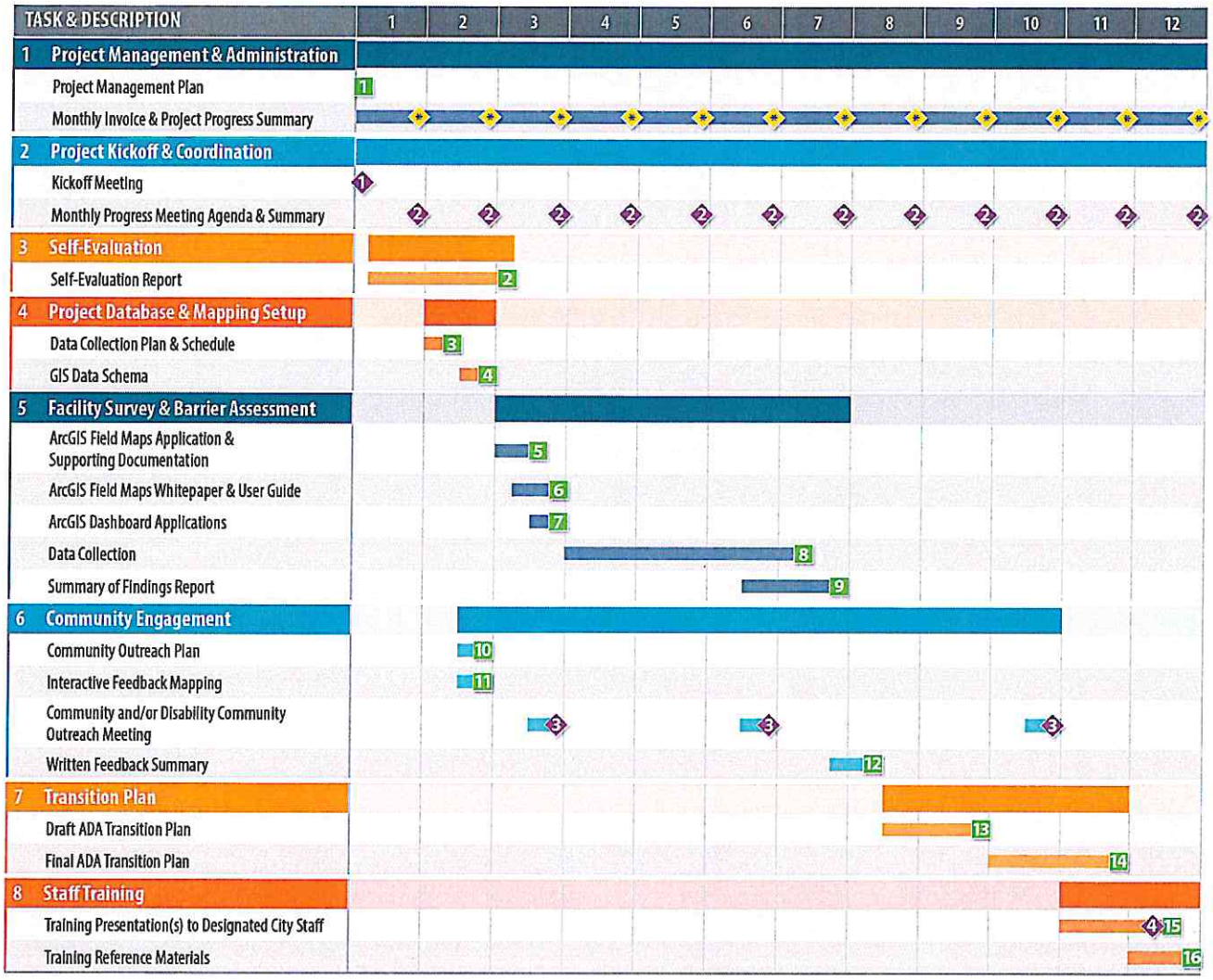
As requested in the RFQ, the schedule on the following page identifies the timeframe that each task will take to complete, along with the milestones, major deliverables, and stakeholder involvement events.

For project scheduling, Matrix will work with the City during the initial kick-off meeting to develop a detailed project schedule that takes into account preparation time, necessary review periods, and timing of regularly scheduled meetings. This detailed schedule will be used to track the progress of the project on a monthly basis, and any potential issues (and suggested responses) are coordinated with the Project Manager as soon as they are identified. Our scheduling process is informed by similar project experience. With this background and experience, the overall schedule can definitely be achieved. The only changes in project schedules we have encountered have been associated with client requests to include additional public meetings or coordination, or altering timeframes to better fit local needs (such as avoidance of meetings during holiday seasons or potential inclement weather).

Matrix designs project schedules to be flexible to the needs of project shifts, as some small changes inevitably occur over the life of a project. This built-in flexibility is often a key to maintaining the dates of key deliverables and meeting the overall project schedule to complete the project on time.

We will also be able to accelerate the overall project timeline, targeting a project completion date within one year. Our team is prepared to dedicate the necessary resources and expertise to expedite the work without compromising on quality, delivering results that exceed expectations within the proposed timeframe.

Notional Schedule



Meetings and Presentations:

- 1 Kickoff Meeting
- 2 Monthly Progress Meeting Agenda & Summary
- 3 Community and/or Disability Community Outreach Meeting
- 4 Presentation to Designated City Staff
- * Monthly Invoice & Project Progress Summary

Deliverables:

- 1 Project Management Plan
- 2 Self-Evaluation Report
- 3 Data Collection Plan & Schedule
- 4 GIS Data Schema
- 5 ArcGIS Field Maps Application & Supporting Documentation
- 6 ArcGIS Field Maps Whitepaper & User Guide
- 7 ArcGIS Dashboard Applications
- 8 GIS Data in Esri ArcGIS File Geodatabase Format with Metadata
- 9 Summary of Findings Report
- 10 Community Outreach Plan
- 11 Interactive Feedback Planning
- 12 Written Feedback Summary
- 13 Draft ADA Transition Plan
- 14 Final ADA Transition Plan
- 15 Training Presentation(s) to Designated City Staff
- 16 Training Reference Materials

Scope of Services: List of Tasks and Subtasks

The Team will develop a comprehensive list of tasks and subtasks aligned with the scope of service requirements outlined in the RFP. This detailed breakdown will ensure that all project components are addressed efficiently and in accordance with the project's objectives.

Task 1: Project Management and Administration	Subtask 1.1: Project Management Plan Subtask 1.2: Monthly Invoice and Project Progress Summary
Task 2: Project Kickoff and Coordination	Subtask 2.1: Kickoff Meeting Subtask 2.2: Monthly Progress Meeting Agenda and Summary
Task 3: Self-Evaluation	Subtask 3.1: Self-Evaluation Report
Task 4: Project Database and Mapping Setup	Subtask 4.1: Data Collection Plan and Schedule Subtask 4.2: GIS Data Schema
Task 5: Facility Survey and Barrier Assessment	Subtask 5.1: ArcGIS Field Maps Application and Supporting Documentation Subtask 5.2: ArcGIS Field Maps Whitepaper and User Guide Subtask 5.3: ArcGIS Dashboard Applications Subtask 5.4: Data Collection Subtask 5.5: Summary of Findings Report
Task 6: Community Engagement	Subtask 6.1: Community Outreach Plan Subtask 6.2: Interactive Feedback Mapping Subtask 6.3: Community and/or Disability Community Outreach Meeting Subtask 6.4: Written Feedback Summary
Task 7: Transition Plan	Subtask 7.1: Draft ADA Transition Plan Subtask 7.2: Final ADA Transition Plan
Task 8: Staff Training	Subtask 8.1: Training Presentation(s) to Designated City Staff Subtask 8.2: Training Reference Materials

Pricing Information - With a "Not-to-Exceed" Cost

The Team is providing a detailed fee proposal based on an hourly rate schedule, with a clearly defined "not to exceed" cost for work outlined in the RFP. The cost proposal is structured to align with the key components specified in the scope of services, ensuring transparency and clarity in cost allocation. The cost includes an in-person review of all the City's facilities, parks, parking lots, public rights-of-way, etc. as outlined in the City's RFP. As noted in the Informational Addendum No. 2, a per mile cost is included in case the project is adjusted.

Proposed Conceptual Fee Schedule	Matrix						Direct Access			Labor	Hours	Total
	Vice Pres.	Senior Assoc.	Prof. VIII	Prof. VI	Prof. IV	Staff I	Director	Senior Access Consultant	Access Consultant			
Technical Work												
1 Project Management & Administration	40						16			$14,600	56	$14,600
2 Project Kickoff & Coordination	8			16			8			$6,400	32	$6,400
3 Self-Evaluation	6			8			8	16		$7,562	38	$7,562
4 Project Database & Mapping Setup				24	80					$14,000	104	$14,000
5 Facility Survey & Barrier Assessment	8		8	24	80	900			160	$108,260	1,180	$108,260
6 Community Engagement	6			8			8	16	16	$9,882	54	$9,882
7 Transition Plan	6		28	24	80		8		20	$25,110	166	$25,110
8 Staff Training		40						16		$10,712	56	$10,712
Hours/Units Subtotals	74	40	36	104	240	900	48	48	196	Hours Total	1,686	
BILLING RATE (2024)	$275	$195	$170	$150	$130	$75	$225	$182	$145			
Labor Subtotals	$20,350	$7,800	$6,120	$15,600	$31,200	$67,500	$10,800	$8,736	$28,420			
Labor Total												$196,526
*Direct Expense Total												$10,000
TOTAL COSTS (Technical Staff & Expenses)												$206,526
NOT TO EXCEED COST												**$206,526**

Cost per Mile in Case of Project Adjustment $175

**Includes rental of sidewalk profiler*

Client#: 1085892 MATRIDES

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/18/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
USI Insurance Services, LLC
4600 S. Ulster Street, Suite 1200
Denver, CO 80237
800 873-8500

CONTACT NAME:
PHONE (A/C, No, Ext): 800 873-8500 FAX (A/C, No):
E-MAIL ADDRESS: den.certificate@usi.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Valley Forge Insurance Company	20508
INSURER B : Continental Insurance Company	35289
INSURER C : National Fire Insurance Co. of Hartford	20478
INSURER D : XL Specialty Insurance Company	37885
INSURER E :	
INSURER F :	

INSURED
Matrix Design Group, Inc.
2435 Research Parkway, Suite 300
Colorado Springs, CO 80920

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	X	X	6081785403	10/01/2024	10/01/2025	EACH OCCURRENCE	$1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$1,000,000
							MED EXP (Any one person)	$15,000
							PERSONAL & ADV INJURY	$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$2,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$2,000,000
	OTHER:							$
B	AUTOMOBILE LIABILITY	X	X	6081785398	10/01/2024	10/01/2025	COMBINED SINGLE LIMIT (Ea accident)	$1,000,000
	X ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
B	X UMBRELLA LIAB X OCCUR	X	X	6081785417	10/01/2024	10/01/2025	EACH OCCURRENCE	$4,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$4,000,000
	DED X RETENTION $10000							$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N	N / A	X	6081785384	10/01/2024	10/01/2025	X PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. EACH ACCIDENT	$1,000,000
							E.L. DISEASE - EA EMPLOYEE	$1,000,000
							E.L. DISEASE - POLICY LIMIT	$1,000,000
D	Professional Liability Claims Made		X	DPR5034838	10/01/2024	10/01/2025	$2,000,000 per claim $5,000,000 annl aggr.	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

As required by written contract or written agreement, the following provisions apply subject to the policy terms, conditions, limitations and exclusions: The Certificate Holder and owner are included as Automatic Additional Insured's for ongoing and completed operations under General Liability; Designated Insured under Automobile Liability; and Additional Insureds under Umbrella / Excess Liability but only with respect to liability arising out of the Named Insured work performed on behalf of the certificate holder and owner.
(See Attached Descriptions)

CERTIFICATE HOLDER

City of Turlock
Attn: Paul Loehr
156 S. Broadway STE 270
Turlock, CA 95380

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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DESCRIPTIONS (Continued from Page 1)

The General Liability, Automobile Liability, Umbrella/Excess insurance applies on a primary and non contributory basis. A Blanket Waiver of Subrogation applies for General Liability, Automobile Liability, Umbrella/Excess Liability and Workers Compensation. The Umbrella / Excess Liability policy provides excess coverage over the General Liability, Automobile Liability and Employers Liability.

Please note that Additional Insured status does not apply to Professional Liability or Workers' Compensation.

RE: Project Name: City of Turlock ADA Self-Evaluation and Transition Plan.
Additional Insured Includes: City of Turlock and it's agents.

CNA

CNA PARAMOUNT

General Aggregate Limit - Per Project Endorsement

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

It is understood and agreed as follows:

I. For each single construction or service project away from premises the **Named Insured** owns or rents, a separate Project General Aggregate Limit, equal to the amount of the General Aggregate Limit shown in the Declarations, is the most the Insurer will pay for the sum of:

A. all **damages** under **Coverage A**, except **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard**; and

B. all medical expenses under **Coverage C**;

that arise from **occurrences** or accidents which can be attributed solely to ongoing operations at that project. Such payments shall not reduce the General Aggregate Limit shown in the Declarations, nor the Project General Aggregate Limit applicable to any other project.

II. All:

A. **damages** under **Coverage B**, regardless of the number of locations or projects involved;

B. **damages** under **Coverage A**, caused by **occurrences** which cannot be attributed solely to ongoing operations at a single project, except **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard**; and

C. medical expenses under **Coverage C**, caused by accidents which cannot be attributed solely to ongoing operations at a single project,

will reduce the General Aggregate Limit shown in the Declarations.

III. The limits shown in the Declarations for Each Occurrence, for Damage To Premises Rented To You and for Medical Expense continue to apply, but will be subject to either the Project General Aggregate Limit or the General Aggregate Limit shown in the Declarations, depending on whether the **occurrence** can be attributed solely to ongoing operations at a particular project.

IV. When coverage for liability arising out of the **products-completed operations hazard** is provided, any payments for **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard** will reduce the Products-Completed Operations Aggregate Limit shown in the Declarations, regardless of the number of projects involved.

V. If a single construction or service project away from premises owned by or rented to the **Named Insured** has been abandoned and then restarted, or if the authorized contracting parties deviate from plans, blueprints, designs, specifications or timetables, such project will still be deemed to be the same project.

VI. The provisions of **LIMITS OF INSURANCE** not otherwise modified by this endorsement shall continue to apply as stipulated.

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All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

Nat'l Fire Ins Co of Hartford

Insured Name:

Policy No:
Endorsement No:
Effective Date:

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CNA

CNA PARAMOUNT

Blanket Additional Insured - Owners, Lessees or Contractors - with Products-Completed Operations Coverage Endorsement

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

It is understood and agreed as follows:

I. **WHO IS AN INSURED** is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused in whole or in part by your acts or omissions, or the acts or omissions of those acting on your behalf:

A. In the performance of your ongoing operations subject to such **written contract**; or

B. In the performance of **your work** subject to such **written contract**, but only with respect to **bodily injury** or **property damage** included in the **products-completed operations hazard**, and only if:

1. The **written contract** requires you to provide the additional insured such coverage; and

2. This **Coverage Part** provides such coverage; and

C. Subject always to the terms and conditions of this policy, including the limits of insurance, the Insurer will not provide such additional insured with:

1. Coverage broader than what you are required to provide by the **written contract**; or

2. A higher limit of insurance than what you are required to provide by the **written contract**.

Any coverage granted by this Paragraph **I.** shall apply solely to the extent permissible by law.

II. If the written contract requires additional insured coverage under the 07-04 edition of CG2010 or CG2037, then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused in whole or in part by your acts or omissions, or the acts or omissions of those acting on your behalf:

A. In the performance of your ongoing operations subject to such **written contract**; or

B. In the performance of **your work** subject to such **written contract**, but only with respect to **bodily injury** or **property damage** included in the **products-completed operations hazard**, and only if:

1. The **written contract** requires you to provide the additional insured such coverage; and

2. This **Coverage Part** provides such coverage.

III. But if the **written contract** requires:

A. Additional insured coverage under the 11-85 edition, 10-93 edition, or 10-01 edition of CG2010, or under the 10-01 edition of CG2037; or

B. Additional insured coverage with “arising out of” language;

then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of **your work** that is subject to such **written contract**.

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IV. But if the **written contract** requires additional insured coverage to the greatest extent permissible by law, then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of **your work** that is subject to such **written contract**.

V. The insurance granted by this endorsement to the additional insured does not apply to **bodily injury**, **property damage**, or **personal and advertising injury** arising out of:

A. The rendering of, or the failure to render, any professional architectural, engineering, or surveying services, including:

1. The preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; and

2. Supervisory, inspection, architectural or engineering activities; or

B. Any premises or work for which the additional insured is specifically listed as an additional insured on another endorsement attached to this **Coverage Part**.

VI. Under **COMMERCIAL GENERAL LIABILITY CONDITIONS,** the Condition entitled **Other Insurance** is amended to add the following, which supersedes any provision to the contrary in this Condition or elsewhere in this **Coverage Part**:

Primary and Noncontributory Insurance

With respect to other insurance available to the additional insured under which the additional insured is a named insured, this insurance is primary to and will not seek contribution from such other insurance, provided that a **written contract** requires the insurance provided by this policy to be:

1. Primary and non-contributing with other insurance available to the additional insured; or

2. Primary and to not seek contribution from any other insurance available to the additional insured.

But except as specified above, this insurance will be excess of all other insurance available to the additional insured.

VII. Solely with respect to the insurance granted by this endorsement, the section entitled **COMMERCIAL GENERAL LIABILITY CONDITIONS** is amended as follows:

The Condition entitled **Duties In The Event of Occurrence, Offense, Claim or Suit** is amended with the addition of the following:

Any additional insured pursuant to this endorsement will as soon as practicable:

1. Give the Insurer written notice of any **claim**, or any **occurrence** or offense which may result in a **claim**;

2. Send the Insurer copies of all legal papers received, and otherwise cooperate with the Insurer in the investigation, defense, or settlement of the **claim**; and

3. Make available any other insurance, and endeavor to tender the defense and indemnity of any **claim** to any other insurer or self-insurer, whose policy or program applies to a loss that the Insurer covers under this **coverage part**. However, if the **written contract** requires this insurance to be primary and non-contributory, this paragraph **3.** does not apply to other insurance under which the additional insured is a named insured.

The Insurer has no duty to defend or indemnify an additional insured under this endorsement until the Insurer receives written notice of a **claim** from the additional insured.

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VIII. Solely with respect to the insurance granted by this endorsement, the section entitled **DEFINITIONS** is amended to add the following definition:

Written contract means a written contract or written agreement that requires you to make a person or organization an additional insured on this **Coverage Part**, provided the contract or agreement:

A. Was executed prior to:

1. The **bodily injury** or **property damage**; or

2. The offense that caused the **personal and advertising injury**;

for which the additional insured seeks coverage; and

B. Is still in effect at the time of the **bodily injury** or **property damage occurrence** or **personal and advertising injury** offense.

All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

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CNA PARAMOUNT

Architects, Engineers and Surveyors General Liability Extension Endorsement

1. ADDITIONAL INSUREDS

a. **WHO IS AN INSURED** is amended to include as an **Insured** any person or organization described in paragraphs **A.** through **I.** below whom a **Named Insured** is required to add as an additional insured on this **Coverage Part** under a written contract or written agreement, provided such contract or agreement:

(1) is currently in effect or becomes effective during the term of this **Coverage Part**; and

(2) was executed prior to:

(a) the **bodily injury** or **property damage**; or

(b) the offense that caused the **personal and advertising injury**,

for which such additional insured seeks coverage.

b. However, subject always to the terms and conditions of this policy, including the limits of insurance, the Insurer will not provide such additional insured with:

(1) a higher limit of insurance than required by such contract or agreement; or

(2) coverage broader than required by such contract or agreement, and in no event broader than that described by the applicable paragraph **A.** through **I.** below.

Any coverage granted by this endorsement shall apply only to the extent permissible by law.

A. Controlling Interest

Any person or organization with a controlling interest in a **Named Insured**, but only with respect to such person or organization's liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of:

1. such person or organization's financial control of a **Named Insured**; or

2. premises such person or organization owns, maintains or controls while a **Named Insured** leases or occupies such premises;

provided that the coverage granted by this paragraph does not apply to structural alterations, new construction or demolition operations performed by, on behalf of, or for such additional insured.

B. Co-owner of Insured Premises

A co-owner of a premises co-owned by a **Named Insured** and covered under this insurance but only with respect to such co-owner's liability for **bodily injury**, **property damage** or **personal and advertising injury** as co-owner of such premises.

C. Engineers, Architects or Surveyors Engaged By You

An architect, engineer or surveyor engaged by the **Named Insured**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused in whole or in part by the **Named Insured's** acts or omissions, or the acts or omissions of those acting on the **Named Insured's** behalf:

a. in connection with the **Named Insured's** premises; or

b. in the performance of the **Named Insured's** ongoing operations.

But the coverage hereby granted to such additional insureds does not apply to **bodily injury**, **property damage** or **personal and advertising injury** arising out of the rendering of or failure to render any professional services by, on behalf of, or for the **Named Insured**, including but not limited to:

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1. the preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or

2. supervisory, inspection, architectural or engineering activities.

D. Lessor of Equipment

Any person or organization from whom a **Named Insured** leases equipment, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused, in whole or in part, by the **Named Insured's** maintenance, operation or use of such equipment, provided that the **occurrence** giving rise to such **bodily injury**, **property damage** or the offense giving rise to such **personal and advertising injury** takes place prior to the termination of such lease.

E. Lessor of Land

Any person or organization from whom a **Named Insured** leases land but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of the ownership, maintenance or use of such land, provided that the **occurrence** giving rise to such **bodily injury**, **property damage** or the offense giving rise to such **personal and advertising injury** takes place prior to the termination of such lease. The coverage granted by this paragraph does not apply to structural alterations, new construction or demolition operations performed by, on behalf of, or for such additional insured.

F. Lessor of Premises

An owner or lessor of premises leased to the **Named Insured**, or such owner or lessor's real estate manager, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of the ownership, maintenance or use of such part of the premises leased to the **Named Insured**, and provided that the **occurrence** giving rise to such **bodily injury** or **property damage**, or the offense giving rise to such **personal and advertising injury**, takes place prior to the termination of such lease. The coverage granted by this paragraph does not apply to structural alterations, new construction or demolition operations performed by, on behalf of, or for such additional insured.

G. Mortgagee, Assignee or Receiver

A mortgagee, assignee or receiver of premises but only with respect to such mortgagee, assignee or receiver's liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of the **Named Insured's** ownership, maintenance, or use of a premises by a **Named Insured**.

The coverage granted by this paragraph does not apply to structural alterations, new construction or demolition operations performed by, on behalf of, or for such additional insured.

H. State or Governmental Agency or Subdivision or Political Subdivisions – Permits

A state or governmental agency or subdivision or political subdivision that has issued a permit or authorization but only with respect to such state or governmental agency or subdivision or political subdivision's liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of:

1. the following hazards in connection with premises a **Named Insured** owns, rents, or controls and to which this insurance applies:

   a. the existence, maintenance, repair, construction, erection, or removal of advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoistaway openings, sidewalk vaults, street banners, or decorations and similar exposures; or

   b. the construction, erection, or removal of elevators; or

   c. the ownership, maintenance or use of any elevators covered by this insurance; or

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2. the permitted or authorized operations performed by a **Named Insured** or on a **Named Insured's** behalf.

   The coverage granted by this paragraph does not apply to:

   a. **Bodily injury**, **property damage** or **personal and advertising injury** arising out of operations performed for the state or governmental agency or subdivision or political subdivision; or

   b. **Bodily injury** or **property damage** included within the **products-completed operations hazard**.

With respect to this provision's requirement that additional insured status must be requested under a written contract or agreement, the Insurer will treat as a written contract any governmental permit that requires the **Named Insured** to add the governmental entity as an additional insured.

I. Trade Show Event Lessor

1. With respect to a **Named Insured's** participation in a trade show event as an exhibitor, presenter or displayer, any person or organization whom the **Named Insured** is required to include as an additional insured, but only with respect to such person or organization's liability for **bodily injury**, **property damage** or **personal and advertising injury** caused by:

   a. the **Named Insured's** acts or omissions; or

   b. the acts or omissions of those acting on the **Named Insured's** behalf,

   in the performance of the **Named Insured's** ongoing operations at the trade show event premises during the trade show event.

2. The coverage granted by this paragraph does not apply to **bodily injury** or **property damage** included within the **products-completed operations hazard**.

2. ADDITIONAL INSURED - PRIMARY AND NON-CONTRIBUTORY TO ADDITIONAL INSURED'S INSURANCE

The **Other Insurance** Condition in the **COMMERCIAL GENERAL LIABILITY CONDITIONS** Section is amended to add the following paragraph:

If the **Named Insured** has agreed in writing in a contract or agreement that this insurance is primary and non-contributory relative to an additional insured's own insurance, then this insurance is primary, and the Insurer will not seek contribution from that other insurance. For the purpose of this Provision **2.**, the additional insured's own insurance means insurance on which the additional insured is a named insured. Otherwise, and notwithstanding anything to the contrary elsewhere in this Condition, the insurance provided to such person or organization is excess of any other insurance available to such person or organization.

3. ADDITIONAL INSURED – EXTENDED COVERAGE

When an additional insured is added by this or any other endorsement attached to this **Coverage Part**, **WHO IS AN INSURED** is amended to make the following natural persons **Insureds**.

If the additional insured is:

a. An individual, then his or her **spouse** is an **Insured**;

b. A partnership or joint venture, then its partners, members and their **spouses** are **Insureds**;

c. A limited liability company, then its members and managers are **Insureds**; or

d. An organization other than a partnership, joint venture or limited liability company, then its executive officers, directors and shareholders are **Insureds**;

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but only with respect to locations and operations covered by the additional insured endorsement's provisions, and only with respect to their respective roles within their organizations.

Please see the **ESTATES, LEGAL REPRESENTATIVES, AND SPOUSES** provision of this endorsement for additional coverage and restrictions applicable to **spouses** of natural person **Insureds**.

4. BOATS

Under **COVERAGES**, **Coverage A – Bodily Injury And Property Damage Liability**, the paragraph entitled **Exclusions** is amended to add the following additional exception to the exclusion entitled **Aircraft, Auto or Watercraft**:

This exclusion does not apply to:

Any watercraft owned by the **Named Insured** that is less than 30 feet long while being used in the course of the **Named Insured's** inspection or surveying work.

5. BODILY INJURY – EXPANDED DEFINITION

Under **DEFINITIONS**, the definition of **bodily injury** is deleted and replaced by the following:

Bodily injury means physical injury, sickness or disease sustained by a person, including death, humiliation, shock, mental anguish or mental injury sustained by that person at any time which results as a consequence of the physical injury, sickness or disease.

6. BROAD KNOWLEDGE OF OCCURRENCE/ NOTICE OF OCCURRENCE

Under **CONDITIONS**, the condition entitled **Duties in The Event of Occurrence, Offense, Claim or Suit** is amended to add the following provisions:

A. BROAD KNOWLEDGE OF OCCURRENCE

The **Named Insured** must give the Insurer or the Insurer's authorized representative notice of an **occurrence**, offense or **claim** only when the **occurrence**, offense or **claim** is known to a natural person **Named Insured**, to a partner, executive officer, manager or member of a **Named Insured**, or to an **employee** designated by any of the above to give such notice.

B. NOTICE OF OCCURRENCE

The **Named Insured's** rights under this **Coverage Part** will not be prejudiced if the **Named Insured** fails to give the Insurer notice of an **occurrence**, offense or **claim** and that failure is solely due to the **Named Insured's** reasonable belief that the **bodily injury** or **property damage** is not covered under this **Coverage Part**. However, the **Named Insured** shall give written notice of such **occurrence**, offense or **claim** to the Insurer as soon as the **Named Insured** is aware that this insurance may apply to such **occurrence**, offense or **claim**.

7. BROAD NAMED INSURED

WHO IS AN INSURED is amended to delete its Paragraph **3.** in its entirety and replace it with the following:

3. Pursuant to the limitations described in Paragraph **4.** below, any organization in which a **Named Insured** has management control:

a. on the effective date of this **Coverage Part**; or

b. by reason of a **Named Insured** creating or acquiring the organization during the **policy period**,

qualifies as a **Named Insured**, provided that there is no other similar liability insurance, whether primary, contributory, excess, contingent or otherwise, which provides coverage to such organization, or which would have

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provided coverage but for the exhaustion of its limit, and without regard to whether its coverage is broader or narrower than that provided by this insurance.

But this **BROAD NAMED INSURED** provision does not apply to:

(a) any partnership, limited liability company or joint venture; or

(b) any organization for which coverage is excluded by another endorsement attached to this **Coverage Part**.

For the purpose of this provision, management control means:

A. owning interests representing more than 50% of the voting, appointment or designation power for the selection of a majority of the Board of Directors of a corporation; or

B. having the right, pursuant to a written trust agreement, to protect, control the use of, encumber or transfer or sell property held by a trust.

4. With respect to organizations which qualify as **Named Insureds** by virtue of Paragraph **3.** above, this insurance does not apply to:

a. **bodily injury** or **property damage** that first occurred prior to the date of management control, or that first occurs after management control ceases; nor

b. **personal or advertising injury** caused by an offense that first occurred prior to the date of management control or that first occurs after management control ceases.

5. The insurance provided by this **Coverage Part** applies to **Named Insureds** when trading under their own names or under such other trading names or doing-business-as names (dba) as any **Named Insured** should choose to employ.

8. CONTRACTUAL LIABILITY – RAILROADS

With respect to operations performed within 50 feet of railroad property, the definition of **insured contract** is replaced by the following:

Insured Contract means:

a. A contract for a lease of premises. However, that portion of the contract for a lease of premises that indemnifies any person or organization for damage by fire to premises while rented to a **Named Insured** or temporarily occupied by a **Named Insured** you with permission of the owner is not an **insured contract**;

b. A sidetrack agreement;

c. Any easement or license agreement;

d. An obligation, as required by ordinance, to indemnify a municipality, except in connection with work for a municipality;

e. An elevator maintenance agreement;

f. That part of any other contract or agreement pertaining to the **Named Insured's** business (including an indemnification of a municipality in connection with work performed for a municipality) under which the **Named Insured** assumes the tort liability of another party to pay for **bodily injury** or **property damage** to a third person or organization. Tort liability means a liability that would be imposed by law in the absence of any contract or agreement.

Paragraph **f.** does not include that part of any contract or agreement:

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(1) That indemnifies an architect, engineer or surveyor for injury or damage arising out of:

(a) Preparing, approving or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or

(b) Giving directions or instructions, or failing to give them, if that is the primary cause of the injury or damage;

(2) Under which the **Insured**, if an architect, engineer or surveyor, assumes liability for an injury or damage arising out of the insured's rendering or failure to render professional services, including those listed in **(1)** above and supervisory, inspection, architectural or engineering activities.

9. ESTATES, LEGAL REPRESENTATIVES, AND SPOUSES

The estates, executors, heirs, legal representatives, administrators, trustees, beneficiaries and **spouses** of any natural person **Insured** or living trust shall also be insured under this policy; provided, however, coverage is afforded to such estates, executors, heirs, legal representatives, administrators, trustees, beneficiaries and **spouses** only for **claims** arising solely out of their capacity or status as such and, in the case of a **spouse**, where such **claim** seeks **damages** from marital community property, jointly held property or property transferred from such natural person **Insured** to such **spouse**. No coverage is provided for any act, error or omission of an estate, heir, legal representative, or **spouse** outside the scope of such person's capacity or status as such, provided, however, that the **spouse** of a natural person **Named Insured**, and the **spouses** of members or partners of joint venture or partnership **Named Insureds** are **Insureds** with respect to such **spouses'** acts, errors or omissions in the conduct of the **Named Insured's** business.

10. EXPECTED OR INTENDED INJURY – EXCEPTION FOR REASONABLE FORCE

Under **COVERAGES**, **Coverage A – Bodily Injury And Property Damage Liability**, the paragraph entitled **Exclusions** is amended to delete the exclusion entitled **Expected or Intended Injury** and replace it with the following:

This insurance does not apply to:

Expected or Intended Injury

Bodily injury or **property damage** expected or intended from the standpoint of the **Insured**. This exclusion does not apply to **bodily injury** or **property damage** resulting from the use of reasonable force to protect persons or property.

11. GENERAL AGGREGATE LIMITS OF INSURANCE - PER LOCATION

A. A separate Location General Aggregate Limit, equal to the amount of the General Aggregate Limit, is the most the Insurer will pay for the sum of:

1. All **damages** under **Coverage A**, except **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard**; and

2. All medical expenses under **Coverage C**,

that arise from **occurrences** or accidents which can be attributed solely to ongoing operations at that location. Such payments shall not reduce the General Aggregate Limit shown in the Declarations, nor the Location General Aggregate Limit of any other location.

B. All:

1. **Damages** under **Coverage B**, regardless of the number of locations involved;

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2. **Damages** under **Coverage A**, caused by **occurrences** which cannot be attributed solely to ongoing operations at a single location, except **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard**; and

3. Medical expenses under **Coverage C** caused by accidents which cannot be attributed solely to ongoing operations at a single location,

will reduce the General Aggregate Limit shown in the Declarations.

C. For the purpose of this **GENERAL AGGREGATE LIMITS OF INSURANCE - PER LOCATION** Provision, "location" means:

1. a premises the **Named Insured** owns or rents; or

2. a premises not owned or rented by any **Named Insured** at which the **Named Insured** is performing operations pursuant to a contract or written agreement. If operations at such a location have been discontinued and then restarted, or if the authorized parties deviate from plans, blueprints, designs, specifications or timetables, the location will still be deemed to be the same location.

For the purpose of determining the applicable aggregate limit of insurance, premises involving the same or connecting lots, or premises whose connection is interrupted only by a street, roadway, waterway or right-of-way of a railroad shall be considered a single location.

D. The limits shown in the Declarations for Each Occurrence, for Damage To Premises Rented To You and for Medical Expense continue to apply, but will be subject to either the Location General Aggregate Limit or the General Aggregate Limit, depending on whether the **occurrence** can be attributed solely to ongoing operations at a particular location.

E. When coverage for liability arising out of the **products-completed operations hazard** is provided, any payments for **damages** because of **bodily injury** or **property damage** included in the **products-completed operations hazard**, regardless of the number of locations involved, will reduce the Products-Completed Operations Aggregate Limit shown in the Declarations.

F. The provisions of **LIMITS OF INSURANCE** not otherwise modified by this **GENERAL AGGREGATE LIMITS OF INSURANCE - PER LOCATION** Provision shall continue to apply as stipulated.

12. IN REM ACTIONS

A quasi in rem action against any vessel owned or operated by or for the **Named Insured**, or chartered by or for the **Named Insured**, will be treated in the same manner as though the action were in personam against the **Named Insured**.

13. INCIDENTAL HEALTH CARE MALPRACTICE COVERAGE

Solely with respect to **bodily injury** that arises out of a **health care incident**:

A. Under **COVERAGES**, **Coverage A – Bodily Injury And Property Damage Liability**, the **Insuring Agreement** is amended to replace Paragraphs **1.b.(1)** and **1.b.(2)** with the following:

b. This insurance applies to **bodily injury** provided that the professional health care services are incidental to the **Named Insured's** primary business purpose, and only if:

(1) such **bodily injury** is caused by an **occurrence** that takes place in the **coverage territory**.

(2) the **bodily injury** first occurs during the **policy period**. All **bodily injury** arising from an **occurrence** will be deemed to have occurred at the time of the first act, error, or omission that is part of the **occurrence**; and

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B. Under **COVERAGES**, **Coverage A – Bodily Injury And Property Damage Liability**, the paragraph entitled **Exclusions** is amended to:

i. add the following to the **Employers Liability** exclusion:

This exclusion applies only if the **bodily injury** arising from a **health care incident** is covered by other liability insurance available to the **Insured** (or which would have been available but for exhaustion of its limits).

ii. delete the exclusion entitled **Contractual Liability** and replace it with the following:

This insurance does not apply to:

Contractual Liability

the **Insured's** actual or alleged liability under any oral or written contract or agreement, including but not limited to express warranties or guarantees.

iii. to add the following additional exclusions:

This insurance does not apply to:

Discrimination

any actual or alleged discrimination, humiliation or harassment, including but not be limited to **claims** based on an individual's race, creed, color, age, gender, national origin, religion, disability, marital status or sexual orientation.

Dishonesty or Crime

Any actual or alleged dishonest, criminal or malicious act, error or omission.

Medicare/Medicaid Fraud

any actual or alleged violation of law with respect to Medicare, Medicaid, Tricare or any similar federal, state or local governmental program.

Services Excluded by Endorsement

Any **health care incident** for which coverage is excluded by endorsement.

C. **DEFINITIONS** is amended to:

i. add the following definitions:

Health care incident means an act, error or omission by the **Named Insured's employees** or **volunteer workers** in the rendering of:

a. **professional health care services** on behalf of the **Named Insured** or

b. Good Samaritan services rendered in an emergency and for which no payment is demanded or received.

Professional health care services means any health care services or the related furnishing of food, beverages, medical supplies or appliances by the following providers in their capacity as such but solely to the extent they are duly licensed as required:

a. Physician;

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b. Nurse;

c. Nurse practitioner;

d. Emergency medical technician;

e. Paramedic;

f. Dentist;

g. Physical therapist;

h. Psychologist;

i. Speech therapist;

j. Other allied health professional; or

Professional health care services does not include any services rendered in connection with human clinical trials or product testing.

ii. delete the definition of **occurrence** and replace it with the following:

Occurrence means a **health care incident**. All acts, errors or omissions that are logically connected by any common fact, circumstance, situation, transaction, event, advice or decision will be considered to constitute a single **occurrence**;

iii. amend the definition of **Insured** to:

a. add the following:

the **Named Insured's employees** are **Insureds** with respect to:

(1) **bodily injury** to a co-**employee** while in the course of the co-**employee's** employment by the **Named Insured** or while performing duties related to the conduct of the **Named Insured's** business; and

(2) **bodily injury** to a **volunteer worker** while performing duties related to the conduct of the **Named Insured's** business;

when such **bodily injury** arises out of a **health care incident**.

the **Named Insured's volunteer workers** are **Insureds** with respect to:

(1) **bodily injury** to a co-**volunteer worker** while performing duties related to the conduct of the **Named Insured's** business; and

(2) **bodily injury** to an **employee** while in the course of the **employee's** employment by the **Named Insured** or while performing duties related to the conduct of the **Named Insured's** business;

when such **bodily injury** arises out of a **health care incident**.

b. delete Subparagraphs **(a)**, **(b)**, **(c) and (d)** of Paragraph **2.a.(1)** of **WHO IS AN INSURED**.

D. The **Other Insurance** condition is amended to delete Paragraph **b.(1)** in its entirety and replace it with the following:

Other Insurance

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b. Excess Insurance

(1) To the extent this insurance applies, it is excess over any other insurance, self insurance or risk transfer instrument, whether primary, excess, contingent or on any other basis, except for insurance purchased specifically by the **Named Insured** to be excess of this coverage.

14. JOINT VENTURES / PARTNERSHIP / LIMITED LIABILITY COMPANIES

A. Past Joint Ventures, Partnerships, Limited Liability Companies

The following is added to **WHO IS AN INSURED:**

If the **Named Insured** was a joint venturer, partner, or member of a limited liability company and such joint venture, partnership or limited liability company terminated prior to or during the **policy period**, such **Named Insured** is an **Insured** with respect to its interest in such joint venture, partnership or limited liability company but only to the extent that:

a. any offense giving rise to **personal and advertising injury** occurred prior to such termination date, and the **personal and advertising injury** arising out of such offense, first occurred after such termination date;

b. the **bodily injury** or **property damage** first occurred after such termination date; and

c. there is no other valid and collectible insurance purchased specifically to insure the partnership, joint venture or limited liability company.

If the joint venture, partnership or limited liability company is or was insured under a **consolidated (wrap-up) insurance program**, then such insurance will always be considered valid and collectible for the purpose of paragraph **c.** above. But this provision will not serve to exclude **bodily injury**, **property damage** or **personal and advertising injury** that would otherwise be covered under the **Architects, Engineers And Surveyors General Liability Extension Endorsement** provision entitled **WRAP-UP EXTENSION: OCIP, CCIP, OR CONSOLIDATED (WRAP-UP) INSURANCE PROGRAMS**. Please see that provision for the definition of **consolidated (wrap-up) insurance program**.

B. Participation In Current Professional Joint Ventures

The following is added to **WHO IS AN INSURED**:

The **Named Insured** is also an **Insured** for participation in a current joint venture that is not named on the Declarations, but only if such joint venture meets all of the following criteria:

a. Each and every one of the **Named Insured's** co-venturers are architectural, engineering or surveying firms only; and

b. There is no other valid and collectible insurance purchased specifically to insure the joint venture.

However, the **Named Insured** is an **Insured** only for the conduct of such **Named Insured's** business within such a joint venture. The **Named Insured** is not insured for liability arising out of the acts or omissions of other co-venturers, nor of their partners, members or employees.

C. WHO IS AN INSURED is amended to delete its last paragraph and replace it with the following:

Except as provided under this **Architects, Engineers And Surveyors General Liability Extension Endorsement** or by the attachment of another endorsement (if any), no person or organization is an **Insured** with respect to the conduct of any current or past partnership, joint venture or limited liability company that is not shown as a **Named Insured** in the Declarations.

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15. LEGAL LIABILITY – DAMAGE TO PREMISES / ALIENATED PREMISES / PROPERTY IN THE NAMED INSURED'S CARE, CUSTODY OR CONTROL

A. Under **COVERAGES, Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended to delete exclusion **j. Damage to Property** in its entirety and replace it with the following:

This insurance does not apply to:

j. Damage to Property

Property damage to:

(1) Property the **Named Insured** owns, rents, or occupies, including any costs or expenses incurred by you, or any other person, organization or entity, for repair, replacement, enhancement, restoration or maintenance of such property for any reason, including prevention of injury to a person or damage to another's property;

(2) Premises the **Named Insured** sells, gives away or abandons, if the **property damage** arises out of any part of those premises;

(3) Property loaned to the **Named Insured**;

(4) Personal property in the care, custody or control of the **Insured**;

(5) That particular part of real property on which the **Named Insured** or any contractors or subcontractors working directly or indirectly on the **Named Insured's** behalf are performing operations, if the **property damage** arises out of those operations; or

(6) That particular part of any property that must be restored, repaired or replaced because **your work** was incorrectly performed on it.

Paragraphs **(1), (3)** and **(4)** of this exclusion do not apply to **property damage** (other than damage by fire) to premises rented to the **Named Insured** or temporarily occupied by the **Named Insured** with the permission of the owner, nor to the contents of premises rented to the **Named Insured** for a period of 7 or fewer consecutive days. A separate limit of insurance applies to Damage To Premises Rented To You as described in **LIMITS OF INSURANCE**.

Paragraph **(2)** of this exclusion does not apply if the premises are **your work**.

Paragraphs **(3), (4), (5)** and **(6)** of this exclusion do not apply to liability assumed under a sidetrack agreement.

Paragraph **(6)** of this exclusion does not apply to **property damage** included in the **products-completed operations hazard**.

Paragraphs **(3)** and **(4)** of this exclusion do not apply to **property damage** to:

i. tools, or equipment the **Named Insured** borrows from others, nor

ii. other personal property of others in the **Named Insured's** care, custody or control while being used in the **Named Insured's** operations away from any **Named Insured's** premises.

However, the coverage granted by this exception to Paragraphs **(3)** and **(4)** does not apply to:

a. property at a job site awaiting or during such property's installation, fabrication, or erection;

b. property that is **mobile equipment** leased by an **Insured**;

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c. property that is an **auto**, aircraft or watercraft;

d. property in transit; or

e. any portion of **property damage** for which the **Insured** has available other valid and collectible insurance, or would have such insurance but for exhaustion of its limits, or but for application of one of its exclusions.

A separate limit of insurance and deductible apply to such property of others. See **LIMITS OF INSURANCE** as amended below.

B. Under **COVERAGES, Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended to delete its last paragraph and replace it with the following:

Exclusions **c.** through **n.** do not apply to damage by fire to premises while rented to a **Named Insured** or temporarily occupied by a **Named Insured** with permission of the owner, nor to damage to the contents of premises rented to a **Named Insured** for a period of 7 or fewer consecutive days.

A separate limit of insurance applies to this coverage as described in **LIMITS OF INSURANCE**.

C. The following paragraph is added to **LIMITS OF INSURANCE**:

Subject to **5.** above, $25,000 is the most the Insurer will pay under **Coverage A** for **damages** arising out of any one **occurrence** because of the sum of all **property damage** to borrowed tools or equipment, and to other personal property of others in the **Named Insured's** care, custody or control, while being used in the **Named Insured's** operations away from any **Named Insured's** premises. The Insurer's obligation to pay such **property damage** does not apply until the amount of such **property damage** exceeds $1,000. The Insurer has the right but not the duty to pay any portion of this $1,000 in order to effect settlement. If the Insurer exercises that right, the **Named Insured** will promptly reimburse the Insurer for any such amount.

D. Paragraph **6.**, Damage To Premises Rented To You Limit, of **LIMITS OF INSURANCE** is deleted and replaced by the following:

6. Subject to Paragraph **5.** above, (the Each Occurrence Limit), the Damage To Premises Rented To You Limit is the most the Insurer will pay under **Coverage A** for **damages** because of **property damage** to any one premises while rented to the **Named Insured** or temporarily occupied by the **Named Insured** with the permission of the owner, including contents of such premises rented to the **Named Insured** for a period of 7 or fewer consecutive days. The Damage To Premises Rented To You Limit is the greater of:

a. $500,000; or

b. The Damage To Premises Rented To You Limit shown in the Declarations.

E. Paragraph **4.b.(1)(a)(ii)** of the **Other Insurance** Condition is deleted and replaced by the following:

(ii) That is property insurance for premises rented to the **Named Insured**, for premises temporarily occupied by the **Named Insured** with the permission of the owner; or for personal property of others in the **Named Insured's** care, custody or control;

16. LIQUOR LIABILITY

Under **COVERAGES, Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended to delete the exclusion entitled **Liquor Liability**.

This **LIQUOR LIABILITY** Provision does not apply to any person or organization who otherwise qualifies as an additional insured on this **Coverage Part**.

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17. MEDICAL PAYMENTS

A. LIMITS OF INSURANCE is amended to delete Paragraph **7.** (the Medical Expense Limit) and replace it with the following:

7. Subject to Paragraph **5.** above (the Each Occurrence Limit), the Medical Expense Limit is the most the Insurer will pay under **Coverage C** for all medical expenses because of **bodily injury** sustained by any one person. The Medical Expense Limit is the greater of:

(1) $15,000 unless a different amount is shown here: $N,NNN,NNN,NNN; or

(2) the amount shown in the Declarations for Medical Expense Limit.

B. Under **COVERAGES**, the **Insuring Agreement** of **Coverage C – Medical Payments** is amended to replace Paragraph **1.a.(3)(b)** with the following:

(b) The expenses are incurred and reported to the Insurer within three years of the date of the accident; and

18. NON-OWNED AIRCRAFT

Under **COVERAGES, Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended as follows:

The exclusion entitled **Aircraft, Auto or Watercraft** is amended to add the following:

This exclusion does not apply to an aircraft not owned by any **Named Insured**, provided that:

1. the pilot in command holds a currently effective certificate issued by the duly constituted authority of the United States of America or Canada, designating that person as a commercial or airline transport pilot;

2. the aircraft is rented with a trained, paid crew to the **Named Insured**; and

3. the aircraft is not being used to carry persons or property for a charge.

19. NON-OWNED WATERCRAFT

Under **COVERAGES, Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended to delete subparagraph **(2)** of the exclusion entitled **Aircraft, Auto or Watercraft**, and replace it with the following.

This exclusion does not apply to:

(2) a watercraft that is not owned by any **Named Insured**, provided the watercraft is:

(a) less than 75 feet long; and

(b) not being used to carry persons or property for a charge.

20. PERSONAL AND ADVERTISING INJURY –DISCRIMINATION OR HUMILIATION

A. Under **DEFINITIONS**, the definition of **personal and advertising injury** is amended to add the following tort:

Discrimination or humiliation that results in injury to the feelings or reputation of a natural person.

B. Under **COVERAGES**, **Coverage B – Personal and Advertising Injury Liability**, the paragraph entitled **Exclusions** is amended to:

1. delete the Exclusion entitled **Knowing Violation Of Rights Of Another** and replace it with the following:

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This insurance does not apply to:

Knowing Violation of Rights of Another

Personal and advertising injury caused by or at the direction of the **Insured** with the knowledge that the act would violate the rights of another and would inflict **personal and advertising injury**. This exclusion shall not apply to discrimination or humiliation that results in injury to the feelings or reputation of a natural person, but only if such discrimination or humiliation is not done intentionally by or at the direction of:

(a) the **Named Insured**; or

(b) any **executive officer**, director, stockholder, partner, member or manager (if the **Named Insured** is a limited liability company) of the **Named Insured**.

2. add the following exclusions:

This insurance does not apply to:

Employment Related Discrimination

discrimination or humiliation directly or indirectly related to the employment, prospective employment, past employment or termination of employment of any person by any **Insured**.

Premises Related Discrimination

discrimination or humiliation arising out of the sale, rental, lease or sub-lease or prospective sale, rental, lease or sub-lease of any room, dwelling or premises by or at the direction of any **Insured**.

Notwithstanding the above, there is no coverage for fines or penalties levied or imposed by a governmental entity because of discrimination.

The coverage provided by this **PERSONAL AND ADVERTISING INJURY –DISCRIMINATION OR HUMILIATION** Provision does not apply to any person or organization whose status as an **Insured** derives solely from

Provision **1. ADDITIONAL INSURED** of this endorsement; or

attachment of an additional insured endorsement to this **Coverage Part**.

21. PERSONAL AND ADVERTISING INJURY - CONTRACTUAL LIABILITY

A. Under **COVERAGES**, **Coverage B –Personal and Advertising Injury Liability**, the paragraph entitled **Exclusions** is amended to delete the exclusion entitled **Contractual Liability**.

B. Solely for the purpose of the coverage provided by this **PERSONAL AND ADVERTISING INJURY - LIMITED CONTRACTUAL LIABILITY** provision, the following changes are made to the section entitled **SUPPLEMENTARY PAYMENTS – COVERAGES A AND B:**

1. Paragraph **2.d.** is replaced by the following:

d. The allegations in the **suit** and the information the Insurer knows about the offense alleged in such **suit** are such that no conflict appears to exist between the interests of the **Insured** and the interests of the indemnitee;

2. The first unnumbered paragraph beneath Paragraph **2.f.(2)(b)** is deleted and replaced by the following:

So long as the above conditions are met, attorney's fees incurred by the Insurer in the defense of that indemnitee, necessary litigation expenses incurred by the Insurer, and necessary litigation expenses incurred

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by the indemnitee at the Insurer's request will be paid as **defense costs**. Such payments will not be deemed to be **damages** for **personal and advertising injury** and will not reduce the limits of insurance.

C. This **PERSONAL AND ADVERTISING INJURY - LIMITED CONTRACTUAL LIABILITY** Provision does not apply if **Coverage B –Personal and Advertising Injury Liability** is excluded by another endorsement attached to this **Coverage Part**.

This **PERSONAL AND ADVERTISING INJURY - CONTRACTUAL LIABILITY** Provision does not apply to any person or organization who otherwise qualifies as an additional insured on this **Coverage Part**.

22. PROPERTY DAMAGE – ELEVATORS

A. Under **COVERAGES**, **Coverage A – Bodily Injury and Property Damage Liability**, the paragraph entitled **Exclusions** is amended such that the **Damage to Your Product** Exclusion and subparagraphs **(3)**, **(4)** and **(6)** of the **Damage to Property** Exclusion do not apply to **property damage** that results from the use of elevators.

B. Solely for the purpose of the coverage provided by this **PROPERTY DAMAGE – ELEVATORS** Provision, the **Other Insurance** conditions is amended to add the following paragraph:

This insurance is excess over any of the other insurance, whether primary, excess, contingent or on any other basis that is Property insurance covering property of others damaged from the use of elevators.

23. RETIRED PARTNERS, MEMBERS, DIRECTORS AND EMPLOYEES

WHO IS INSURED is amended to include as **Insureds** natural persons who are retired partners, members, directors or employees, but only for **bodily injury**, **property damage** or **personal and advertising injury** that results from services performed for the **Named Insured** under the **Named Insured's** direct supervision. All limitations that apply to **employees** and **volunteer workers** also apply to anyone qualifying as an **Insured** under this Provision.

24. SUPPLEMENTARY PAYMENTS

The section entitled **SUPPLEMENTARY PAYMENTS – COVERAGES A AND B** is amended as follows:

A. Paragraph **1.b.** is amended to delete the $250 limit shown for the cost of bail bonds and replace it with a $5,000. limit; and

B. Paragraph **1.d.** is amended to delete the limit of $250 shown for daily loss of earnings and replace it with a $1,000. limit.

25. UNINTENTIONAL FAILURE TO DISCLOSE HAZARDS

If the **Named Insured** unintentionally fails to disclose all existing hazards at the inception date of the **Named Insured's Coverage Part**, the Insurer will not deny coverage under this **Coverage Part** because of such failure.

26. WAIVER OF SUBROGATION - BLANKET

Under **CONDITIONS**, the condition entitled **Transfer Of Rights Of Recovery Against Others To Us** is amended to add the following:

The Insurer waives any right of recovery the Insurer may have against any person or organization because of payments the Insurer makes for injury or damage arising out of:

1. the **Named Insured's** ongoing operations; or

2. **your work** included in the **products-completed operations hazard**.

However, this waiver applies only when the **Named Insured** has agreed in writing to waive such rights of recovery in a written contract or written agreement, and only if such contract or agreement:

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1. is in effect or becomes effective during the term of this **Coverage Part**; and

2. was executed prior to the **bodily injury**, **property damage** or **personal and advertising injury** giving rise to the **claim**.

27. WRAP-UP EXTENSION: OCIP, CCIP, OR CONSOLIDATED (WRAP-UP) INSURANCE PROGRAMS

Note: The following provision does not apply to any public construction project in the state of Oklahoma, nor to any construction project in the state of Alaska, that is not permitted to be insured under a **consolidated (wrap-up) insurance program** by applicable state statute or regulation.

If the endorsement **EXCLUSION – CONSTRUCTION WRAP-UP** is attached to this policy, or another exclusionary endorsement pertaining to Owner Controlled Insurance Programs (O.C.I.P.) or Contractor Controlled Insurance Programs (C.C.I.P.) is attached, then the following changes apply:

A. The following wording is added to the above-referenced endorsement:

With respect to a **consolidated (wrap-up) insurance program** project in which the **Named Insured** is or was involved, this exclusion does not apply to those sums the **Named Insured** become legally obligated to pay as **damages** because of:

1. **Bodily injury**, **property damage**, or **personal or advertising injury** that occurs during the **Named Insured's** ongoing operations at the project, or during such operations of anyone acting on the **Named Insured's** behalf; nor

2. **Bodily injury** or **property damage** included within the **products-completed operations hazard** that arises out of those portions of the project that are not **residential structures**.

B. Condition **4. Other Insurance** is amended to add the following subparagraph **4.b.(1)(c)**:

This insurance is excess over:

(c) Any of the other insurance whether primary, excess, contingent or any other basis that is insurance available to the **Named Insured** as a result of the **Named Insured** being a participant in a **consolidated (wrap-up) insurance program**, but only as respects the **Named Insured's** involvement in that **consolidated (wrap-up) insurance program**.

C. DEFINITIONS is amended to add the following definitions:

Consolidated (wrap-up) insurance program means a construction, erection or demolition project for which the prime contractor/project manager or owner of the construction project has secured general liability insurance covering some or all of the contractors or subcontractors involved in the project, such as an Owner Controlled Insurance Program (O.C.I.P.) or Contractor Controlled Insurance Program (C.C.I.P.).

Residential structure means any structure where 30% or more of the square foot area is used or is intended to be used for human residency, including but not limited to:

1. single or multifamily housing, apartments, condominiums, townhouses, co-operatives or planned unit developments; and

2. the common areas and structures appurtenant to the structures in paragraph **1.** (including pools, hot tubs, detached garages, guest houses or any similar structures).

However, when there is no individual ownership of units, **residential structure** does not include military housing, college/university housing or dormitories, long term care facilities, hotels or motels. **Residential structure** also does not include hospitals or prisons.

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This **WRAP-UP EXTENSION: OCIP, CCIP, OR CONSOLIDATED (WRAP-UP) INSURANCE PROGRAMS** Provision does not apply to any person or organization who otherwise qualifies as an additional insured on this **Coverage Part**.

All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

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EXTENDED COVERAGE ENDORSEMENT - BA PLUS

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

I. LIABILTY COVERAGE

A. Who Is An Insured

The following is added to **SECTION II, Paragraph A.1., Who Is An Insured:**

1. a. Any incorporated entity of which the Named Insured owns a majority of the voting stock on the date of inception of this Coverage Form; **provided that**,

b. The insurance afforded by this provision **A.1.** does not apply to any such entity that is an **insured** under any other liability **policy** providing **auto** coverage.

2. Any organization you newly acquire or form, other than a limited liability company, partnership or joint venture, and over which you maintain majority ownership interest.

The insurance afforded by this provision **A.2.:**

a. Is effective on the acquisition or formation date, and is afforded only until the end of the policy period of this Coverage Form, or the next anniversary of its inception date, whichever is earlier.

b. Does not apply to:

(1) Bodily injury or **property damage** caused by an **accident** that occurred before you acquired or formed the organization; or

(2) Any such organization that is an **insured** under any other liability **policy** providing **auto** coverage.

3. Any person or organization that you are obligated to provide Insurance where required by a written contract or agreement is an insured, but only with respect to legal responsibility for acts or omissions of a person for whom Liability Coverage is afforded under this policy.

4. An **employee** of yours is an **insured** while operating an **auto** hired or rented under a contract or agreement in that **employee's** name, with your permission, while performing duties related to the conduct of your business.

Policy, as used in this provision **A. Who Is An Insured,** includes those policies that were in force on the inception date of this Coverage Form but:

1. Which are no longer in force; or

2. Whose limits have been exhausted.

B. Bail Bonds and Loss of Earnings

SECTION II, Paragraphs A.2.a.(2) and A.2.a.(4) are revised as follows:

1. In **a.(2),** the limit for the cost of bail bonds is increased from $2,000 to $5,000, and

2. In **a.(4),** the limit for the loss of earnings is increased from $250 to $500 a day.

C. Fellow Employee

SECTION II, Paragraph B.5 does not apply.

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Such coverage as is afforded by this provision C. is excess over any other collectible insurance.

II. PHYSICAL DAMAGE COVERAGE

A. Towing

SECTION III. Paragraph A.2., is revised to include Light Trucks up to 10,000 pounds G.V.W.

B. Glass Breakage – Hitting A Bird Or Animal – Falling Objects Or Missiles

The following is added to **SECTION III, Paragraph A.3.:**

With respect to any covered **auto**, any deductible shown in the Declarations will not apply to glass breakage if such glass is repaired, in a manner acceptable to us, rather than replaced.

C. Transportation Expenses

SECTION III, Paragraph A.4.a. is revised, with respect to transportation expense incurred by you, to provide:

a. $60 per day, in lieu of $20; subject to

b. $1,800 maximum, in lieu of $600.

D. Loss of Use Expenses

SECTION III, Paragraph A.4.b. is revised, with respect to loss of use expenses incurred by you, to provide:

a. $1,000 maximum, in lieu of $600.

E. Personal Property

The following is added to **SECTION III, Paragraph A.4.**

c. We will pay up to $500 for loss to **Personal Property** which is:

(1) Owned by an **insured**; and

(2) In or on the covered **auto**.

This coverage applies only in the event of a total theft of your covered **auto**.

This insurance is excess over any other collectible insurance and no deductible applies.

F. Rental Reimbursement

The following is added to **SECTION III, Paragraph A.4.:**

d. We will pay for rental reimbursement expenses incurred by you for the rental of an **auto** because of **loss** to a covered **auto**. Payment applies in addition to the otherwise applicable amount of each coverage you have on a covered **auto**. No deductibles apply to this coverage.

1. We will pay only for those expenses incurred during the policy period beginning 24 hours after the **loss** and ending, regardless of the policy's expiration, with the lesser of the following number of days:

(a) The number of days reasonably required to repair or replace the covered **auto**; or,

(b) 15 days.

2. Our payment is limited to the lesser of the following amounts:

(a) Necessary and actual expenses incurred; or,

(b) $25 per day subject to a maximum of $375.

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3. This coverage does not apply while there are spare or reserve **autos** available to you for your operations.

4. If **loss** results from the total theft of a covered **auto** of the private passenger type, we will pay under this coverage only that amount of your rental reimbursement expenses which is not already provided for under the Physical Damage Coverage Extension.

G. Hired "Autos"

The following is added to **SECTION III. Paragraph A.:**

5. Hired **Autos**

If Physical Damage coverage is provided under this policy, and such coverage does not extend to Hired Autos, then Physical Damage coverage is extended to:

a. Any covered **auto** you lease, hire, rent or borrow without a driver; and

b. Any covered **auto** hired or rented by your **employee** without a driver, under a contract in that individual **employee's** name, with your permission, while performing duties related to the conduct of your business.

c. The most we will pay for any one **accident** or **loss** is the actual cash value, cost of repair, cost of replacement or $75,000 whichever is less minus a $500 deductible for each covered auto. No deductible applies to **loss** caused by fire or lightning.

d. The physical damage coverage as is provided by this provision will be limited to the types of physical damage coverage(s) provided on your owned **autos**.

e. Such physical damage coverage for hired **autos** will:

(1) Include loss of use, provided it is the consequence of an **accident** for which the Named Insured is legally liable, and as a result of which a monetary loss is sustained by the leasing or rental concern.

(2) Such coverage as is provided by this provision **G.e.(1)** will be subject to a limit of $750 per **accident**.

H. Airbag Coverage

The following is added to **SECTION III, Paragraph B.3.**

The accidental discharge of an airbag shall not be considered mechanical breakdown.

I. Electronic Equipment

SECTION III, Paragraphs B.4.c and B.4.d. are deleted and replaced by the following:

c. Physical Damage Coverage on a covered **auto** also applies to **loss** to any permanently installed electronic equipment including its antennas and other accessories

d. A $100 per occurrence deductible applies to the coverage provided by this provision.

J. Diminution In Value

The following is added to **SECTION III, Paragraph B.6.**

Subject to the following, the **diminution in value** exclusion does not apply to:

a. Any covered **auto** of the private passenger type you lease, hire, rent or borrow, without a driver for a period of 30 days or less, while performing duties related to the conduct of your business; and

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b. Any covered **auto** of the private passenger type hired or rented by your **employee** without a driver for a period of 30 days or less, under a contract in that individual **employee's** name, with your permission, while performing duties related to the conduct of your business.

c. Such coverage as is provided by this provision is limited to a **diminution in value** loss arising directly out of accidental damage and not as a result of the failure to make repairs; faulty or incomplete maintenance or repairs; or the installation of substandard parts.

d. The most we will pay for **loss** to a covered **auto** in any one accident is the lesser of:

(1) $5,000; or

(2) 20% of the **auto's** actual cash value (ACV)

III. Drive Other Car Coverage – Executive Officers

The following is added to **SECTIONS II and III:**

1. Any **auto** you don't own, hire or borrow is a covered **auto** for Liability Coverage while being used by, and for Physical Damage Coverage while in the care, custody or control of, any of your executive officers, except:

a. An **auto** owned by that **executive officer** or a member of that person's household; or

b. An auto used by that **executive officer** while working in a business of selling, servicing, repairing or parking **autos**.

Such Liability and/or Physical Damage Coverage as is afforded by this provision will be:

(1) Equal to the greatest of those coverages afforded any covered **auto**; and

(2) Excess over any other collectible insurance.

2. For purposes of this provision, **executive officer** means a person holding any of the officer positions created by your charter, constitution, by-laws or any other similar governing document, and, while a resident of the same household, includes that person's spouse.

Such **executive officers** are **insureds** while using a covered **auto** described in this provision.

IV. BUSINESS AUTO CONDITIONS

A. Duties In The Event Of Accident, Claim, Suit Or Loss

The following is added to **SECTION IV, Paragraph A.2.a.**

(4) Your **employees** may know of an **accident** or **loss**. This will not mean that you have such knowledge, unless such **accident** or **loss** is known to you or if you are not an individual, to any of your executive officers or partners or your insurance manager.

The following is added to **SECTION IV, Paragraph A.2.b.**

(6) Your **employees** may know of documents received concerning a claim or **suit**. This will not mean that you have such knowledge, unless receipt of such documents is known to you or if you are not an individual, to any of your executive officers or partners or your insurance manager.

B. Concealment, Misrepresentation or Fraud

The following is added to **SECTION IV, Paragraph B.2.**

Your failure to disclose all hazards existing on the date of inception of this Coverage Form shall not prejudice you with respect to the coverage afforded provided such failure or omission is not intentional.

C. Policy Period, Coverage Territory

SECTION IV, Paragraphs 7.(5).(a). is revised to provide:

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a. 45 days of coverage in lieu of 30 days

V. DEFINITIONS

SECTION V. Paragraph C. is deleted and replaced by the following:

Bodily injury means bodily injury, sickness or disease sustained by a person, including mental anguish, mental injury or death resulting from any of these

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured:

Endorsement Effective Date:

SCHEDULE

Name(s) Of Person(s) Or Organization(s):
ANY PERSON OR ORGANIZATION FOR WHOM OR WHICH YOU ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT TO OBTAIN THIS WAIVER FROM US. YOU MUST AGREE TO THAT REQUIREMENT PRIOR TO LOSS.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The **Transfer Of Rights Of Recovery Against Others To Us** condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

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Workers Compensation And Employers Liability Insurance
Policy Endorsement

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

Any Person or Organization on whose behalf you are required to obtain this waiver of our right to recover from under a written contract or agreement.

The premium charge for the endorsement is reflected in the Schedule of Operations.

All other terms and conditions of the policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the policy issued by the designated Insurers, takes effect on the Policy Effective Date of said policy at the hour stated in said policy, unless another effective date (the Endorsement Effective Date) is shown below, and expires concurrently with said policy unless another expiration date is shown below.

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Business Auto Policy
Policy Endorsement

ADDITIONAL INSURED - PRIMARY AND NON-CONTRIBUTORY

It is understood and agreed that this endorsement amends the **BUSINESS AUTO COVERAGE FORM** as follows:

SCHEDULE
Name of Additional Insured Person Or Organization
AS REQUIRED BY WRITTEN CONTRACT OR AGREEMENT

1. In conformance with paragraph **A.1.c.** of **Who Is An Insured** of Section **II** - LIABILITY COVERAGE, the person or organization scheduled above is an insured under this policy.
2. The insurance afforded to the additional insured under this policy will apply on a primary and non-contributory basis if you have committed it to be so in a written contract or written agreement executed prior to the date of the "**accident**" for which the additional insured seeks coverage under this policy.

All other terms and conditions of the policy remain unchanged

This endorsement, which forms a part of and is for attachment to the policy issued by the designated Insurers, takes effect on the Policy Effective date of said policy at the hour stated in said policy, unless another effective date (the Endorsement Effective Date) is shown below, and expires concurrently with said policy.

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City Council Staff Report
July 22, 2025

From: Sue Borrego, Interim City Manager
Prepared by: Nichole Fiez, City Clerk
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:
Authorize the Interim City Manager to execute the response to the Stanislaus County Civil Grand Jury Case No. 25-085C report findings and recommendations; and authorize the release of the Department of Housing and Urban Development monitoring report dated July 31, 2024, to the public

2. DISCUSSION OF ISSUE:
The civil grand jury serves as an independent oversight body that investigates complaints from the public regarding local government operations. Its primary role is to ensure that these entities operate efficiently, ethically, and honestly. The jury examines policies and procedures and issues recommendations aimed at improving the performance of local government agencies.

The Stanislaus County Civil Grand Jury (SCCGJ) decided to investigate the City of Turlock's Housing Division's compliance with HUD regulations, use of HUD funds, adherence to city policies, and the adequacy of its documentation processes, following a citizen complaint that raised concerns about potential procedural violations.

On June 23, 2025, the City of Turlock (City) received the Stanislaus County Civil Grand Jury (SCCGJ) report requesting responses to the findings and provided recommendations to the City regarding Case #25-08C, "City of Turlock: Rehab In Housing Department Passes Inspection".

The Stanislaus County Civil Grand Jury report, findings, recommendations, and the City's response is attached for review and approval.

3. BASIS OF RECOMMENDATION:
California Penal Code Section 933 specifies that no later than 90 days after the Civil Grand Jury submits a final report on the operations of a public agency, the governing body of that agency shall respond to the findings and recommendations pertaining to the operations of that agency.

4. FISCAL IMPACT / BUDGET AMENDMENT:
There is no fiscal impact associated with the release of the report.

5. STAFF RECOMMENDATION:
Recommend approval.

6. CITY MANAGER COMMENTS:
Recommend approval.

7. ENVIRONMENTAL DETERMINATION:
This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” and therefore is not considered a project.

8. ALTERNATIVES:
Council could send the report back to staff with additional direction or comments.

9. ATTACHMENTS:
1. Stanislaus County Civil Grand Jury Draft Response
2. Stanislaus County Civil Grand Jury 2024-2025-final-report

AMY BUBLAK
MAYOR

OFFICE OF THE MAYOR
ABUBLAK@TURLOCK.CA.US

156 S. BROADWAY, SUITE 230 | TURLOCK, CALIFORNIA 95380 | PHONE 209-668-5540 | FAX 209-668-5668 | TDD 1-800-735-2929

July 22, 2025

The Honorable Sonny Sandhu, Presiding Judge
Superior Court of California, County of Stanislaus
P.O. Box 3488
Modesto, CA 95353

RE: Stanislaus County Civil Grand Jury Case No. 25-08C

Your Honor,

The Turlock City Council submits to you the following response to the finding and recommendation received from the Stanislaus County Civil Grand Jury on June 23, 2025 regarding the above-referenced case number.

CITY OF TURLOCK: REHAB IN HOUSING DEPARTMENT PASSES INSPECTION

FINDING

F1: The City of Turlock's Housing Department has experienced turmoil in recent years and has been held accountable. New policies and procedures, a decline in job turnover, and attention to detail have helped the department fix problems of the recent past.

The City of Turlock agrees with the finding.

RECOMMENDATION

R2: The SCCGJ recommends the Turlock City Council instruct the Housing Department to release the HUD Monitoring Report dated July 31, 2024, to the public on or before November 15, 2025, as a model of transparency between the City of Turlock and the community it serves.

The City of Turlock agrees with the recommendation.

IMPLEMENTATION

The City of Turlock is currently preparing the HUD Monitoring Report dated July 31, 2024, for public release. The report will be made publicly available on our website https://ci.turlock.ca.us/ no later than July 31, 2025.

Respectfully submitted,

Amy Bublak, Mayor
Rebecka Monez, Vice Mayor
Cassandra Abram, Councilmember
Kevin Bixel, Councilmember
Erika Phillips, Councilmember

cc:
Charlene Cano, Foreperson
Stanislaus County Civil Grand Jury
P.O. Box 3387
Modesto, CA 95353
Email: cgj@stanct.org

2024-2025
Stanislaus County
Civil Grand Jury

City of Turlock:
Rehab In Housing Department Passes Inspection

Case #25-08C
Release Date: June 25, 2025

City of Turlock: Rehab in Housing Department Passes Inspection

Case Number #25-08C

Release Date: June 25, 2025

SUMMARY

During more than a decade and waning by the end of 2023, the City of Turlock's Housing Department experienced a lack of structure due to excessive employee turnover. While trying to manage one problem, others were developing in different areas, much like a home that needs constant and comprehensive maintenance to function properly.

Because of changing federal regulations and governmental procedures, repairs in the way of updated Policies and Procedures Manuals for multiple HUD agencies took months. Because of employee turnover, the ability to ensure the continuity of service to Turlock's lower-income population was compromised, and for a time, stalled. The City of Turlock contracted with independent consultants to help repair the struggling department.

Despite this troubled period, Turlock's Housing Department has rebuilt, reorganized and strengthened its commitment to serve the community.

GLOSSARY

CDBG. An abbreviation for the Community Development Block Grants. This ***HUD*** program provides annual grants on a formula basis to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

CFR. An abbreviation for *Code of Federal Regulations* that outlines the eligible rehabilitation and preservation activities for ***CDBG*** funds.

Cloudburst. An agency hired by the City of Turlock to help produce new Policy and Procedure Manuals, and to be a resource for ***HUD*** reporting concerns.

CohnReznick. An external auditing agency hired by the City of Turlock.

FTHB. An abbreviation for First Time Home Buyer as well as a ***HUD*** program designed to make loans, incentives, and financial assistance available to those who have not owned a home in the past three years.

HOME. An abbreviation for Home Investment Partnerships Program. A ***HUD*** program that provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.

HUD. An abbreviation for the United States Department of Housing and Urban Development.

IDIS. An abbreviation for *Integrated Disbursement and Information System*. It is a nationwide database used by ***HUD*** to track program activities and funding.

monitoring report. In this report, it refers to an investigation by ***HUD*** to check for compliance with an entity's reporting to ***HUD***.

BACKGROUND

The United States Department of Housing and Urban Development (HUD) provides funds to counties and cities from taxpayer revenues to help low- and moderate-income persons and families, as well as at-risk populations such as survivors of domestic violence, homeless persons and families, and those at risk of becoming homeless. Every county and city that receives funds must ensure that they are complying with a multitude of federal regulations through the monitoring process. HUD conducts these week-long remote investigations for the City of Turlock generally every two years.

Turlock's Housing Department, a division of the Development Services Department, is responsible for administering funds from what has been publicly described as "an alphabet soup" of state and federal programs: CDBG, HOME, FTHB, PLHA, and NSP. They are also responsible for initiating NOFO's and producing (or assisting in some instances) the AAP, the CON Plan, and CAPER reports. For reference, this non-comprehensive list of alphabet soup programs and reports are: Community Development Block Grants (CDBG,) HUD Home Investment Partnerships Program (HOME), First Time Home Buyer (FTHB), Permanent Local Housing Allocation Program (PLHA), Neighborhood Stabilization Program (NSP), Notice of Funding Opportunity (NOFO), the Annual Action Plan (AAP), 5-year Consolidated Plan (CON Plan), and the Consolidated Annual Performance and Evaluation Report (CAPER).

At the Turlock City Council meeting on April 23, 2024, the Acting Director of Development Services released an independent audit of the Housing Department produced by CohnReznick, an independent firm offering "real-time advice from subject matter experts" on federal policy. While the Acting Director addressed each finding and provided explanations for many of the deficiencies mentioned, issues still existed from previous HUD monitoring reports dating back more than a decade.

This report prompted a citizen to file a complaint with the Stanislaus County Civil Grand Jury (SCCGJ) requesting an investigation into alleged procedural problems that included possible misuse of HUD funds, violation of city policies and HUD regulations, and insufficient documentation of compliance with HUD procedures. The SCCGJ determined that the matter was within its jurisdiction and began an investigation.

METHODOLOGY

For this investigation, the City Committee conducted interviews with a City Council member, the City Manager, the Director of Development Services (Planning, Building, and Housing), the Housing Department Manager, the Finance Manager, a member of the CDBG Selection Committee, an Acting City Manager, and the complainant.

Documents were requested regarding policies and procedures, contracts, HUD monitoring reports, and other communications with HUD. We asked for job turnover data in all departments.

Online research was conducted on HUD's CDBG and HOME programs and wage comparisons in the county.

The following documents were compiled and reviewed: the City's budget documents, CAPER (Consolidated Annual Performance and Evaluation Reports) reports, Annual Action Plans, 5-year Consolidated Plans, newspaper articles, and City Council meeting minutes from January 2022 to present day. Online videos of City Council meetings were reviewed when information pertinent to this report was presented by staff.

The SCCGJ would like to express our appreciation to the City of Turlock and its staff for prompt responses to our requests and for honest, candid, and thorough interviews.

DISCUSSION

HUD and HUD Monitoring Reports

HUD Monitoring Reports are the means by which the government examines its grants and funding awards and all the procedures required to abide by federal regulations. The August 23, 2022, HUD Monitoring Report conducted from May 31, 2022, to June 14, 2022, issued six new findings and restated seven open findings: three from a 2010 monitoring report, one from 2014, and three from 2019.

> ***Finding 2022-1:*** *The City had incorrectly classified IDIS Activity ID 799 – Temporary Relocation (CDBG) 2019 – 2020 as a relocation activity instead of a housing rehabilitation delivery cost, which is eligible under 24 CFR Section 570.202.*
>
> > ***Corrective Action:*** *Within 60 days of this letter, the City must take these two corrective actions: (1) return the funds charged under IDIS Activity ID 799 and then apply them to the CDBG activity it provided the homeowner housing rehabilitation assistance along with its justification as a necessary delivery costs, and (2) develop and submit to HUD a housing rehabilitation program policy for providing similar services, such as renting storage, so that the City delineates the level of service available to all prospective clients.*
>
> ***Finding 2022-2:*** *The City lacks a current Residential Anti-displacement and Relocation Assistance Plan [RARAP].*
>
> > ***Corrective Action:*** *The City must update its current "Displacement Plan" to reflect the RARAP requirements. The City must provide the updated Displacement Plan to HUD within 60 days of this letter to clear this finding.*
>
> ***Finding 2022-3:*** *There is an absence of dated signatures of all parties on the beneficiary written agreement for the IDIS Activity ID 827- Ceres 2020 FTHB 001 RIC [Homebuyer] project as well as a lack of HOME program policies and procedures to ensure written agreements include dated signatures of all parties. This was the case for the IDIS Activity ID 797-City 2018 Avena Bella Phase II [Rental – new construction only] project as well.*
>
> > ***Corrective Action:*** *To resolve this finding, the City shall revise its HOME policies and procedures to include a provision on HOME Agreements and committing HOME funds that specifically requires that written agreements include dated signatures of all parties. Please provide the requested documentation within 60 days of the date of this letter.*

Finding 2022-4: *There is an absence of many federally required provisions in the City's loan agreement with the owner. Avena Bella II, L.P., for the IDIS Activity ID 827- Ceres 2020 FTHB 001 RIC [Homebuyer] project including the following:*

a) a date next to each party's signature;
b) a detailed project schedule and a complete budget that includes all sources and uses;
c) designation of HOME-assisted units as fixed or floating;
d) sets forth all obligations to impose on the owner to meet the Violence Against Women Act (VAWA) requirements; and
e) specifies that the owner cannot request disbursement of funds under the agreement until funds are needed for payment or eligible costs and such requests are limited to the amount needed.

Corrective Actions: *To resolve this finding, the City must take the following corrective actions:*

1. amend the loan agreement with Avena Bella II, LP., to include the requirements listed above;
2. the owner must amend the current leases with tenants to include the correct VAWA addendum and begin using the updated VAWA addendum for all future leases;
3. revise policies and procedures that conforms with all current HOME written agreement requirements; and
4. develop a project compliance checklist to be used by City staff to ensure that all HOME requirements are met including applicable record keeping requirements pursuant to 24 CFR 92.508(a)(3)(i).

Within 60 days of this letter, please provide documentation demonstrating that the corrective actions listed above have been addressed including the amended loan agreement, assurance that the owner is using the correct VAWA addendum, revised policies and procedures, and a project compliance checklist.

Finding 2022-5: *The amount of HOME funds invested in the IDIS Activity ID 797- City 2018 Avena Bella Phase II [Rental – new construction only] project was not at or below the applicable maximum per-unit HOME subsidy limit as required under 24 CFR Section 92.250(a). The limit was exceeded by $133,625.*

Corrective Action: *To address this finding, the grantee is requested to take the following action(s): repay the $133,615, which is the amount that the City exceeded the maximum subsidy limit for this project, to its HOME Investment Trust Fund local account and provide documentation of the*

repayment from non-federal funds to this office within 60 days from the date of this letter. Specifically, the City must submit to HUD a canceled check, a copy of deposit slip, or a copy of a bank ledger documenting the repayment and create a repayment to the local account (IU) receipt in IDIS. The repaid IU funds may be committed to other eligible HOME projects consistent with the City of Turlock's annual action plan.

Finding 2022-6: *The City does not have comprehensive written policies and procedures as required under HOME regulation 24 CFR Section 92.504(a). Specifically, the following areas of the City's draft Turlock/Stanislaus County HOME Consortium Policies and Procedures Manual, dated May 15, 2018, related to rental were found to not meet the requirements:*

1. Tenant Selection. The City's draft policies and procedures do not ensure project owners have written tenant selection policies and criteria required under 24 CFR Section 92.253(d) that address the following:

a. Policies and criteria that do not exclude an applicant as required under 24 CFR Section 92.253(d)(3)(i) because the applicant is a holder of a certificate or voucher under the Section 8 Tenant-based assistance or Housing Choice Voucher program, or comparable HOME TBRA document.

b. Policies and criteria that comply with the Violence Against Women's Act (VAWA) prescribed under 24 CFR 92.359.

2. Income Determination. The City's draft policies and procedures does not include a provision that income determination of a household is conducted no more than six months before the execution of the lease as required under 24 CFR Section 92.203(d)(2).

3. Lease Compliance. The City's draft policies and procedures does not include a provision ensuring that applicable rental leases incorporate the VAWA lease addendum required in accordance with 24 CFR Section 92.359(e) and 24 CFR Section 92.253(a). This is required for projects with a HOME funding commitment date that was after November 16, 2016.

Corrective Action: *To resolve this finding, the City shall revise its HOME policies and procedures to meet all the requirements at 24 CFR Section 92.504(a) including those applicable to rental and provide them to HUD within 60 days of the date of this letter.*

The Housing Department responded to these findings on September 22, 2022, by stating that revising policies and procedures to the extent required above would require "additional time to create thorough policies."

The CohnReznick Report

The City of Turlock engaged CohnReznick on March 17, 2023, to perform consulting services based on the following tasks:

1. "Obtain an understanding of the following policies and procedures:
    a. Procurement and purchasing, including purchase order and contract approval.
    b. Accounts Payable, including invoice approval.
    c. Vendor acceptance and maintenance.
2. Obtain an understanding of the City of Turlock's Community Development Block Grant Program and the HOME Investment Partnerships Program.
3. Obtain and review any management letters or internal control weakness reports issued in connect [sic] with the City of Turlock's financial statement audit.
4. Select a sample of Housing Department expenditures and perform testing to verify compliance with the applicable policies and procedures.
5. Select a sample of properties to perform testing to verify rehabilitation costs agree to contracted and approved amounts."

The report was based on analyses from March 17, 2023, through September 30, 2023.

The global findings included:

- Lack of documented policies and procedures with respect to investing HUD funds.
- Lack of documentation demonstrating that buyers of properties sold by the City of Turlock were on an approved first-time homebuyer list.
- The Housing Department was unable to provide support regarding the qualification and approval process for buyers of its properties.
- No documentation demonstrating that the contractors submitting bids for rehabilitation work were previously vetted and/or included on an approved vendors list.
- The city waived a buyer's inspection as part of purchase documentation.
- None of the property testing files reviewed included documented support from the housing rehabilitation specialist demonstrating review and approval of the work performed by the rehabilitation contractor prior to approving progress payments.
- Many contractor invoices contained in the property testing files lacked specific detail regarding actual work performed.
- While escrow accounts were established for most properties purchased and rehabilitated by the housing department, there was inconsistent use of these

accounts and multiple expenditures were paid directly from the general fund via the city's purchasing system.

The CohnReznick report confirms the Housing Department's dysfunction and vulnerabilities before and during the review period. Consequences included rehabilitation delays, cost overruns, and vacant properties on the books.

Employee Turnover

The first item in the Executive Summary of the CohnReznick report states, "The City [of Turlock] has experienced a significant amount of turnover in recent years, impacting the administrative staff, including several changes in the City Manager position, and the Development Services Department. Within the Housing Department, the roles of Housing Program Services Director, Housing Finance Specialist, and Housing Rehabilitation Specialist have all turned over several times."

We verified this statement with documentation from the Human Relations Department confirming twenty employee changes over six positions mentioned above from January 1, 2020, to April 11, 2025. In comparison, the rest of the more than 70 employees at the City of Turlock had 24 turnovers over the same time period. Employee changes were described as Promotions, Voluntary [resignations], Retired Annuitant, Assignment Ended (for Acting positions], and Probation. At the May 13, 2025, City Council meeting, a new Acting City Manager was introduced due to retirement.

The salaries of similar positions were compared throughout Stanislaus County. Based on salary alone, the City of Turlock has a two percent to eight percent higher pay scale. Employment packages differ in vacation, health care, retirement packages, continuing education incentives, signing bonuses and such. The SCCGJ did not explore in depth the overall advantages or disadvantages of being a City of Turlock employee.

The Rehabilitation

The City of Turlock and its Housing Department acted efficiently and responsibly to the findings mentioned above.

- They entered into a contract with Cloudburst (a provider of HUD training and technical assistance) who helped update a HUD-approved policies and procedures manual. Cloudburst is currently on retainer with the City of Turlock to consult with them when concerns arise about HUD reports. Currently, the City of Turlock is in compliance with HUD procedures. The updated HUD Policies and Procedures

Manual was approved by the Turlock City Council in April, 2024, which addresses all issues mentioned in the 2022 findings.

- Turlock resigned the leadership position in the Consortium (a group of Stanislaus County cities and rural areas, excluding Modesto) which awards HUD grants. Stanislaus County now has the lead role. This action freed the housing staff to complete annual HUD monitoring of the City's properties and move toward compliance with HUD regulations.

- The City of Turlock transitioned from escrow accounts to pay invoices to a batch payment system which allows them to pay several invoices all at once. They also required the information on invoices to be more specific so that processing was more efficient and accountable.

- The Housing Department developed Policies and Procedures Manuals specifically for each of its three positions: Housing Finance Specialist, Housing Program Specialist, and the Housing Rehabilitation Specialist. These manuals detail each step, authorization, required document, process and/or inspection required to complete the multiple functions each employee performs to the letter of HUD regulations. When there is employee turnover, the new employee has a blueprint to fulfill the job requirements.

The employee turnover situation in the Housing Department appears to have stabilized. None of the employees who represented the work produced during the HUD monitoring reports (from 2022 and earlier) and the CohnReznick report are current employees. A new Director of Development Services and Housing Department Manger represent the department professionally at City Council Meetings. This managerial pair both claim to work well with each other and their well-qualified staff and have created a productive and supportive work environment. As a result, CDBG awards are being issued again and a new plan for the FTHB program should be presented to the City Council by the end of July 2025.

On July 31, 2024, the City of Turlock received their most recent HUD Monitoring report based on a review conducted from May 20-24, 2024. It has not been released to the public. It indicates that the seven previous findings from 2010, 2014, and 2019 were all closed as were eight more recent findings.

FINDINGS AND RECOMMENDATIONS

F1. The City of Turlock's Housing Department has experienced turmoil in recent years and has been held accountable. New policies and procedures, a decline in job turnover, and attention to detail have helped the department fix problems of the recent past.

R1. The SCCGJ recommends the Turlock City Council instruct the Housing Department to release the HUD Monitoring Report dated July 31, 2024, to the public on or before November 15, 2025, as a model of transparency between the City of Turlock and the community it serves.

REQUIRED RESPONSES IN 90 DAYS

The following responses are required pursuant to Penal Code sections 933 and 933.05:

- Turlock City Council: F1, R1

Responses are to be submitted to:

Honorable Sonny Sandhu, Presiding Judge
Superior Court of California, County of Stanislaus
P.O. Box 3488
Modesto, CA 95353

Reports issued by the Grand Jury do not identify individuals interviewed. Penal Code section 929 requires that reports of the Grand Jury not contain the name of any person or facts leading to the identity of any person who provides information to the Grand Jury.

City Council Staff Report
July 22, 2025

From: Shanon Evans, Deputy Fire Chief
Prepared by: Julie Miranda, Exec. Admin Assist/Public Safety
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Approving agreement between the City of Turlock and the State of California Office of Emergency Services for the no-cost exchange transfer of an existing Type 1 Fire Engine to a new Type 1 Fire Engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement

2. DISCUSSION OF ISSUE:

The term of the proposed agreement is ten years, from August 22, 2025, through August 22, 2035. Upon acceptance of the agreement with the California Office of Emergency Services (Cal OES), Turlock Fire Department (TFD) agrees to house, maintain, and respond with the apparatus when requested. It is expected, but not required, that TFD shall be available, for a minimum of seven days, to staff and operate the fire engine, with staffing consisting of four (4) trained fire personnel for out-of-operational area assignments. If current staffing levels cannot accommodate this, the engine may be taken out of service in the state's response system. Apparatus maintenance would include the care of batteries, tires, appliances, lubrication, fuel, general cleaning and minor repairs. Repairs that are $100 or less are the responsibility of the City of Turlock. Repairs that exceed the $100 threshold are the responsibility of Cal OES and will require a $100.00 deductible to be paid by the City.

3. BASIS OF RECOMMENDATION:

The Turlock Fire Department (TFD) currently maintains a partnership with the California Governor's Office of Emergency Services (Cal OES) through the temporary housing and maintenance of a Type 1 fire engine, OES 339 (2008 HME). Cal OES has designated OES 339 for replacement and has selected TFD to continue this partnership by entering into an updated agreement to house and maintain a new, fully equipped Type 1 fire engine.

The replacement engine will be utilized to support a wide range of all-hazard events, including emergency incidents, civil defense, disaster response, mutual aid, and multiple-alarm events. Additionally, it may be deployed to respond to incidents involving property critical to national defense or key military installations. Locally, the apparatus may also be used for public events such as parades and displays, training for regular, volunteer, and auxiliary firefighters, and as a temporary standby engine for TFD or other agencies when their front-line apparatus is out of service for repairs.

Staff recommends approval of this updated agreement to ensure continued readiness, enhanced emergency response capability, and support for mutual aid responsibilities at the local, regional, and state levels.

4. FISCAL IMPACT / BUDGET AMENDMENT:

The fiscal impact of this agreement is minimal and limited to routine maintenance and minor repairs of the Cal OES Type 1 fire engine. The City of Turlock will be responsible for maintenance and repair costs up to $100 per occurrence. Any repair costs exceeding $100 will be covered by Cal OES, with the City only responsible for a $100 deductible.

All anticipated costs associated with housing and maintaining the apparatus are fully budgeted each fiscal year within the Fire Department's Operating Budget. As such, no additional appropriation is required at this time.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

N/A

8. ALTERNATIVES:

The City Council could choose not to approve the agreement. However, staff does not recommend this alternative. Declining the agreement would forgo a valuable opportunity to enhance the Fire Department's operational capabilities at no cost to the City. Additionally, this action could limit the City's ability to respond effectively to wildland fire incidents and reduce potential revenue associated with mutual aid deployments.

9. ATTACHMENTS:

1. Draft Resolution
2. CAL OES TYPE 1 ENGINE 4119 AGREEMENT

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING AGREEMENT BETWEEN THE CITY OF TURLOCK AND THE STATE OF CALIFORNIA OFFICE OF EMERGENCY SERVICES FOR THE NO-COST TRANSFER OF A TYPE 6 FIRE ENGINE, INCLUDING ASSOCIATED EQUIPMENT, TO BE TEMPORARILY HOUSED AND MAINTAINED BY THE CITY, AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE THE AGREEMENT	**RESOLUTION NO. 2025-XXX**

WHEREAS, the Turlock Fire Department has partnered with the California Governor's Office of Emergency Services (Cal OES) since 2015 to house and maintain a Type 1 fire engine (OES 339), which has now been designated for replacement; and

WHEREAS, under a new ten-year agreement, Cal OES will transfer a fully equipped replacement Type 1 fire engine to the City at no cost, to be housed, maintained, and deployed by the Turlock Fire Department; and

WHEREAS, the fiscal impact is minimal, with the City responsible for routine maintenance and a $100 deductible on major repairs, all of which are fully budgeted within the Fire Department's existing operating budget; and

WHEREAS, this action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby approve an agreement with the State of California Office of Emergency Services for the no-cost exchange transfer of an existing Type 1 Fire Engine to a new Type 1 Fire Engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22th day of July 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

Docusign Envelope ID: 8E9CB9FA-B3A2-41D1-9D20-288A93D755FE

GAVIN NEWSOM
GOVERNOR

NANCY WARD
DIRECTOR

Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

June 27, 2025

Shannon Evans, Deputy Chief
Turlock Fire Department
224 N. Briadway, Ste. 2
Turlock, CA 95358

Dear Deputy Chief Shannon Evans,

You will find enclosed two copies of Assignment of Equipment Form, and Agreement for Temporary Transfer of Vehicular Equipment covering the assignment of Cal OES Fire Engine No. 4119 to the Turlock Fire Department. The Agreement is effective August 22, 2025.

Please have the authorized official sign both copies of the above-mentioned documents and return one original set to our office.

NOTE 1: Cal OES cannot assign the apparatus to your agency until this signed Agreement is returned.

It is required that this office be furnished with a Certificate of Insurance, or a letter certifying self-insurance in accordance with Paragraph 16 and 17 of the Agreement for Temporary Transfer of Vehicular Equipment.

If you have any questions regarding this assignment, please feel free to contact our office.

Sincerely,

DocuSigned by:
Brian Marshall
C2462827272940B...

Brian S Marshall
State Fire and Rescue Chief

Cc: Eric Walder, Chief, Region IV Fire and Rescue Coordinator
Chris Parnell, Chief, Operational Area Coordinator, Region IV
Sam Marouk, Cal OES Deputy Chief of Operations North
Corey Zander, Cal OES Assistant Chief Region IV
Eric Petterson, Cal OES Assistant Chief Region IV

3650 SCHRIEVER AVENUE • MATHER, CA 95655
FIRE AND RESCUE DIVISION
PHONE: (916) 845-8711 • FAX: (916) 845-8396

AGREEMENT FOR TEMPORARY ASSIGNMENT OF VEHICULAR EQUIPMENT

THIS AGREEMENT, entered into this 22nd day of August 2025, by and between the Governor's Office of Emergency Services, hereinafter **"CAL OES"** acting by and between its duly appointed and qualified Director of the Governor's Office of Emergency Services and the Turlock Fire Department, acting by and through its duly appointed, qualified and acting officers, hereinafter called **"ASSIGNEE."**

W I T N E S S E T H:

WHEREAS, the State of California has purchased fire apparatus and equipment for the purpose of responding to incidents in furtherance of the California Fire Service and Rescue Emergency Mutual Aid Plan; and

WHEREAS, Cal OES is authorized to assign these fire apparatus and equipment to local jurisdictions throughout the State under written agreements to be staged for Cal OES purposes and for use by local jurisdictions for the purposes described below; now, therefore,

IT IS HEREBY MUTUALLY AGREED between the parties hereto as follows:

1. ASSIGNMENT. **CAL OES** hereby transfers possession to **ASSIGNEE** and **ASSIGNEE** hereby accepts possession from **CAL OES** of the fire apparatus and equipment listed on the attached Exhibit "A" which is by this reference made a part hereof, for the period commencing August 22nd, 2025, for the following all-risk events, emergency incidents, civil defense, and disaster purposes, namely:

> Mutual aid, multiple alarm events and emergency incidents, emergency incidents threatening properties vital to national defense or important military installations, parades and displays, training of regular, volunteer, and auxiliary firefighters and temporary standby for **ASSIGNEE**'s regular apparatus and the regular apparatus of other departments while out of service for repairs.

a. Vehicle Description: 2025 HME Type 1 Engine
Vehicle Designation: 4119
Vehicle License Number: 1715803
Vehicle Identification Number: 44KFT4281SWZ24176
Value of Vehicle: $514,440.75
Value of Hose and Appliances: $155,425.58

b. Equipment inventories (Exhibit "A") may by mutual concurrence of the **CAL OES** and **ASSIGNEE** be changed during the term of this Agreement, utilizing property accountability procedures established or approved by the State.

2. TERM. The term of this Agreement shall be for ten (10) years unless terminated pursuant to the terms of this Agreement.

3. CONSIDERATION. Consideration for this Agreement is the mutual benefit the parties will enjoy by having a fire apparatus locally available for use as provided in this Agreement.

4. HOUSING, MAINTENANCE, REPAIR, AND REPLACEMENT. During the term of this transfer, **ASSIGNEE** agrees to adequately house in an enclosed secure structure, staff, operate, maintain and repair (consistent with section 4b) said fire apparatus and equipment (hereinafter collectively referred to as "the Apparatus" except where it is desired to refer to equipment alone, in which case the term "Equipment" is used) at its sole cost and expense, except as otherwise expressly provided in this Agreement. **ASSIGNEE** also agrees to complete all reports and maintain records consistent with Section 14. Apparatus shall be housed on property of the **ASSIGNEE** in a manner to provide reasonable protection against inclement weather, sabotage, theft, or malicious damage. Apparatus shall be maintained in such condition that it is available for immediate emergency use, and at the same standard as other emergency apparatus operated by **ASSIGNEE.** Maintenance shall include care of hose, batteries, tires, appliances, lubrication and fuel, general cleaning and polishing, minor body repairs and periodic testing. Repairs shall include, without being limited to, motor tune-ups, pump repairs, transmission, differential and all running gear, brake and exhaust systems, cooling devices including radiator, pump packing, and equipment assigned to Apparatus.

a. Repairs to the extent of $100.00 for each individual item of repair shall be the responsibility of **ASSIGNEE.**

b. Repairs to the extent that they exceed $100.00 for each individual item of repair shall be the responsibility of **CAL OES** on a $100.00 deductible basis, unless in the judgment of the **CAL OES** the need for repair results from misuse or negligence on the part of **ASSIGNEE** in the maintenance or use of the Apparatus, in which event the cost of each such item of repair above $100.00 shall also be the responsibility of **ASSIGNEE.** In no event shall **ASSIGNEE** arrange for repairs costing over $100.00 for any item of repair, whether it is the responsibility of **CAL OES** or **ASSIGNEE,** without first obtaining written authorization from the Cal OES Fire and Rescue Division.

c. Notwithstanding the foregoing, replacement of hose, batteries and tires shall be the responsibility of **CAL OES**, except to the extent **CAL OES** determines that the damage thereto is the result of negligence or misuse on the part of **ASSIGNEE,** in which event **ASSIGNEE** will bear such portion of the replacement cost thereof as the **CAL OES** deems equitable. Procurement of tires, hose and batteries is subject to State fiscal policies and procedures, and written approval must be obtained from the Cal OES Fire and Rescue Division prior to procurement.

d. Maintenance and repairs must be requested and authorized pursuant to the most recent version of the Cal OES Fire and Rescue Division Operations Bulletin #18, which is hereby incorporated into this Agreement by reference.

e. Repair or replacement of the Apparatus transferred hereunder which is consumed, lost, stolen, damaged or destroyed during mutual aid operations when **CAL OES** has dispatched or directed the dispatch of said Apparatus through Regional or Operational Area Fire and Rescue Coordinators, or when **CAL OES** has reassigned said Apparatus pursuant to the provisions of paragraph 11 of this Agreement, shall be the responsibility of **CAL OES**, providing that any such loss or damage shall be the responsibility of **ASSIGNEE**, if due to the negligence of **ASSIGNEE**. **ASSIGNEE** agrees that it will assume responsibility in full for the repair or replacement of Apparatus that has been consumed, lost, stolen, damaged or destroyed in

operations **ASSIGNEE** has directed or controlled.

f. **ASSIGNEE** must request from **CAL OES**, in writing, permission to make any and all changes to assigned fire apparatus and equipment. Furthermore, **ASSIGNEE** will not make modifications, changes, adjustments, or additions, including decals or stickers, to Apparatus without prior written approval from **CAL OES**.

5. INSPECTION OF APPARATUS. **ASSIGNEE** agrees that representatives of the Cal OES Fire and Rescue Division and other authorized State personnel may inspect the Apparatus at any time.

6. STAFFING. Reasonable and continual training shall be carried on so that trained personnel shall at all times be available to staff and operate said Apparatus. The **ASSIGNEE** shall provide personnel to staff the assigned apparatus per FIRESCOPE ICS standards. The Cal OES engine may be assigned to out of area assignments for up to 14 days, plus travel time. When local government personnel, staffing Cal OES Apparatus, are committed to extended assignments there may be a need to replace or rotate personnel. Personnel rotation will follow the direction outlined in the California Fire Assistance Agreement when assigned to an incident within California. Crew rotation for incidents outside of California shall be consistent with the appropriate forest's agencies policy and coordinated by Cal OES.

7. PERSONAL PROTECTIVE EQUIPMENT (PPE) AND SPECIALIZED EQUIPMENT. In addition to providing the standard complement of firefighting PPE, it shall be the ASSIGNEE'S responsibility to provide its personnel with all other PPE that may be required by NFPA 1901, other NFPA Standards, and California Title 8. This shall include, but not be limited to, one Traffic Vest (ANSI / ISEA 207) for each seating position. In addition, we recommend chainsaw chaps be provided. In addition, an automatic external defibrillator (AED) has been added to "Miscellaneous Equipment" in NFPA 1901. To provide consistency with the ASSIGNEE'S equipment, it shall be the ASSIGNEE'S responsibility to provide this device for use on the assigned engine.

8. TRAINING. Personnel assigned shall meet wildland fire and ICS standards established in the California Incident Command Certification System (CICCS) or NWCG 310-1, Wildlife Qualification System Guide (current edition). Personnel assigned to Cal OES Engine's shall meet Rescue System I standards as certified by the California State Fire Marshal or have completed an equivalent course that meets or exceeds Rescue System I curriculum.

9. DISPATCHING. All movement of the Apparatus shall be handled through the official dispatching channels of **ASSIGNEE. ASSIGNEE** dispatchers will recognize and act on all official requests for movement of the Apparatus in conformance with the Fire and Rescue Annex (California Fire and Rescue Mutual Aid System) to the State Emergency Plan and its subsequent revisions. **CAL OES** reserves the right to dispatch, direct the dispatch of, or temporarily reassign the Apparatus whenever, in the opinion of the Director of Cal OES, his representatives or Operational Area and Regional Fire and Rescue Coordinators, such Apparatus is essential to the protection of life and property in another jurisdiction or in the best interest of the State.

10. MUTUAL AID RESPONSE. Procedures for mutual aid response shall be in accordance with California Fire Service and Rescue Emergency Mutual Aid Plan.

11. REIMBURSABLE RESPONSE. Reimbursement for mutual aid may be provided pursuant to a

governor's disaster proclamation or when conditions warrant invoking the California Fire Assistance Agreement, the State of Nevada Cooperative Agreement, or the Interstate Compact as appropriate. There is no other existing provision for mutual aid reimbursement.

12. TEMPORARY USE. **ASSIGNEE** shall be permitted to use the Apparatus for temporary cover of fire stations when emergency conditions warrant, or when regular apparatus is out of service for repairs and a closer engine cannot cover the gap. In either case, the **ASSIGNEE** shall immediately notify the Operational Area Dispatch Center and the Cal OES Fire Duty Chief. The **ASSIGNEE** further agrees that Cover-in or Standby of said Apparatus exceeding 30 days is at the discretion of the **CAL OES.**

13. TEMPORARY TRANSFER.

a. A sub-assignment of the Apparatus or any portion thereof by **ASSIGNEE** for any period not exceeding seven consecutive days within a given Operational Area may be made with the consent of the Operational Area Fire and Rescue Coordinator and the **CAL OES**, providing that at the time such Apparatus is received, such Sub-Assignee furnish **ASSIGNEE** and **CAL OES** a letter to the effect that he assumes all obligations of **ASSIGNEE** with respect to such Apparatus under this Agreement during the period of assignment, including insurance coverage in accordance with Section 16 or 17, as appropriate. Any sub-assignment by **ASSIGNEE** for a period of more than seven consecutive days shall be subject to authorization by the **CAL OES** and execution of an "Agreement for the Temporary Transfer of Vehicular Equipment," with the agency requesting the transfer.

b. Whenever Apparatus is assigned in accordance with the provisions of this paragraph, regular **ASSIGNEE** shall be relieved of its obligations under this Agreement during such period of sub-assignment.

c. Complete a written Temporary Cal OES Apparatus Assignment Record, Exhibit "B". The **ASSIGNEE** will retain one copy, the Sub-Assignee will retain one copy, and one copy will be forwarded to the Cal OES Fire and Rescue Division.

14. REPORTS AND RECORDS. **ASSIGNEE** shall maintain daily and monthly reports on the details of Apparatus use on Cal OES F-101 Form. A Smoke Opacity Test, Pump Test, Hose Test, and Ladder Test shall be the responsibility of **ASSIGNEE** and completed annually. Written results of all tests and reports shall be forwarded to the Cal OES Fire and Rescue Division by the end of the calendar year. A recent copy of the tests and reports shall be maintained in the vehicle logbook.

15. REPORT OF ACCIDENTS. **ASSIGNEE** shall immediately notify the Cal OES Fire and Rescue Division following any and all accidents involving the Apparatus. It shall be the responsibility of **ASSIGNEE** to fill out State Form 270, "Report of Automobile Accident," and file the report with the Governor's Office of Emergency Services. A copy of this report shall be retained by the **ASSIGNEE** and the original and four copies forwarded to Cal OES.

16. INSURANCE PROTECTION. (Non- State Agencies)

a. **ASSIGNEE** agrees forthwith to furnish evidence of insurance protecting the legal liability of the **ASSIGNEE** and **CAL OES** for liability and/or property damage with a combined

single limit of $1,000,000.00 per occurrence, by means of a Certificate of Insurance naming the State of California as Additional Insured. Said certificate shall contain an Agreement by the insurance company that it will not cancel said policy without 15 days prior written notice to the **CAL OES** and that the **CAL OES** is not liable for the payment of any premiums or assessments thereon. Said certificate must include the description of the apparatus including VIN, state license number, and Cal OES unit number.

b. In the event the **ASSIGNEE** is self-insured, **ASSIGNEE** in lieu of a certificate of insurance shall furnish **CAL OES** a written statement of such fact. In such event, **ASSIGNEE** agrees to hold the **CAL OES** harmless from any personal injury or property damage claims arising out of its maintenance, use or operation of the Apparatus under the terms of this Agreement.

c. Physical damage insurance, including collision coverage and comprehensive coverage, shall be obtained. The State of California will be named as a loss payee. In the event of a non-total loss, **ASSIGNEE** is responsible for returning Apparatus to original standard. The description of the vehicle and the necessary amount of insurance required is outlined in attached Exhibit "C" which is by this reference made a part hereof.

17. INSURANCE PROTECTION. (State Agencies) Any insurance necessary for coverage of the apparatus shall be the sole responsibility of the department having custody of the vehicle, including when it directs, dispatches, and controls the use of the Apparatus. **ASSIGNEE** agrees to report Apparatus as being under its control to the Insurance Officer, Department of General Services.

18. TERMINATION OF AGREEMENT.

a. Either party may terminate this Agreement upon 14 days written notice to other party, or **ASSIGNEE** may relinquish, or **CAL OES** may repossess any portion of the Apparatus upon like notice to the other party, except that **CAL OES** may repossess any portion thereof without written notice whenever it deems the same is not being maintained in accordance with this Agreement.

b. Upon the termination of this Agreement, **ASSIGNEE** agrees to return said Apparatus in the same condition as received, reasonable wear and tear, acts of God, and conditions over which it has no control excepted.

c. As inventory changes occur, or items of equipment are replaced, deleted or added by the **CAL OES** or replaced by **ASSIGNEE**, it is mutually agreed that no amendment to this Agreement need be made at the time of the change; provided however, at the termination of this Agreement a complete reconciliation of all equipment will be made. **ASSIGNEE** further agrees that all replacements for equipment or apparatus will be made with identical or substantially like items as approved by the **CAL OES**.

d. Nothing in this Agreement shall be construed to create a new property interest or right of action for the **ASSIGNEE**.

19. UNAUTHORIZED USE OF CAL OES APPARATUS AND EQUIPMENT. Use of this Apparatus other than as specified in Paragraph 1 will be considered a breach of this Agreement.

20. USE OF RADIO EQUIPMENT

a. **CAL OES** will furnish at **CAL OES'S** sole cost, radio equipment installed in the Apparatus to be operated on the following frequencies: **151.145 - 170.925** .

b. **CAL OES** agrees to maintain said equipment without cost to **ASSIGNEE.**

c. The **ASSIGNEE** agrees to operate said radio equipment in accordance with the Rules and Regulations of the Federal Communications Commission.

d. Ownership of said equipment is in the **CAL OES**, and all applications to the Federal Communications Commission seeking authority to add, modify, or replace radio equipment covered by this Agreement shall be made by and in the name of the State of California. To activate this Agreement and in compliance with the control requirements of the Communications Act of 1934, as amended, the **CAL OES** hereby deputizes the Chief of the agency of said **ASSIGNEE**, and such volunteers, regularly employed and salaried assistants as shall be designated by the Chief of the agency as his agents to operate said radio equipment as specified in Paragraph "c" above.

e. **CAL OES** assumes no liability hereunder for claims or losses accruing or resulting to any person, firm or corporation furnishing or supplying work, services or material or services in connection with the performance of this Agreement or for any claims and losses accruing or resulting to any person, firm or corporation injured or damaged by performance of either party hereunder.

21. NOTICES. All correspondence and notices required or contemplated, or which may be given by either party to the other shall be deemed to have been fully given when made in writing and deposited in the U.S. mail, registered and postage prepaid and addressed as follows: To the **ASSIGNEE** at Turlock Fire Department, 224 N. Briadway, Ste. 2, Turlock, CA 95358, and to the **CAL OES** at Governor's Office of Emergency Services, Fire and Rescue Division, 3650 Schriever Ave., Mather, CA, 95655. The address to which notices shall or may be mailed as aforesaid to either party shall or may be changed by written notice given by such party to the other, as hereinabove provided; but nothing herein contained shall preclude the giving of any such notice by personal service.

22. ALTERATION. It is mutually understood and agreed that no alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto, and that no oral understanding or agreements not incorporated herein, and no alterations or variations of the terms hereof unless made in writing between the parties hereto shall be binding on any of the parties hereto.

23. WAIVER. The **CAL OES** may in its sole discretion and for such good cause as it determines waive in writing in whole or in part any requirement of this Agreement that apparatus and/or equipment shall be maintained in operating condition, or repaired, or replaced, providing that any such waiver shall be applicable only to the specific apparatus or equipment to which it refers.

24. JURISDICTION AND VENUE. This Agreement, and any dispute arising from the relationship between the parties to this Agreement, will be governed by the laws of the State of California.

25. WHOLE AGREEMENT. This Agreement constitutes the entire agreement between the parties hereto, with respect to the subject matter hereof. No party has been induced to enter into this Agreement by, nor is any party relying on, any representation or warranty outside those expressly set forth in this Agreement.

IN WITNESS WHEREOF the parties hereto have executed this Agreement upon the date first above written.

ASSIGNEE:

Turlock Fire Department

*By*_____
Sue Borrego, Interim City Manager

CAL OES:

Nancy Ward
Director,
Governor's Office of Emergency Services

DocuSigned by:
Brian Marshall
C2462827272940B...

*By*_____
Brian S. Marshall,
State Fire and Rescue Chief

EXHIBIT "A"
EQUIPMENT INVENTORY: TYPE I, 2022 / NEWER

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	#RCVD	#SHORT
Apparatus Cab			
1. Radio, Mobile APX Serial # _____ OES # _____	1		
2. Radio, Mobile BK-KNG-M-150 Serial # _____ OES # _____	1		
3. Radio, Handheld BK-P-150 w/Mic, 4 - Clamshell Serial # _____ OES # _____ Serial # _____ OES # _____ Serial # _____ OES # _____ Serial # _____ OES # _____	4		
4. Box light's (4) (Whelen pioneer Life series) LF35)	4		
5. Intercom Headset's	4		
6. First Aid Kit (DOT)	1		
7. Logbook, W/Credit Card	1		
8. Spotlight	1		
Compartment, Cross-Thru W/Slide Tool Tray			
9. Axe, Pick Head	1		
10. Axe, Flat Head	1		
11. Bar, Pinch Point, 60"	4		
12. Chain, 25' Tow W/Grab Hooks	1		
13. Clamp, Herbert Hose	1		
14. Cutter, Bolt, 30"	1		
15. Extinguisher, 5# A: B:C	1		
16. Hammer, 3-4lb. Sledge, Short	2		
17. Hammer, 8-10lb. Sledge, Short	2		
18. Halligan Tool	1		
19. Hose, 4" x 16' Soft Suction	1		
20. Jack, 8-ton Hydraulic w/Handle	2		
21. McLeod/Thau Claw	2		
22. Picket, Steel, 1" x 4'	6		
23. Pulaski	1		
24. Triangle Reflector Set	1		
25. Shovel, Round Point, Long Handle	1		
26. Shovel, Square Point, Long Handle	1		
27. Strainer, 6" Suction	1		
28. Wrench, Hose Spanner (1 ½" to 2 ½")	4		
29. Wrench, Adjustable Hydrant	2		
30. Shovel, Scoop w/(D)Handle	1		
Engineer's Compartment			
31. Adapter, 6" x 2 ½", DF, Hydrant	1		
32. Adapter, 6" x 4", DF, Hydrant	1		
33. Adapter, 6" x 4 ½", DF, Hydrant	1		
34. Adapter, 4 ½" NH F (Rocker Lug) x 4" NH	1		
35. Adapter, 4" NH F (Rocker Lug) x 4" NH DF w/swivel	1		
36. Adapter, DM, 4" NH M x 4" NH M	1		
37. 4"NH(Hydrant Cap w/cable)	1		
38. 4" NH F (Rocker Lug Cap w/ No Chain)	1		
39. Adapter, 1" NPSH F x 1" NH M	1		
40. Adapter, 1" NH F x 1" NPSH M	1		
41. Air Hose w/nozzle	1		
42. Couple, 2 ½" Double Female	2		

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	#RCVD	#SHORT
43. Couple, 2 ½" Double Male	2		
44. Crank, Hose Reel	1		
45. Clamp, Wildland Hose	2		
46. Increaser, 1" NPSH F x 1 ½" NH M	1		
47. Gated Wye, (1) 2 ½" NH F x (2) 1 ½" NH M	2		
48. Mallet, Rubber	1		
49. Nozzle, 1" NPSH Comb Wildland	4		
50. Nozzle, 1 ½" Comb Structural	1		
51. Nozzle, 1 ½" NH Combo Wildland	2		
52. Nozzle, 1 ½" NH x 7/8" Straight tip w/ pistol grip	1		
53. Nozzle, 1 ½" Foam, Air Aspirating (MAD DOG)	1		
54. Nozzle, 2 ½" Shutoff w/Fog tip	1		
55. Nozzle, 2 ½" Shutoff w/3tips	1		
56. Reducer, 1 ½" NH F x 1" NPSH M	1		
57. Reducer, 2 ½" F x 1 ½" M	1		
58. Reducer, 6" NH F x 4" NH M	1		
59. Reducer, 4" NH F x 2 ½" NH M	1		
60. Siamese, (2) 2 ½" NH F x (1) 2 ½" NH M	1		
61. Strap, Hose & Ladder	4		
62. Tee, Wildland Hose 1 ½" NH F x 1 ½" NH M x 1" NPSH	3		
63. Thermo, Foam Pick-Up Tube	1		
64. Wrench, Wildland Spanner (1" to 1 ½" Forestry)	2		
65. Wrench, Suction Hose Spanner	1		
66. San Francisco Hydrant Adapter (3" F x 2 ½" M)	1		
Driver's Side, Rear Compartment			
67. Carabiner, Locking "D", 11 mm	27		
68. Edge Protection	1		
69. Rescue edge pad	1		
70. Emergency Signaling Device, Whistle	1		
71. Frication Device	1		
72. Fig. 8 & Breaker Bar	1ea.		
73. Harness, Body, NFPA	2		
74. Litter Pre-Rig	1		
75. Load Release	2		
76. Multi-point Collection Plate	2		
77. Prusik Loop	6pr		
78. Pulley, Rescue, Prusik Minding	3		
79. Rope, Logbook	2		
80. Rope, Kernmantle, ½" x 150"	2		
81. Webbing Kit (See "Tool Info Sheet")	1		
Driver's Side, Rear Compartment			
82. Can, Fuel (for generator)	1		
83. Generator Serial # _____ OES # _____	1		
84. Hose Roller	1		
Rear Compartment, Upper Top Left Side			
85. Hose, Hard Suction, 6" x 10'	2		
Rear Compartment, Upper			
86. Ladder, 10' Attic	1		
87. Ladder, 14' Roof	1		
88. Ladder, 24' Extension	1		
89. Pike Pole, 6'	1		
90. Pike Pole, 8'	1		
91. Interface Hose Bars	2		
Rear Compartment, Lower			
92. Belt, Carpenter	3		
93. Blade, Hacksaw, Carbide	12		
94. Chisel, 1" x 7 7/8"	2		

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	#RCVD	#SHORT
95. Chemical Light Kit (See "Tool Info Sheet")	2		
96. Hacksaw	2		
97. Hacksaw, Crosscut, 26"	2		
98. Hammer, 24oz. Framing	3		
99. Hammer, 3-4lb. Sledge, Short	2		
100. Knife, Utility	1		
101. Level, 6" Torpedo	3		
102. Marking Kit, building (See "Tool Info Sheet")	1		
103. Nails @ 25lb. ea., 8d	1		
104. Nails @ 25lb. ea., 16d	1		
105. Square, Tri or Speed	3		
106. Square, Framing, 24"	1		
107. Tape Measure, 25'	3		
108. Tape, Barrier	2		
109. Tape, Duct	2		
110. Tool Kit (See "Tool Info Sheet")	1		
111. Hurst Battery Powered Spreader Serial # _____ OES # _____	1		
112. Hurst Battery Powered Cutter Serial # _____ OES # _____	1		
113. Hurst Battery Powered RAM Serial # _____ OES # _____	1		
114. Hurst Batteries for Extric Tools	6		
Passenger Side, Rear Compartment			
115. Backboard Head Immobilizer	1		
116. Blanket, Disposable	2		
117. Can, Fuel	1		
118. Haul Bag	2		
119. Hose, 1 ½" x 10', Hard Suction	1		
120. Litter Cover (if not in use)	1		
121. Portable Pump Serial # _____ OES # _____	1		
122. Rope, ½" X 150', Utility in bag	2		
123. Strainer, Self – Leveling Floating 1 ½"	1		
124. Strainer, Suction, 1 ½"	1		
Passenger Side, Compartment Above Rear Tires			
125. Chainsaw Kit (See "Tool Info Sheet")	1		
126. Chainsaw CHAPS 36"	1		
127. Chainsaw w/24" Bar Serial # _____ OES# _____	1		
128. 1 Gallon Chain Oil	1		
Passenger Side, Compartment Ahead Rear Tires			
129. Fire Extinguisher (Class A Water)	1		
130. Collapsible, Traffic Cones	5		
131. Light flashing Cones (Amber)	5		
132. Mount, Ground Deluge	1		
133. Salvage Covers, Canvas	2		
Note any equipment damage below:			
NOTE: CELL SHADING INDICATES USER INVENTORY			
"Tool Info Sheet" can be found in OES Yellow Binder			

Docusign Envelope ID: 8E9CB9FA-B3A2-41D1-9D20-288A93D755FE

State of California
GOVERNOR'S OFFICE OF EMERGENCY SERVICES
Fire and Rescue Division

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	# RCVD	# SHORT
Hosebed & Reel Line Area			
134. Cribbing & Wedge Kit (See "Tool Info Sheet")	2		
135. Hose, 1" NPSH x 100' Wildland	8		
136. Hose, 1 ½" NH x 100' Wildland	10		
137. Hose, 1 – 3/4" x 50' Structural	12		
138. Hose, 2.5" NH x 50' Structural	12		
139. Hose, 4x 100' Structural	10		
140. Hose, Booster, 1" x 100'	2		
141. Litter, Stokes Basket	1		
142. Backboard	1		
143. Stream Straightener	1		
144. Nozzles, Deluge (1 3/8" - 1 ½" - 1 ¾" - 2")	1		
145. Nozzle, Deluge, Combo, 500 – 1250GPM	1		
Apparatus Exterior			
146. Cap, 2 ½" Discharge	4		
147. Cap, 4" Discharge	1		
148. Chock Block	2		
149. Hose, 3" x 12' Soft x Suction	2		
150. Plug, 2 ½" Suction	2		
151. Intake Ball Valve 6" NH F x 6" NH M	2		
Front Bumper			
152. Hose, 1 ½" x 35' Truck Protection	1		
153. Nozzle, 1 ½", Combo (Wildland)	1		

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	# RCVD	# SHORT
Recap all Cal OES Owned Special Equipment Carried			

Note any equipment damage below:

ACCOUNTABLE PROPERTY & EQUIPMENT	#ISSUED	#RCVD	# SHORT
Note any equipment damage below:			

NOTE: CELL SHADING INDICATES USER INVENTORY

"Tool Info Sheet" can be found in OES Yellow Binder

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EXHIBIT "B"
TEMPORARY CAL OES APPARATUS ASSIGNMENT RECORD

NO.	ARTICLE	CAL OES DECAL	QUANTITY
1.	1,500 gpm Triple Combination Fire Engine, complete with equipment per attached Exhibit "A" of Agreement for Temporary Transfer of Vehicular Equipment.	Cal OES	1
2.	License No: 1715803		
3.	VIN No: 44KFT4281SWZ24176		
4.	Engine No: 4119		
5.	Proof of Insurance:		
6.	Inventory Completed:		
7.			
8.			
9.			
10.			
11.			

REASON FOR TEMPORARY TRANSFER: New Assignee

SIGNATURES:

_____ Date_____
PERMANENT ASSIGNEE

_____ Date_____
TEMPORARY ASSIGNEE

Docusign Envelope ID: 8E9CB9FA-B3A2-41D1-9D20-288A93D755FE

EXHIBIT "C"
INSURANCE REQUIREMENTS

Part of the Agreement through which the State makes a temporary transfer of vehicular equipment is the Agreement on the part of the ASSIGNEE to furnish certain evidence of insurance. Your organization, as an ASSIGNEE of equipment, will want to be mindful of these requirements and assure they are complied with. If self-insured, in lieu of a certificate of insurance, a written statement of self-insurance shall be furnished on official letterhead and agreeing to hold Cal OES harmless from any personal injury or property damage claims arising out of the maintenance, use or operation of the Apparatus.

Liability Insurance

A certificate of insurance shall be furnished to the State providing minimum limits of insurance as follows:

BODILY INJURY and PROPERTY DAMAGE LIABILITY $1,000,000.00 PER OCCURENCE

A certificate of insurance will have the following provisions included:

1. The State of California shall be named Additional Insured.
2. The insurance company shall agree that in the event of cancellation, 15 days prior written notice will be given to the State.
3. The State shall not be responsible for premium or assessments.
4. Certificate of Insurance must include the description of the Apparatus including identification number, State license number and Cal OES unit number.

Physical Damage Insurance

The transfer agreements place certain responsibilities upon your organization for the safekeeping of the vehicle and equipment. The State will look to your organization for reimbursement for repair or replacement cost in the event the vehicle or equipment is damaged by misuse or negligence or by other causes, except normal wear and tear, acts of God and conditions over which your organization has no control.

Description of Apparatus

VEHICLE	VALUE
2025 HME Type 1 Engine	$514,440.75

License Number: 1715803
VIN Number: 44KFT4281SWZ24176
Engine Number: 4119

EQUIPMENT

Hose and Appliances	$155,425.58

City Council Staff Report
July 22, 2025

From: Shanon Evans, Deputy Fire Chief
Prepared by: Julie Miranda, Exec. Admin Assist/Public Safety
Agendized by: Susan E. Borrego, Interim City Manager

1. ACTION RECOMMENDED:

Approving agreement between the City of Turlock and the State of California Office of Emergency Services for the no-cost transfer of a Type 6 Fire Engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement

2. DISCUSSION OF ISSUE:

Staff is seeking City Council approval to enter into a ten-year agreement with the California Governor's Office of Emergency Services (Cal OES) for the temporary, no-cost transfer of a Type 6 fire engine. The term of the proposed agreement is from July 22, 2025, through July 22, 2035.

Upon acceptance of the agreement, the Turlock Fire Department (TFD) will commit to housing, maintaining, and deploying the apparatus when requested by Cal OES. While not mandatory, it is anticipated that TFD will make the engine available for a minimum of seven days per deployment for out-of-area assignments. Staffing for such assignments will include three (3) trained fire personnel, contingent upon available resources. If current staffing levels do not permit deployment, the engine may be temporarily removed from the state's response system without penalty.

Maintenance responsibilities under the agreement include routine care such as battery upkeep, tire and appliance maintenance, lubrication, fueling, general cleaning, and minor repairs. The City of Turlock will be responsible for repairs costing $100 or less. For repairs exceeding this amount, Cal OES will assume the cost, with the City responsible only for a $100 deductible per incident.

3. BASIS OF RECOMMENDATION:

The Turlock Fire Department (TFD) is seeking City Council approval to expand its partnership with the California Governor's Office of Emergency Services (Cal OES) through the temporary, no-cost transfer of a Type 6 fire engine. This addition to TFD's fleet would enhance our operational capabilities at the local, regional, and state levels.

Specifically, the 4x4 mobile attack engine is designed for off-road and light vegetation fire suppression, significantly strengthening TFD's response to grass and wildland fires within our jurisdiction. Furthermore, the vehicle would be available for deployment during all-hazard events including, but not limited to, emergency incidents, civil defense and disaster

response, mutual aid support, multiple-alarm events, and incidents involving properties vital to national defense or key military installations.

This strategic collaboration with Cal OES will improve public safety while incurring no direct cost to the City.

4. FISCAL IMPACT / BUDGET AMENDMENT:

The fiscal impact of this agreement is minimal and limited to routine maintenance and minor repairs of the Cal OES Type 6 fire engine. The City of Turlock will be responsible for maintenance and repair costs up to $100 per occurrence. Any repair costs exceeding $100 will be covered by Cal OES, with the City only responsible for a $100 deductible.

All anticipated costs associated with housing and maintaining the apparatus are fully budgeted each fiscal year within the Fire Department's Operating Budget. As such, no additional appropriation is required at this time.

5. STAFF RECOMMENDATION:

Recommend approval.

6. CITY MANAGER COMMENTS:

Recommend approval.

7. ENVIRONMENTAL DETERMINATION:

This action is not subject to the provisions of the California Environmental Quality Act (CEQA) in accordance with Section 15378(b)(5) of the CEQA guidelines. This action consists of "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" and therefore is not considered a project.

8. ALTERNATIVES:

1. The City Council could choose not to approve the agreement. However, staff does not recommend this alternative. Declining the agreement would forgo a valuable opportunity to enhance the Fire Department's operational capabilities at no cost to the City. Additionally, this action could limit the City's ability to respond effectively to off-road and wildland fire incidents and reduce potential revenue associated with mutual aid deployments.

9. ATTACHMENTS:

1. Draft Resolution
2. 4619_Turlock Fire Department_Type VI Agreement

BEFORE THE CITY COUNCIL OF THE CITY OF TURLOCK

IN THE MATTER OF APPROVING AGREEMENT BETWEEN THE CITY OF TURLOCK AND THE STATE OF CALIFORNIA OFFICE OF EMERGENCY SERVICES FOR THE NO-COST TRANSFER OF A TYPE 6 FIRE ENGINE, INCLUDING ASSOCIATED EQUIPMENT, TO BE TEMPORARILY HOUSED AND MAINTAINED BY THE CITY, AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE THE AGREEMENT	}	**RESOLUTION NO. 2025-XXX**

WHEREAS, the Type 6 fire engine is a 4x4 mobile attack apparatus specifically designed for off-road and light vegetation fire suppression, and will enhance the Turlock Fire Department's capacity to respond to wildland fires, all-hazard incidents, and regional mutual aid requests; and

WHEREAS, the Turlock Fire Department will commit to housing, maintaining, and deploying the apparatus when requested by State of California Office of Emergency Services. While not mandatory, it is anticipated that Turlock Fire Department will make the engine available for a minimum of seven days per deployment for out-of-area assignments. This collaboration with Cal OES will enhance public safety and emergency response capabilities without incurring direct capital expenditure by the City.

WHEREAS, All related costs are accounted for within the existing Fire Department Operating Budget, and no additional appropriation are required; and

WHEREAS, this action qualifies as exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines, as it constitutes an administrative activity of government that does not result in a direct or indirect physical change in the environment; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Turlock does hereby approve the agreement between the City of Turlock and the State of California Office of Emergency Services for the no-cost transfer of a type 6 fire engine, including associated equipment, to be temporarily housed and maintained by the City, and authorizing the City Manager or designee to execute the agreement

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Turlock this 22th day of July 2025, by the following vote:

AYES:
NOES:
NOT PARTICIPATING:
ABSENT:

ATTEST:

_____
Nichole Fiez, City Clerk,
City of Turlock, County of Stanislaus,
State of California

GAVIN NEWSOM
GOVERNOR

NANCY WARD
DIRECTOR

Date: July 15, 2025

Shannon Evans, Deputy Chief
Turlock Fire Department
244 N. Broadway Ste 2
Turlock, CA 95358

Dear Deputy Chief Shannon Evans,

You will find enclosed two copies of Assignment of Equipment Form, and Agreement for Temporary Transfer of Vehicular Equipment covering the transfer of Cal OES Fire Engine Number: 4619 to the Turlock Fire Department. The agreement is effective July 22, 2025.

Please have the authorized official sign both copies of the above-mentioned documents and return one original set to our office. Cal OES cannot transfer the fire engine to your agency until this signed agreement is returned.

Cal OES must also be furnished with a Certificate of Insurance, or a letter certifying self-insurance in the amounts required, in accordance with Paragraph 11 of the Agreement for Temporary Transfer of Vehicular Equipment.

If you have any questions regarding this transfer, please feel free to contact our office.

Sincerely,

BRIAN S. MARSHALL
State Fire and Rescue Chief

BSM/
Enclosures

Cc: Eric Walder, Region IV Fire and Rescue Coordinator
Chris Parnell, Operational Area Coordinator
Sam Marouk, Cal OES Fire and Rescue Deputy Chief, North Operations
Corey Zander, Cal OES Fire and Rescue Assistant Chief
Eric Petterson, Cal OES fire and Rescue Assistant Chief

3650 SCHRIEVER AVENUE • MATHER, CA 95655
FIRE AND RESCUE DIVISION
PHONE: (916) 845-8711 • FAX: (916) 845-8396

AGREEMENT FOR TEMPORARY TRANSFER OF VEHICULAR EQUIPMENT-TYPE VI FIRE ENGINE

THIS AGREEMENT, entered into this July 22, 2025 by and between the **STATE OF CALIFORNIA** acting by and between its duly appointed, qualified Director of the Governor's Office of Emergency Services (Cal OES), hereinafter called the **"STATE,"** and the Turlock Fire Department, acting by and through its duly appointed, qualified and acting officers, hereinafter called **"TRANSFEREE",**

W I T N E S S E T H:

IT IS HEREBY MUTUALLY AGREED between the parties hereto as follows:

The **STATE** hereby transfers possession to **TRANSFEREE** and **TRANSFEREE** hereby accepts possession from **STATE** of the fire engine and equipment listed on the attached Exhibit "A" which is by this reference made a part hereof, for the period commencing July 22, 2025, through July 22, 2035, for the following all-hazard events, emergency incidents, civil defense, and disaster purposes, namely:

Mutual aid, multiple alarm events and emergency incidents, emergency incidents threatening properties vital to national defense or important military installations, parades and displays, training of regular, volunteer and auxiliary firefighters and temporary standby for assignee's regular fire engine and the regular fire engines of other fire departments while out of service for repairs.

a. Vehicle Description: 2020 HME/Ahrens-Fox Type 6 Wildland Fire Engine
Vehicle Designation: 4619
Vehicle License Number: 1616806
Vehicle Identification Number: 1FD0W5HT4LED22976
Value of Vehicle: $215,599.00
Value of Hose and Appliances: $41,826.00

b. Equipment inventories (Exhibit "A") may by mutual concurrence of the **STATE** and **TRANSFEREE** be changed during the term of this agreement, utilizing property accountability procedures established or approved by the **STATE**.

A. <u>Transfer of Possession</u>

The following outlines the steps required to complete the transfer of the fire engine from the **STATE** to the **TRANSFEREE**:

a. The **STATE** shall send two copies of the Assignment of Equipment Form and Agreement for Temporary Transfer to the **TRANSFEREE** for signatures.
b. The **TRANSFEREE** shall obtain the necessary signatures from the Fire Chief.
c. The **TRANSFEREE** shall send the completed Assignment of Equipment Form and Agreement for Temporary Transfer forms back to the **STATE**.
d. The **STATE** shall then contact the **TRANSFEREE** to schedule a date for the transfer to take place.
e. The **TRANSFEREE** shall travel to the Cal OES Fire and Rescue Fleet Services

Division, located at:
3791 Bradview Drive
Sacramento, California 95827

f. **TRANSFEREE** shall be responsible for all travel expenses (to and from) including, vehicle, fuel, food, and lodging.
g. The **STATE** shall provide the **TRANSFEREE** with a comprehensive training session specific to the operation and maintenance of the fire engine.
h. **TRANSFEREE** shall notify the **STATE** and the appropriate CAL OES Fire and Rescue Region Assistance Chief(s), Operational Area and Region Dispatch centers of the fire engine assignment and entering the fire engine information into the resource ordering system of record.

The following outlines the steps required to complete the return of the fire engine from the **TRANSFEREE** to the **STATE:**

a. This section does not apply to the return of the fire engine from the **TRANSFEREE** to the **STATE** when a new or replacement fire engine is assigned by the **STATE** to the **TRANSFEREE**.
b. The **TRANSFEREE** shall notify the **STATE** of the intent to return the fire engine to the **STATE**.
c. The **STATE** shall coordinate a pre-inspection to be performed on the fire engine to determine the condition of the fire engine and equipment inventory of equipment. This pre-inspection shall be performed by the Cal OES Fire and Region Division Assistance Chief.
d. The **TRANSFEREE** shall return the fire engine to the Cal OES Fire and Rescue Fleet Services Division, located at:
3791 Bradview Drive
Sacramento, California 95827
e. **TRANSFEREE** shall be responsible for all travel expenses (to and from) including, vehicle, fuel, food, and lodging.
f. The **STATE** shall preform a final inspection on the fire engine and the equipment inventory.

B. Housing, Maintenance, Repair and Replacement

During the term of this transfer, **TRANSFEREE** agrees to adequately house in an enclosed secure structure, staff, operate, maintain and repair (consistent with section 2 b.) said fire engine and equipment (hereinafter collectively referred to as the "fire engine" except where it is desired to refer to equipment alone, in which case the term "equipment" will be used) at its sole cost and expense, save as otherwise expressly provided in this agreement. Fire engine shall be housed on property of the **TRANSFEREE** in a manner to provide reasonable protection against inclement weather, sabotage, theft or malicious damage. Fire engine shall be maintained in accordance with manufacturer's recommendations, and in such condition that it is available for immediate emergency use**.** Maintenance shall include care of hose, batteries, tires, appliances, lubrication and fuel, general cleaning and polishing, minor body repairs and periodic testing. Repairs shall include, without being limited to, motor tune-ups, pump repairs, transmission, differential and all running gears, brake and exhaust systems, cooling devices

including radiator, pump packing, equipment assigned to apparatus and so forth.

a. Repairs up to and including $100.00 for each individual item of repair shall be the responsibility of **TRANSFEREE.**

b. Repairs exceeding $100.00 for each individual item of repair shall be the responsibility of **STATE**; however, a $100.00 deductible shall apply, unless in the judgment of the **STATE** the repairs results from misuse or negligence on the part of **TRANSFEREE** in the maintenance or use of the fire engine, in which event the cost of each such item of repair above $100.00 shall also be the responsibility of **TRANSFEREE.** In no event shall **TRANSFEREE** arrange for repairs costing above $100.00 for any item of repair, whether it deems the same to be the responsibility of **STATE** or **TRANSFEREE,** without first obtaining authorization in writing from **STATE**.

c. Notwithstanding the foregoing, replacement of hose, batteries and tires shall be the responsibility of **STATE**, save to the extent **STATE** deems damage thereto to be the result of negligence or misuse on the part of **TRANSFEREE,** in which event **TRANSFEREE** will bear such portion of the replacement cost thereof as the **STATE** deems equitable. Procurement of tires, hose and batteries is subject to State fiscal policies and procedures, and written approval must be obtained by **STATE** prior to procurement.

d. Maintenance and repairs must be requested and authorized pursuant to Cal OES, Fire and Rescue Division Operations Bulletin # 18, which is here by incorporated into this agreement by reference.

e. Repair or replacement of the fire engine transferred hereunder which is consumed, lost, stolen, damaged or destroyed during mutual aid operations when **STATE** has dispatched or directed the dispatch of said apparatus through Regional or Operational Area Fire and Rescue Coordinators, or when **STATE** has reassigned said apparatus pursuant to the provisions of paragraph 10 of this agreement, shall be the responsibility of **STATE** However**,** in the event that any such loss or damage is due to the negligence of **TRANSFEREE,** under such circumstances, **TRANSFEREE** shall be liable therefore to the extent that the **STATE** deems equitable. **TRANSFEREE** agrees that it will assume responsibility in full for the repair or replacement of equipment which has been consumed, lost, stolen, damaged or destroyed in operations other than referred to in this paragraph.

3. Inspection of Apparatus

TRANSFEREE agrees that representatives of **STATE** and other authorized State personnel may inspect the fire engine at any time, with or without advance notice.

4. Staffing

Reasonable and continual training shall be carried on so that trained personnel shall at all times be available to staff and operate said fire engine. The **TRANSFEREE**

shall provide personnel to staff the transferred fire engine per FIRESCOPE ICS standards with the expectation of staffing with three trained fire personnel for out of operational area assignments.

Per the California Fire Assistance Agreement, personnel under this Agreement are expected to be available for a minimum of seven (7) days (elapsed time) excluding travel, before needing replacement, regardless of the number of assignments from original dispatch. When local government personnel, staffing the fire engine, are committed to extended assignments there may be a need to replace or rotate personnel. Personnel rotation will follow the direction outlined in the California Fire Assistance Agreement when assigned to an incident within California. Crew rotation for incidents outside of California shall be consistent with the appropriate forest's agencies policy and coordinated by **STATE**.

5. Personal Protective Equipment (PPE) and Specialized Equipment

In addition to providing the standard complement of firefighting PPE, it shall be the **TRANSFEREE'S** responsibility to provide its personnel with all other PPE that may be required by NFPA 1901, other NFPA Standards, and 8 CA ADC § 3401 et seq. This shall include, but not be limited to, one Traffic Vest (ANSI / ISEA 207) for each seating position. In addition, we recommend chainsaw chaps be provided.

6. Training

Personnel assigned shall meet wildland fire and ICS standards established in the California Incident Command Certification System (CICCS) (January 2014 version) or NWCG 310-1 (October 2020 version). Personnel staffing **STATE** Type VI Fire Engines shall include the following qualifications: Company Officer (Engine Boss/ENGB), Apparatus Operator (engineer), and Firefighter (FFT1 or FFT2). **TRANSFEREE** agrees to participate in an off-road train-the-trainer course and to adopt an off-road training program for their respective agencies.

7. Dispatching

All movement of the fire engine shall be handled through the official dispatching channels of **TRANSFEREE.** **TRANSFEREE** dispatchers will recognize and act on all official requests for movement of the fire engine in conformance with the Fire and Rescue Annex (California Fire and Rescue Mutual Aid System) to the State Emergency Plan and its subsequent revisions. **STATE** reserves the right to dispatch, direct the dispatch of, or temporarily reassign the said apparatus and equipment whenever, in the opinion of the Director of the Governor's Office of Emergency Services, their representatives, or Operational Area and Regional Fire

and Rescue Coordinators, such equipment and apparatus is essential to the protection of life and property in another jurisdiction or in the best interest of the **STATE**.

8. Mutual Aid Response

Procedures for mutual aid response shall be in accordance with California Fire Service and Rescue Emergency Mutual Aid Plan.

9. Reimbursable Response

Reimbursement for mutual aid may be provided pursuant to a governor's disaster proclamation or when conditions warrant invoking the California Fire Assistance Agreement, the State of Nevada Cooperative Agreement, the Emergency Management Assistance Compact, or the Interstate Compact as appropriate. There is no other existing provision for mutual aid reimbursement.

10. Temporary Use

TRANSFEREE shall be permitted to use the fire engine for temporary cover of fire stations when emergency conditions warrant, or when regular fire engine is out of service for repairs. In either case, the **TRANSFEREE** shall immediately notify the Operational Area Dispatch Center. The **TRANSFEREE** further agrees that Cover-in or Standby of the fire engine exceeding 90 days is at the discretion of the **STATE.**

11. Temporary Transfer

a. A transfer of the fire engine or any portion thereof by **TRANSFEREE** for any period not exceeding seven consecutive days within a given Operational Area may be made with the consent of the Operational Area Fire and Rescue Coordinator and the **STATE**, providing that at the time such fire engine is received, such Temporary Transferee furnish **TRANSFEREE** and **STATE** a letter to the effect that Temporary Transferee assumes all obligations and criteria of **TRANSFEREE** with respect to such fire engine under this agreement during the period of transfer, including insurance coverage in accordance with Paragraph 13 or 14, as appropriate, and a copy of this Agreement is provided to the Temporary Transferee. Any transfer by **TRANSFEREE** for a period of more than seven consecutive days shall be subject to authorization by the **STATE** and execution of an "Agreement for the Temporary Transfer of Vehicular Equipment", with the agency requesting the transfer.

b. Whenever fire engine is transferred in accordance with the provisions of paragraph 11.a, regular **TRANSFEREE** shall be relieved of its obligations under this agreement during such period of transfer.

c. Complete a written Temporary Cal OES Fire Engine Transfer Record, Exhibit "C". The **TRANSFEREE** will retain one copy, the Temporary Transferee will retain one copy, and one copy will be forwarded to the **STATE**.

12. Reports and Records

TRANSFEREE shall maintain daily and monthly reports on the details of fire engine

Use on OES F-101 Form. A Smoke Opacity Test, Pump Test, and Hose Test, and Ladder Test shall be completed annually. Written results of all tests and reports shall be forwarded to the **STATE**, by the end of the calendar year. A recent copy of the tests and reports shall be maintained in the vehicle logbook.

13. Report of Accidents

TRANSFEREE shall immediately notify **STATE** following any and all accidents involving this fire engine. It shall be the responsibility of **TRANSFEREE** to fill out State Form 270, "Report of Automobile Accident," and file the report with the **STATE**. A copy of this report shall be retained by the **TRANSFEREE** and the original and four copies forwarded to the **STATE**.

14. Insurance Protection (Non- State Agencies)

a. **TRANSFEREE** agrees forthwith to furnish evidence of insurance protecting the legal liability of the **TRANSFEREE** and the **STATE** for liability and/or property damage with a combined single limit of 1,000,000.00 per occurrence, by means of a Certificate of Insurance naming State of California as Additional Insured. Said certificate shall contain an agreement by the insurance company that it will not cancel said policy without 15 days prior written notice to the **STATE** and that the **STATE** is not liable for the payment of any premiums or assessments thereon. Said certificate must include the description of the fire engine including VIN, state license number and fire engine number.

b. In the event the **TRANSFEREE** is self-insured, **TRANSFEREE** in lieu of a certificate of insurance shall furnish the **STATE** a written statement of such fact. In such event **TRANSFEREE** agrees to hold the **STATE** harmless from any personal injury or property damage claims arising out of its maintenance, use or operation of the fire engine under the terms of this agreement.

c. Physical damage insurance, including collision coverage and comprehensive coverage, shall be obtained. The **STATE** will be named as a loss payee. The description of the vehicle and the necessary amount of insurance required is outlined in attached Exhibit "C" which is by this reference made a part hereof.

15. Insurance Protection (State Agencies)

Any insurance necessary for coverage of the fire engine shall be the sole responsibility of the department having custody of the vehicle. **TRANSFEREE** agrees to report apparatus as being under its control to the Insurance Officer, Department of General Services.

16. Termination of Agreement

a. Either party may terminate this agreement upon 14 days written notice to other party, or **TRANSFEREE** may relinquish or **STATE** may repossess any

portion of the fire engine upon like notice to the other party, except that **STATE** may repossess any portion thereof without written notice whenever it deems the same is not being maintained in accordance with this agreement.

b. Upon the termination of this agreement, **TRANSFEREE** agrees to return said fire engine in the same condition as received, reasonable wear and tear excepted.

c. As inventory changes occur, or items of equipment are replaced, deleted or added by the **STATE** or replaced by **TRANSFEREE**, it is mutually agreed that no amendment to this agreement need be made at the time of the change; provided however, at the termination of this agreement a complete reconciliation of all equipment will be made. **TRANSFEREE** further agrees that all replacements for fire engine or equipment will be made with identical or substantially like items as approved by the **STATE**.

d. Nothing in this agreement shall be construed to create a new property interest or right of action for the **TRANSFEREE**.

17. Unauthorized Use of **STATE** Fire Engine and Equipment

Use of this fire engine other than as specified in paragraph 1 will be considered a breach of this agreement.

18. Use of Radio Equipment

a. **STATE** will furnish at **STATE's** sole cost, radio equipment installed in the fire engine to be operated on the current approved State radio load.

b. **STATE** agrees to maintain said radio equipment without cost to **TRANSFEREE**.

c. The **TRANSFEREE** agrees to operate said radio equipment in accordance with the Rules and Regulations of the Federal Communications Commission.

d. Ownership of said equipment is in the **STATE**, and all applications to the Federal Communications Commission seeking authority to add, modify or replace radio equipment covered by this agreement shall be made by and in the name of the State of California. To activate this agreement and in compliance with the control requirements of the Communications Act of 1934, as amended, the **STATE** hereby deputizes the Chief of the agency of said **TRANSFEREE**, and such volunteers, regularly employed and salaried assistants as shall be designated by the Chief of the agency as his agents to operate said radio equipment as specified in paragraph "c" above.

e. **STATE** assumes no liability hereunder for claims or losses accruing or resulting to any person, firm or corporation furnishing or supplying work, services or material or services in connection with the performance of this agreement

or for any claims and losses accruing or resulting to any person, firm or corporation injured or damaged by performance of either party hereunder.

19. Notices

All notices herein provided to be given, or which may be given by either party to the other shall be deemed to have been fully given when made in writing and deposited in the U.S. mail, registered and postage prepaid and addressed as follows: To the **TRANSFEREE** at Turlock Fire Department, 244 N. Broadway Ste 2, Turlock, CA 95358 and to the **STATE** at Governor's Office of Emergency Services, Fire and Rescue Division, 3650 Schriever Avenue, Mather, CA 95655. The address to which notices shall or may be mailed as aforesaid to either party may be changed by written notice given by such party to the other, as hereinabove provided; but nothing herein contained shall preclude the giving of any such notice by personal service.

20. Alterations and Variations

It is mutually understood and agreed that no alteration or variation of the terms of this agreement shall be valid unless made in writing and signed by the parties hereto, and that no oral understanding or agreements not incorporated herein, and no alterations or variations of the terms hereof unless made in writing between the parties hereto shall be binding on any of the parties hereto.

21. Waivers

The **STATE** may in its sole discretion and for such good cause as it determines waive in writing in whole or in part any requirement of this agreement that fire engine and/or equipment shall be maintained in operating condition, or repaired, or replaced, providing that any such waiver shall be applicable only to the specific fire engine or equipment to which it refers. No failure to enforce any provision of this Agreement shall be construed as a waiver of the provision. Any waiver, in order to be effective, must be in writing and shall only be effective for the instance specified in the writing.

IN WITNESS WHEREOF the parties hereto have executed this agreement upon the date first above written.

TRANSFEREE:	**STATE OF CALIFORNIA:**
Turlock Fire Department	*Nancy Ward*
	Director
	Governor's Office of Emergency Services
By:	*By:*
Sue Borrego, Interim. City Manager	***Brian S. Marshall***
	State Fire and Rescue Chief

EXHIBIT "A"
EQUIPMENT INVENTORY: Type VI Fire Engine

QUAN	DESCRIPTION	OES NUMBER	SERIAL NUMBER
	FIRE HOSE		
3	1 ½" NH X 50', Structural Hose		
1	1 ½" NH X 35', Structural Hose		
1	1 ½" NH X 35', Wildland Hose		
1	3" NH X 15' Soft Suction Hose		
8	3" NH X 50 Structural Hose		
3	1 ½" NH X 100', Wildland Hose		
3	1" NPSH X 100', Wildland Hose		
3	5/8" GHT X 100', Wildland Hose		
	HOSE REEL FIRE HOSE		
2	¾" NPSHX 50', Hose Reel		
	SUCTION HOSE		
2	3" NH X 9', Suction Hose		
1	1 ½" NH X 8, Suction Hose		
	NOZZLES		
1	1 ½" NH Nozzle Structural, 30-125 GPM, Pistol Grip		
1	1 ½" NH Nozzle, Structural, 30-125 GPM, Break-Apart		
2	1 ½" NH Nozzle, Wildland, 20-60 GPM		
1	1" NPSH Foam Nozzle, Pistol Grip		
1	¾" GHT Nozzle, Wildland		
4	1" NPSH Nozzle, Wildland, 10-23 GPM		
1	1 ½" NH Nozzle, Wildland w/ Foam Nozzle Attached		
	ADAPTERS AND FITTINGS		
1	2 ½" NH Double Male		
1	2 ½" NH Double Female		
1	2 ½" NH-F X 1 ½" NH-M Reducer		
1	1 ½" NH Double Male		
2	1 ½" NH Double Female		
1	1" NPSH Double Male		
1	1" NPSH Double Female		
1	1 ½" NH-F X 1" NH-M Reducer		
2	1 ½" NH-F X 1" NPSH-M Reducer		
3	1" NPSH-F X ¾" GHT-M Reducer		
1	1 ½" NH-F X 2 ½" NH-M Increaser		
1	¾" GHT-F X 1" NSPH-M Increaser		
1	1" NPSF-F X 1 ½" NH-M Increaser		
1	3" NH-F X 2 ½" NH-F Adapter		
1	1 ½" NPSH-F X 1 ½" NH-M Adapter		
1	1 ½" NH-F X 1 ½" NPSH-M Adapter		
1	1" NH-F X 1" NPSH-M Reducer		
1	1 ½" NH-F X 1 ½" NH-M In-Line Shut-Off		
1	1" NPSH-F X 1" NPSH-M In-Line Shut-Off		
5	¾" GHT-F X ¾" GHT-M In-Line Shut-Off		
	HOSE APPLIANCES		
1	2 ½" NH-F X 1 ½" NH-F X 1 ½" NH-F Gated Wye		
2	1 ½" NH-F X 1 ½" NH-M X 1 ½" NH-M Gated Wye		

1	1" NPSH-F X 1" NPSH-M X 1" NPSH-M Gated Wye		
1	¾" GHT-F X ¾" GHT-M X ¾" GHT-M Gated Wye		
3	1 ½" NH-F X 1 ½" NH-M X 1" NPSH-M Tee		
3	1" NPSH-F X 1" NPSH-M X 1" NPSH-M Tee		
1	3" NH Suction Hose Strainer		
1	1 ½" NH Strainer/Foot Valve		
1	1 ½" NH Floating Strainer		
LADDERS			
1	Little Giant Ladder, 20'		
HAND TOOLS			
1	Pick-Head Axe, 6 LB, 36" Handle		
1	Flat-Head Axe, 6 LB, 36" Handle		
1	Pike Pole, 6'		
1	Rubbish Hook, 6'		
2	Forest Fire Shovel		
1	McLeod		
1	Pulaski		
1	Fire Rake		
1	Council Combination Tool		
2	Hay Hooks		
1	Pipe Wrench, 24"		
1	Bolt Cutters, 24"		
1	Fence Pliers		
HOSE ACCESSORIES			
2	Forestry Spanner Wrench, Combination		
1	Dead-Blow Hammer, 2 LB		
1	Hydrant Wrench		
2	Spanner Wrench		
1	Foam Can Wrench		
1	Hose Roller		
2	Wildland Hose Clamp		
PORTABLE PUMP			
1	Portable Pump, 119 GPM, 64 PSI		
2	2" NPT-F X 1 ½" NH-M Adapter		
1	Fuel Can, 2 ½ Gallon, Regular Fuel		
BACKPACK PUMP			
1	Backpack Pump, 5 Gallon		
DRIP TORCH			
1	Drip Torch		
TRUCK EQUIPMENT			
2	Chock Blocks		
1	Triangle Warning Reflectors		
1	Electronic Road Flare Kit		
1	Traffic Cones, Collapsible Kit,		
1	Jack, 8-Ton		
1	Tow Chain, 25' X 3/8", 6,660 LB Working Load		
CHAIN SAW			
1	Chain Saw, 24" Bar, Standard Chain		
1	Spark Plug, Spare		
1	Air Filter, Spare		
1	Bar, 24", Spare		

1	Bar Oil, 1 Gallon		
1	Chain Saw Tool Kit		
FIRE EXTINGUISHERS			
1	30 LB BC Fire Extinguisher		
1	5 LB ABC Fire Extinguisher		
EXTRICATION EQUIPMENT			
1	Spreader, eDRAULIC		
1	Cutter, eDRAULIC		
1	Ram, eDRAULIC		
	Rechargeable Battery		
1	Battery Charger, Multi-Bank		
ROPE			
1	Utility Rope, ½" X 100'		
1	Rope Bag		
G.P.S.			

EXHIBIT "B"
RADIO INVENTORY: Type VI Fire Engine

QUAN	DESCRIPTION	OES NUMBER	SERIAL NUMBER
MOBILE RADIOS			
1	Mobile Radio, Bendix-King, KNG M-150		
PORTABLE RADIOS			
1	Portable Radio, Bendix-King, KNG P-150		
1	Speaker Microphone		
1	Battery Holder		
1	Carrying Case, Leather		

EXHIBIT "C"
TEMPORARY CAL OES FIRE ENGINE TRANSFER RECORD

NO.	ARTICLE	OES DECAL	QUANTITY
1.	500 GPM Type IV Fire Engine, complete with equipment per attached Exhibit "A" of Agreement for Temporary Transfer of Vehicular Equipment.	OES -	1
2.	License No: 1616806		
3.	VIN No: 1FD0W5HT4LED22976		
4.	Engine Number: 4619		
5.	Proof of Insurance:		
6.	Inventory Completed:		
7.			
8.			
9.			
10.			
11.			

REASON FOR TEMPORARY TRANSFER: _____

SIGNATURES:

_____ Date_____
PERMANENT TRANSFEREE

_____ Date_____
TEMPORARY TRANSFEREE

EXHIBIT "D"
INSURANCE REQUIREMENTS

Part of the agreement through which the **STATE** makes a temporary transfer of vehicular equipment is the agreement on the part of the **TRANSFEREE** to furnish certain evidence of insurance. Your organization, as a transferee of equipment, will want to be mindful of these requirements and assure they are complied with.

Liability Insurance

A certificate of insurance shall be furnished to the **STATE** providing minimum limits of insurance as follows:

BODILY INJURY and PROPERTY DAMAGE LIABILITY $1,000,000.00 PER OCCURANCE

A certificate of insurance will have the following provisions included:

1. The State of California shall be named Loss Payee and Additional Insured.

2. The insurance company shall agree that in the event of cancellation, 15 days prior written notice will be given to the **STATE**.

3. The **STATE** shall not be responsible for premium or assessments.

4. Certificate of Insurance must include the description of the fire engine including identification number, State license number and Cal OES unit number.

Physical Damage Insurance

The transfer agreements place certain responsibilities upon your organization for the safekeeping of the vehicle and equipment. The **STATE** will look to your organization for reimbursement for repair or replacement cost in the event the vehicle or equipment is damaged by misuse or negligence or by other causes, except normal wear and tear, acts of God and conditions over which your organization has no control.

Description of Fire Engine

VEHICLE	**VALUE**
2020 FORD (HME)	$215,599.00

License Number: 1616806
VIN Number: 1FD0W5HT4LED22976
Engine Number: 4619

EQUIPMENT

Hose and Appliance	$41,826.00

EXHIBIT "E"

Original text of letter addressed to the California Fire Service outlining the specifications to be considered for a Type VI fire engine assignment:

As a result of the Governor's Blue-Ribbon Commission of the 2003 Fire Siege, the Governor's Office of Emergency Services, Fire and Rescue Division has purchased seventy-nine Type VI fire engines.

Cal OES, Fire and Rescue Division is notifying agencies that are interested in becoming a transferee of the new Type VI fire engines. These fire engines will be assigned within the Cal OES Regions. Agencies desiring to house and staff these fire engines must meet the following criteria for consideration of transfer. All these items must be addressed in your fire engine request.

Training:

- Personnel responding with the fire engine shall meet wildland fire and ICS training standards established in the California Incident Command Certification System (CICCS) or NWCG 310-1 (Current version) for the following positions;
  - 1 Engine Boss or Company Officer
  - 1 Apparatus Operator (Engineer)
  - 1 Firefighter (Type 1 or 2 Firefighter)
- The department has or will adopt a 4X4 Driver Training Program

Cal OES, Fire and Rescue Division Type VI TRANSFEREE will be expected to meet and accept the following work assignments & staffing:

- Backfire, Burnout, Holding, and Mop-Up
- Progressive Hose Lays, Hose Lays supplemented with portable pumps
- Construct Hand lines
- Mobile Pumping
- Operate in Off-Road Environment
- Meet the expected 7-Day minimum assignment period in compliance with the California Fire Assistance Agreement.
- Meet FIRESCOPE compliant 3-person staffing
- The ability to staff 3-person staffing for out of Operational Area dispatches
- The transfer agreement that transfers the fire engine requires that a fire department staff the fire engine for immediate need with 3 fully trained personnel.
- The department should assess if it has the staffing capability to send the engine out (minimum 3 fire fighters) for 7-14 days (excluding travel time)